

**STATE OF SOUTH CAROLINA  
JASPER COUNTY**

**ORDINANCE NUMBER O-2024-22**

**AN ORDINANCE OF JASPER COUNTY COUNCIL**

**TO AMEND JASPER COUNTY ORDINANCE O-2023-09, THE FISCAL YEAR 2024 JASPER COUNTY BUDGET, TO PROVIDE FOR AMENDMENTS TO THE BUDGET AND TO CARRYOVER APPROVED LAPSING FUNDS TO FISCAL YEAR 2025; TO AMEND JASPER COUNTY ORDINANCE O-2024-13, THE FISCAL YEAR 2025 JASPER COUNTY BUDGET, TO PROVIDE FOR AMENDMENTS TO THE BUDGET RESULTING FROM THE CARRYOVER OF APPROVED LAPSING FUNDS FROM FISCAL YEAR 2024; TO AMEND CERTAIN REVENUE ITEMS; TO INCORPORATE THE RECLASSIFICATION OF CERTAIN LINE ITEMS, TO AMEND FOR FISCAL YEAR 2025 EXPENDITURES, THE INCLUSION OF ADDITIONAL APPROPRIATIONS, AND MATTERS RELATED THERETO**

**WHEREAS**, Jasper County Council approved the Fiscal Year 2023-2024 Operating and Capital Budget Ordinance pursuant to Ordinance O-2023-09 on June 20, 2023, and

**WHEREAS**, Jasper County Council approved the Fiscal Year 2024 – 2025 Operating and Capital Budget Ordinance pursuant to Ordinance O-2024-13 on June 3, 2024, and

**WHEREAS**, Ordinance O-2023-09 includes in Section 10 thereof provisions addressing the Lapsing of Funds and Continuing of Appropriations for Subsequent Year, and

**WHEREAS**, Section 10 of Ordinance O-2023-09 provides that specific items budgeted in the 2023-2024 fiscal year, for which unforeseen circumstances prevented the funds from being spent during the current year, may be a carryover appropriation into the next succeeding fiscal year with the approval of the County Administrator and County Council, and

**WHEREAS**, in order to more clearly reflect the amounts expended, line items related to departmental cost-of-living increases and new personnel should be reclassified to salary and wages or part-time salaries, and

**WHEREAS**, the Board of Directors of the Jasper Animal Rescue Mission, which is operating an animal shelter on behalf of the County, has requested an additional \$150,000 for fiscal year 2025 operating funds, and

**WHEREAS**, Council may approve transfers of funds throughout the fiscal year, and

**WHEREAS**, those transfers must be recognized and ratified as authorized by Section 7 of Ordinance 2023-09.; and

**NOW THEREFORE, BE IT ORDAINED** that the following budget amendments and carry over appropriations set forth in the Sections of Exhibit A listed below be made to the Fiscal Year 2023-2024 and Fiscal Year 2024-2025 Jasper County Operating and Capital Budgets, in the following manner:

**Revenue.** Budget Amendment regarding the reductions of ARPA Revenue for the Pratt Memorial Library and the reduction of the Grants line item in ROADS AND BRIDGES DEPARTMENT until these items are reconciled in the GRANTS FUND, and regarding the increase of the Cash Carry Forward in GENERAL REVENUES to off-set increases for carry-forward funds from fiscal year 2024 and increases resulting from increased expenditures and appropriations.

**Section 1.** Budget Amendment regarding Carry Over Appropriations and Lapsing Funds. The following adjustments are made to the 2023-2024 Fiscal Year Budget and the listed budget items are added to the 2024-2025 Fiscal Year Budget.

**Section 2.** Budget Amendment regarding the reclassification of expenditures, including cost-of-living increases and new personnel to the appropriate salary and wage or part-time salary line items, and various CORONER DEPARTMENT line items.

**Section 3.** Budget Amendments for fiscal year 2025 expenditures and appropriations.

**Section 4.** Provisions of ordinances previously adopted by the County Council, which are not consistent with this Ordinance 0-2024-22 are deemed superseded.

**Section 5.** If any section, clause, paragraph, sentence or phrase of this ordinance, or application thereof any person or circumstances must, for any reason be held to be invalid or unconstitutional. The invalid section, clause paragraph, sentence, phrase or application shall no way affect the remainder of this ordinance: and is hereby declared to be the intention of the County Council that the remainder of this ordinance would have passed notwithstanding the invalidity or unconstitutionality of any section, clause paragraph, sentence or phrase thereof.

**Section 6.** This ordinance shall take effect upon approval by Council.

**Jasper County Council**

BY:   
L. Martin Sauls IV, Chairman

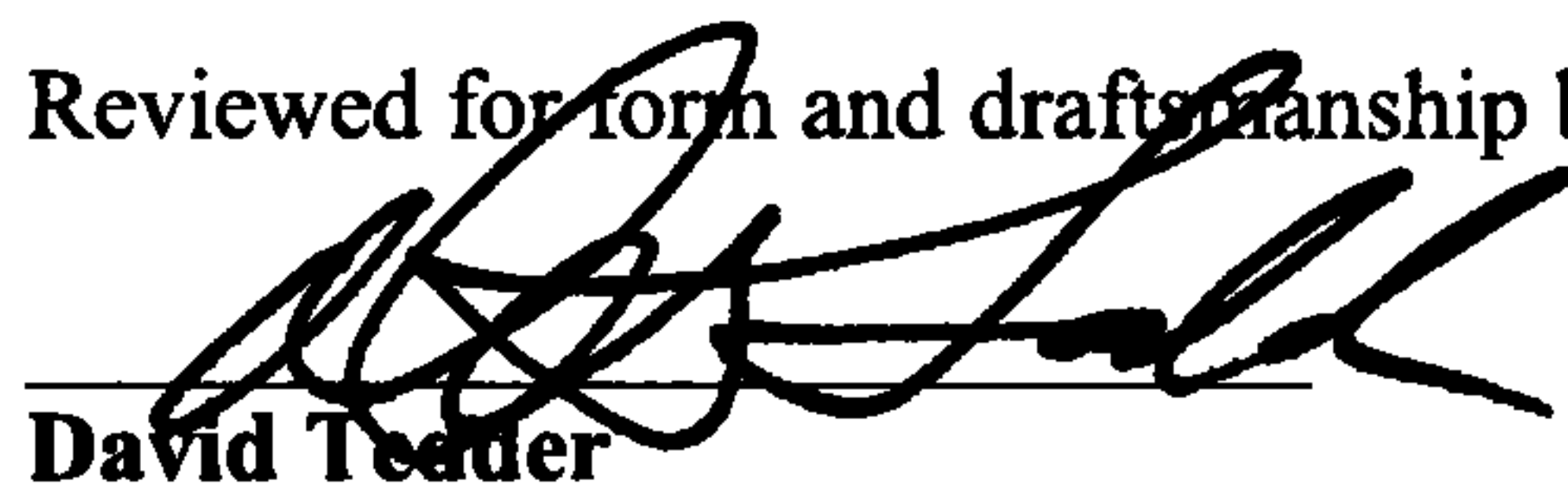
**ATTEST:**



**Wanda H. Giles,  
Clerk to Council**

**First Reading:** 9/3/2024  
**Second Reading:** 9/16/2024  
**Public Hearings:** 9/16/2024, 10/7/2024  
**Adopted:** 10/7/2024

Reviewed for form and draftsmanship by the Jasper County Attorney.

  
**David Teader**

10-7-24  
**Date**

Jasper County  
 FY24 and FY25 Budget Amendment and Lapsing Funds Ordinance  
 Ordinance Number O-2024-22  
 Exhibit A  
 Third Reading  
 Monday, October 7, 2024

Account	Fiscal Year 2024 Budget Amendments			Fiscal Year 2025 Budget Amendments			Explanation	
	Fiscal Year 2024 Budget			Fiscal Year 2025 Budget				
	Budget as Adopted or Amended	Budget Amendment	Amended Budget	Budget as Adopted or Amended	Budget Amendment	Amended Budget		
<b>Total Budgeted Revenue Adopted/Amended</b>	<b>55,937,044.00</b>			<b>60,312,370.00</b>				
<b>Adjustments in Proposed Ordinance</b>								
ARPA Revenue	062-1710			3,749,000.00	(3,599,000.00)	150,000.00	Remove ARPA grant funds for Pratt Memorial Library	
Grants	081-1569			200,000.00	(200,000.00)	-	Remove grant revenue from operating fund	
Cash Carry Forward	170-1590	\$ 11,297,525.00	\$ (3,698,982.81)	\$ 7,598,542.19	\$ 3,848,982.81	\$ 9,817,602.81	Amounts Carried Forward From FY24 and Additional \$150K for Animal Shelter	
<b>Amended Revenue Total</b>		<b>\$ (3,698,982.81)</b>	<b>\$ 7,598,542.19</b>	<b>\$ 49,982.81</b>	<b>\$ 9,967,602.81</b>			
<b>TOTAL ADOPTED/AMENDED BUDGETED REVENUE</b>		<b>\$ 55,937,044.00</b>		<b>\$ 60,312,370.00</b>				
Net Budgeted Revenue Amendment		<b>\$ (3,698,982.81)</b>		<b>\$ 49,982.81</b>				
<b>Amended Budget Revenue</b>		<b>\$ 52,238,061.19</b>		<b>\$ 60,362,352.81</b>				
<b>Total Budgeted Expenditures Adopted/Amended</b>		<b>55,937,044.00</b>		<b>60,312,370.00</b>				
<b>Section 1. Lapsing Fund Carry-Forward</b>								
Equipment	045-2430	\$ 144,000.00	\$ (57,952.63)	\$ 86,047.37	\$ 144,000.00	\$ 57,952.63	\$ 201,952.63	Turnout gear purchased but not yet received by the end of FY24
Equipment	046-2430	\$ 228,048.70	\$ (39,880.04)	\$ 188,168.66	\$ 300,000.00	\$ 39,880.04	\$ 339,880.04	Various items, including turnout gear and key control system, purchased but not yet received by the end of FY24
Capital Outlay	046-3752	\$ 566,606.00	\$ (566,606.00)	\$ -	\$ -	\$ 566,606.00	\$ 566,606.00	Requests for Proposals for Type 1 Pumper/Engine was postponed until FY24 and then to FY25; will need when the Coosawhatchie and Tarboro Fire Stations are reconstructed.
Building Repairs	046-5095	\$ 287,249.45	\$ (199,376.13)	\$ 87,873.32	\$ 200,000.00	\$ 199,376.13	\$ 399,376.13	Expenditures were postponed until FY25 or purchased but not received by the end of FY24
Roseland Fire Dept.	046-9073	\$ 12,000.00	\$ (12,000.00)	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	Commercial well construction delayed until FY25
Fire Tower Rd. Fire Station	046-9075	\$ 175,000.00	\$ (61,138.84)	\$ 113,861.16	\$ 75,000.00	\$ 61,138.84	\$ 136,138.84	Funds to build/refurbish/replace training center delayed until FY25
Emergency Equipment	047-5045	\$ 50,000.00	\$ (28,509.23)	\$ 21,490.77	\$ 50,000.00	\$ 28,509.23	\$ 78,509.23	Expenditures delayed until FY25 as department personnel determine what is needed
Equipment	048-2430	\$ 260,000.00	\$ (140,034.27)	\$ 119,965.73	\$ 130,000.00	\$ -	\$ 130,000.00	Unspent budgeted amounts transferred to Capital Outlay for refurbishment to building
Capital Outlay	048-3752	\$ 743,369.31	\$ (368,444.00)	\$ 374,925.31	\$ -	\$ 750,818.86	\$ 750,818.86	Communications Center Kitchen Refurbishment delayed until FY25
Building Repairs	048-5095	\$ 272,505.71	\$ (242,340.59)	\$ 30,165.12	\$ 50,000.00	\$ -	\$ 50,000.00	Unspent budgeted amounts transferred to Capital Outlay for refurbishment to building
Equipment	058-2430	\$ 257,305.39	\$ (219,386.11)	\$ 37,919.28	\$ 210,600.00	\$ 219,386.11	\$ 429,986.11	IP intercom and audio recording system upgrade approved and ordered in FY24 not yet received.
Building Repairs	058-5095	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 300,000.00	\$ 450,000.00	
Park Development	077-5040	\$ 290,000.00	\$ (131,777.01)	\$ 158,222.99	\$ 400,000.00	\$ 131,777.01	\$ 531,777.01	Sgt. Jasper Bridge project will require engineering services delayed until FY25
Park Development	078-5040	\$ 200,000.00	\$ (41,663.45)	\$ 158,336.55	\$ 400,000.00	\$ 41,663.45	\$ 441,663.45	Carry-over of interior restoration of Robertsville Center community room after roof replacement
Grant Matching Funds	095-2615	\$ 868,139.07	\$ (858,647.00)	\$ 9,492.07	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	Grant matches for projects included in FY25 budget; amounts carried-forward added to capital projects for capital projects
Capital Outlay	095-3752	\$ 1,064,717.95	\$ (712,227.51)	\$ 352,490.44	\$ -	\$ 1,270,874.51	\$ 1,270,874.51	Capital projects anticipated to be <\$250,000 were postponed until FY25 + a portion of is reclassified to Detention Center for shower and toilet replacement and for the purchase of 112 Weathersbee St. (\$836,841.12)
New Vehicles	103-2307	\$ 19,000.00	\$ (19,000.00)	\$ -	\$ -	\$ 19,000.00	\$ 19,000.00	Expenditure delayed until FY25
<b>Total Lapsing Fund Carry-Forward</b>		<b>\$ 5,437,941.58</b>	<b>\$ (3,698,982.81)</b>	<b>\$ 1,738,958.77</b>	<b>\$ 3,159,600.00</b>	<b>\$ 3,698,982.81</b>	<b>\$ 6,858,582.81</b>	
<b>Section 2. Budget Amendments Reclassification</b>								
Salary and Wages	045-2000	\$ 615,000.00	\$ 34,500.00	\$ 649,500.00	\$ 819,000.00	\$ 46,900.00	\$ 865,900.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	045-2008	\$ 34,500.00	\$ (34,500.00)	\$ -	\$ 46,900.00	\$ (46,900.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	046-2000	\$ 3,500,000.00	\$ 492,400.00	\$ 3,992,400.00	\$ 4,000,000.00	\$ 246,800.00	\$ 4,246,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	046-2005	\$ 287,000.00	\$ (287,000.00)	\$ -	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	046-2008	\$ 205,400.00	\$ (205,400.00)	\$ -	\$ 246,800.00	\$ (246,800.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts

Jasper County  
 FY24 and FY25 Budget Amendment and Lapsing Funds Ordinance  
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Fiscal Year 2024 Budget Amendments

Fiscal Year 2025 Budget Amendments

Account	Fiscal Year 2024 Budget			Fiscal Year 2025 Budget			Explanation	
	Budget as Adopted or Amended	Budget Amendment	Amended Budget	Budget as Adopted or Amended	Budget Amendment	Amended Budget		
Salary and Wages	047-2000	\$ 138,000.00	\$ 61,900.00	\$ 199,900.00	\$ 228,000.00	\$ 13,000.00	\$ 241,000.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	047-2005	\$ 55,000.00	\$ (55,000.00)	\$ -	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	047-2008	\$ 6,900.00	\$ (6,900.00)	\$ -	\$ 13,000.00	\$ (13,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	048-2000	\$ 734,000.00	\$ 40,500.00	\$ 774,500.00	\$ 667,500.00	\$ 333,800.00	\$ 1,001,300.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	048-2005	\$ -	\$ -	\$ -	\$ 279,500.00	\$ (279,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	048-2008	\$ 40,500.00	\$ (40,500.00)	\$ -	\$ 54,300.00	\$ (54,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	049-2000	\$ 448,000.00	\$ 22,600.00	\$ 470,600.00	\$ 474,000.00	\$ 109,400.00	\$ 583,400.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	049-2005	\$ -	\$ -	\$ -	\$ 85,000.00	\$ (85,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	049-2008	\$ 22,600.00	\$ (22,600.00)	\$ -	\$ 24,400.00	\$ (24,400.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	050-2000	\$ 140,000.00	\$ 2,700.00	\$ 142,700.00	\$ 142,000.00	\$ 7,300.00	\$ 149,300.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	050-2008	\$ 2,700.00	\$ (2,700.00)	\$ -	\$ 7,300.00	\$ (7,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	051-2000	\$ 191,400.00	\$ 9,600.00	\$ 201,000.00	\$ 223,000.00	\$ 11,400.00	\$ 234,400.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	051-2008	\$ 9,600.00	\$ (9,600.00)	\$ -	\$ 11,400.00	\$ (11,400.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	053-2000	\$ 126,100.00	\$ 6,300.00	\$ 132,400.00	\$ 133,000.00	\$ 6,800.00	\$ 139,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	053-2008	\$ 6,300.00	\$ (6,300.00)	\$ -	\$ 6,800.00	\$ (6,800.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	054-2000	\$ 655,000.00	\$ 38,700.00	\$ 693,700.00	\$ 636,100.00	\$ 39,500.00	\$ 675,600.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	054-2008	\$ 38,700.00	\$ (38,700.00)	\$ -	\$ 39,500.00	\$ (39,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	055-2000	\$ 48,000.00	\$ 2,400.00	\$ 50,400.00	\$ 50,500.00	\$ 2,600.00	\$ 53,100.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	055-2008	\$ 2,400.00	\$ (2,400.00)	\$ -	\$ 2,600.00	\$ (2,600.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	056-2000	\$ 235,000.00	\$ 65,300.00	\$ 300,300.00	\$ 262,000.00	\$ 15,000.00	\$ 277,000.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	056-2005	\$ 52,500.00	\$ (52,500.00)	\$ -	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	056-2008	\$ 12,800.00	\$ (12,800.00)	\$ -	\$ 15,000.00	\$ (15,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	057-2000	\$ 3,335,000.00	\$ 176,400.00	\$ 3,511,400.00	\$ 3,600,000.00	\$ 1,197,100.00	\$ 4,797,100.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	057-2005	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ (1,000,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	057-2008	\$ 176,400.00	\$ (176,400.00)	\$ -	\$ 197,100.00	\$ (197,100.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	058-2000	\$ 1,450,000.00	\$ 122,500.00	\$ 1,572,500.00	\$ 1,485,000.00	\$ (262,400.00)	\$ 1,222,600.00	Reclass cost-of-living increase and new personnel budgeted amounts and contract labor (Allied Security)
Contract Labor	058-2003	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	Allied Security contract labor services for 3 months
New Personnel	058-2005	\$ 40,000.00	\$ (40,000.00)	\$ -	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	058-2008	\$ 82,500.00	\$ (82,500.00)	\$ -	\$ 87,600.00	\$ (87,600.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	060-2000	\$ 187,200.00	\$ 9,400.00	\$ 196,600.00	\$ 190,600.00	\$ 9,700.00	\$ 200,300.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	060-2008	\$ 9,400.00	\$ (9,400.00)	\$ -	\$ 9,700.00	\$ (9,700.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	061-2000	\$ 186,000.00	\$ 9,300.00	\$ 195,300.00	\$ 220,000.00	\$ 167,300.00	\$ 387,300.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	061-2005	\$ -	\$ -	\$ -	\$ 156,000.00	\$ (156,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	061-2008	\$ 9,300.00	\$ (9,300.00)	\$ -	\$ 11,300.00	\$ (11,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	063-2000	\$ 291,000.00	\$ 14,600.00	\$ 305,600.00	\$ 301,500.00	\$ 15,500.00	\$ 317,000.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	063-2008	\$ 14,600.00	\$ (14,600.00)	\$ -	\$ 15,500.00	\$ (15,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	064-2000	\$ 152,500.00	\$ 7,600.00	\$ 160,100.00	\$ 200,000.00	\$ 10,400.00	\$ 210,400.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	064-2008	\$ 7,600.00	\$ (7,600.00)	\$ -	\$ 10,400.00	\$ (10,400.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	065-2000	\$ 130,000.00	\$ 7,800.00	\$ 137,800.00	\$ 130,000.00	\$ 6,800.00	\$ 136,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	065-2008	\$ 7,800.00	\$ (7,800.00)	\$ -	\$ 6,800.00	\$ (6,800.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	066-2000	\$ 148,000.00	\$ 7,400.00	\$ 155,400.00	\$ 174,000.00	\$ 9,000.00	\$ 183,000.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	066-2008	\$ 7,400.00	\$ (7,400.00)	\$ -	\$ 9,000.00	\$ (9,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	067-2000	\$ 169,000.00	\$ 9,600.00	\$ 178,600.00	\$ 235,500.00	\$ 12,000.00	\$ 247,500.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	067-2008	\$ 9,600.00	\$ (9,600.00)	\$ -	\$ 12,000.00	\$ (12,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	068-2000	\$ 99,000.00	\$ 5,000.00	\$ 104,000.00	\$ 101,500.00	\$ 5,300.00	\$ 106,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	068-2008	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ 5,300.00	\$ (5,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	069-2000	\$ 500,000.00	\$ 54,300.00	\$ 554,300.00	\$ 592,400.00	\$ 30,500.00	\$ 622,900.00	Reclass cost-of-living increase and new personnel budgeted amounts
New Personnel	069-2008	\$ 29,000.00	\$ (29,000.00)	\$ -	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment	069-2008	\$ 25,300.00	\$ (25,300.00)	\$ -	\$ 30,500.00	\$ (30,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Salary and Wages	072-2000	\$ 127,250.00	\$ 9,400.00	\$ 136,650.00	\$ 132,250.00	\$ 9,900.00	\$ 142,150.00	Reclass cost-of-living increase and new personnel budgeted amounts

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Fiscal Year 2024 Budget Amendments

Fiscal Year 2025 Budget Amendments

Account	Fiscal Year 2024 Budget			Fiscal Year 2025 Budget			Explanation
	Budget as Adopted or Amended	Budget Amendment	Amended Budget	Budget as Adopted or Amended	Budget Amendment	Amended Budget	
Cost of Living Adjustment Salary and Wages	072-2008 \$ 9,400.00	\$ (9,400.00)	\$ -	\$ 9,900.00	\$ (9,900.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	074-2000 \$ 138,400.00	\$ 6,900.00	\$ 145,300.00	\$ 138,500.00	\$ 7,100.00	\$ 145,600.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Part-Time Salary and Wages	074-2008 \$ 6,900.00	\$ (6,900.00)	\$ -	\$ 7,100.00	\$ (7,100.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	075-2001 \$ 105,000.00	\$ 6,000.00	\$ 111,000.00	\$ 151,800.00	\$ 8,200.00	\$ 160,000.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	075-2008 \$ 6,000.00	\$ (6,000.00)	\$ -	\$ 8,200.00	\$ (8,200.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	076-2000 \$ 33,000.00	\$ 4,600.00	\$ 37,600.00	\$ 34,500.00	\$ 4,900.00	\$ 39,400.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	076-2008 \$ 4,600.00	\$ (4,600.00)	\$ -	\$ 4,900.00	\$ (4,900.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	077-2000 \$ 79,100.00	\$ 4,900.00	\$ 84,000.00	\$ 140,600.00	\$ 7,200.00	\$ 147,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	077-2008 \$ 4,900.00	\$ (4,900.00)	\$ -	\$ 7,200.00	\$ (7,200.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	078-2000 \$ 173,000.00	\$ 9,100.00	\$ 182,100.00	\$ 173,000.00	\$ 8,800.00	\$ 181,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	078-2008 \$ 9,100.00	\$ (9,100.00)	\$ -	\$ 8,800.00	\$ (8,800.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	080-2000 \$ 133,000.00	\$ 6,800.00	\$ 139,800.00	\$ 140,000.00	\$ 7,300.00	\$ 147,300.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	080-2008 \$ 6,800.00	\$ (6,800.00)	\$ -	\$ 7,300.00	\$ (7,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	081-2000 \$ 261,400.00	\$ 14,300.00	\$ 275,700.00	\$ 309,400.00	\$ 17,900.00	\$ 327,300.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	081-2008 \$ 14,300.00	\$ (14,300.00)	\$ -	\$ 17,900.00	\$ (17,900.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	082-2000 \$ 84,000.00	\$ 4,300.00	\$ 88,300.00	\$ 103,900.00	\$ 5,500.00	\$ 109,400.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	082-2008 \$ 4,300.00	\$ (4,300.00)	\$ -	\$ 5,500.00	\$ (5,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	083-2000 \$ 182,600.00	\$ 9,200.00	\$ 191,800.00	\$ 182,600.00	\$ 9,500.00	\$ 192,100.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	083-2008 \$ 9,200.00	\$ (9,200.00)	\$ -	\$ 9,500.00	\$ (9,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	084-2000 \$ 95,000.00	\$ 20,200.00	\$ 115,200.00	\$ 165,000.00	\$ 24,600.00	\$ 189,600.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	084-2008 \$ 20,200.00	\$ (20,200.00)	\$ -	\$ 24,600.00	\$ (24,600.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	085-2000 \$ 135,000.00	\$ 6,800.00	\$ 141,800.00	\$ 143,000.00	\$ 7,300.00	\$ 150,300.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	085-2008 \$ 6,800.00	\$ (6,800.00)	\$ -	\$ 7,300.00	\$ (7,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	086-2000 \$ 166,300.00	\$ 8,400.00	\$ 174,700.00	\$ 184,300.00	\$ 47,500.00	\$ 231,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	086-2005 \$ -	\$ -	\$ -	\$ 38,000.00	\$ (38,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	086-2008 \$ 8,400.00	\$ (8,400.00)	\$ -	\$ 9,500.00	\$ (9,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	093-2000 \$ 43,000.00	\$ 2,200.00	\$ 45,200.00	\$ 45,100.00	\$ 2,300.00	\$ 47,400.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	093-2008 \$ 2,200.00	\$ (2,200.00)	\$ -	\$ 2,300.00	\$ (2,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	094-2000 \$ 34,000.00	\$ 3,600.00	\$ 37,600.00	\$ 38,500.00	\$ 4,300.00	\$ 42,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	094-2008 \$ 3,600.00	\$ (3,600.00)	\$ -	\$ 4,300.00	\$ (4,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	096-2000 \$ 73,500.00	\$ 3,700.00	\$ 77,200.00	\$ 36,500.00	\$ 1,460.00	\$ 37,960.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	096-2001 \$ -	\$ -	\$ -	\$ 44,800.00	\$ 2,840.00	\$ 47,640.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	096-2008 \$ 3,700.00	\$ (3,700.00)	\$ -	\$ 4,300.00	\$ (4,300.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	098-2001 \$ 32,000.00	\$ 1,600.00	\$ 33,600.00	\$ 36,500.00	\$ 2,000.00	\$ 38,500.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	098-2008 \$ 1,600.00	\$ (1,600.00)	\$ -	\$ 2,000.00	\$ (2,000.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	099-2001 \$ 39,000.00	\$ 2,000.00	\$ 41,000.00	\$ 41,000.00	\$ 2,100.00	\$ 43,100.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	099-2008 \$ 2,000.00	\$ (2,000.00)	\$ -	\$ 2,100.00	\$ (2,100.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	101-2000 \$ 222,000.00	\$ 11,600.00	\$ 233,600.00	\$ 260,400.00	\$ 13,400.00	\$ 273,800.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	101-2008 \$ 11,600.00	\$ (11,600.00)	\$ -	\$ 13,400.00	\$ (13,400.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	102-2000 \$ 159,400.00	\$ 8,000.00	\$ 167,400.00	\$ 190,000.00	\$ 9,700.00	\$ 199,700.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	102-2008 \$ 8,000.00	\$ (8,000.00)	\$ -	\$ 9,700.00	\$ (9,700.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	103-2000 \$ 121,000.00	\$ 6,100.00	\$ 127,100.00	\$ 181,100.00	\$ 9,500.00	\$ 190,600.00	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Salary and Wages	103-2008 \$ 6,100.00	\$ (6,100.00)	\$ -	\$ 9,500.00	\$ (9,500.00)	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Cost of Living Adjustment Vehicle Allowance	075-2300 \$ 20,000.00	\$ (20,000.00)	\$ -	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Contractual Services Office Supplies	075-2405 \$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
Contractual Services Office Supplies	075-2200 \$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	Reclass cost-of-living increase and new personnel budgeted amounts
<b>Total Budget Amendment Reclassifications</b>	<b>\$ 17,305,650.00</b>	<b>\$ -</b>	<b>\$ 17,305,650.00</b>	<b>\$ 20,335,350.00</b>	<b>\$ -</b>	<b>\$ 20,335,350.00</b>	
<b>Section 3. Budget Amendments for FY2025</b>							
Juvenile Housing Expense	058-2680			\$ 20,000.00	\$ (10,000.00)	\$ 10,000.00	To reclass a portion of Juevenile Housing to increase Medical Services Contract
Medical Services Contract	058-2710			\$ 306,500.00	\$ 10,000.00	\$ 316,500.00	To increase Medical Services Contract for increase to contracted services

Jasper County  
 FY24 and FY25 Budget Amendment and Lapsing Funds Ordinance  
 Ordinance Number O-2024-22  
 Exhibit A  
 Third Reading  
 Monday, October 7, 2024

Account	Fiscal Year 2024 Budget Amendments			Fiscal Year 2025 Budget Amendments			Explanation
	Fiscal Year 2024 Budget			Fiscal Year 2025 Budget			
	Budget as Adopted or Amended	Budget Amendment	Amended Budget	Budget as Adopted or Amended	Budget Amendment	Amended Budget	
ARPA Expenditures 062-3754				\$ 3,749,000.00	\$ (3,599,000.00)	\$ 150,000.00	To decrease ARPA funds until expended and reconciled
Pipe (Concrete/Metal) 081-3810				\$ 211,000.00	\$ (200,000.00)	\$ 11,000.00	To remove budgeted expenditure for pipe (concrete/metal)
Equipment 081-2430				\$ 144,000.00	\$ 50,000.00	\$ 194,000.00	To increase budget for the purchase of tractors and mowers
Shop Equipment 082-3910				\$ 130,000.00	\$ (50,000.00)	\$ 80,000.00	To transfer budgeted funds to 081-2430 for the purchase of equipment
Animal Shelter 090-5065	\$ -	\$ -	\$ -	\$ 190,000.00	\$ 150,000.00	\$ 340,000.00	Request from Jasper Animal Rescue Mission for additional operating funds
<b>Total Budget Amendments for FY2025</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,750,500.00</b>	<b>\$ (3,649,000.00)</b>	<b>\$ 1,101,500.00</b>	
<b>Grand Total Budget Amendments to Expenditures</b>	<b>\$ 22,743,591.58</b>	<b>\$ (3,698,982.81)</b>	<b>\$ 19,044,608.77</b>	<b>\$ 28,245,450.00</b>	<b>\$ 49,982.81</b>	<b>\$ 28,295,432.81</b>	
<b>TOTAL ADOPTED/AMENDED BUDGETED EXPENDITURES</b>		<b>\$ 55,937,044.00</b>			<b>\$ 60,312,370.00</b>		
<b>SECTION 1--LAPSING EXPENDITURES/CARRY-FORWARD EXPENDITURES</b>		<b>\$ (3,698,982.81)</b>			<b>\$ 3,698,982.81</b>		
<b>SECTION 2--AMENDMENT FOR RECLASSIFICATION OF EXPENDITURES</b>		<b>\$ -</b>			<b>\$ -</b>		
<b>SECTION 3--BUDGET AMENDMENTS FOR EXPENDITURES AND APPROPRIATIONS</b>		<b>\$ -</b>			<b>\$ (3,649,000.00)</b>		
<b>TOTAL AMENDED BUDGET EXPENDITURES</b>		<b>\$ 52,238,061.19</b>			<b>\$ 60,362,352.81</b>		