



DUE TO THE COVID-19 CONSIDERATIONS, Council Chambers is open with limited accessibility. Council Meetings and Public Meetings are open to public 20% capacity of Council Chambers. All guests will practice physical distancing as recommended.

Citizens are encouraged to watch the meetings from home.

Watch Live via YouTube at:

https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCIIA

To Participate in Public Comment, please email to comments@jaspercountysc.gov and or mail to Attn: Clerk to Council P.O. Box 1149 Ridgeland, SC 29936. To be called for public Comment, please email at the mentioned email address. ***Public Comments must be submitted by Monday, May 2, 2022, at 1:00pm.***

To participate in a **Public Hearing**, you may either email to comments@jaspercountysc.gov or request via email or phone by **1:00pm on Monday, May 2, 2022**, to speak via telephone at the Virtual Council Meeting.

Instructions may also be found at the Jasper County website www.jaspercountysc.gov

FOR MORE INFORMATION, PLEASE CALL (843) 717-3696



JASPER COUNTY COUNCIL

Workshop and COUNCIL MEETING

Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936

May 2, 2022

AGENDA

4:00PM Budget Workshop

1. Bob Elliott - SCNRS Program
2. Tedd Moyd - Jasper United
3. Deborah Walsh - Board of Disabilities
4. Taylor Malphrus - Jasper / Ridgeland Youth Baseball
5. Cindy Abernathy - Jasper Animal Rescue Mission
6. Sheriff Hipp - Sheriff's Department

5:00PM

I. Call to Order by Chairperson

Clerk's Report of Compliance with the Freedom of Information Act.

In compliance with the Freedom of Information Act, notice of meetings and agendas were posted and furnished to all news media and persons requesting notification

II. Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

- (1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body - **Engineering Services**
- (2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim - **Opioid Litigation; Election Matters; Professional Services MB KAHN; Exit 3; Election Matters**
- (5) Discussion of matters relating to the proposed location, expansion, or the provision of services encouraging location or expansion of industries or other businesses in the area served by a public body - **Project Silverman; Jasper Ocean Terminal (JOT); Prospect Update; Chelsea South; CSP Development; Project Crab**

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. **PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM EXECUTIVE SESSION.**

6:00 P.M.

- III. Return to Open Session
- IV. Pledge of Allegiance
- V. Invocation
- VI. Approval of Agenda
- VII. Approval of the minutes 03.07.2022 and 03.14.2022:
- VIII. Presentation and Proclamations: None
- IX. Open Floor to the Public per Ordinance 08-17- Any citizen of the County may sign to speak in person at the Council Meeting (before the Council Meeting's 6PM start time on the Sign In Sheet on the Podium), to address Council on matters pertaining to County Services and Operations. Presentations will be limited to **three (3) minutes per person** and total public input will be limited to **30 minutes**.
*Due to Seating Limitations at the Council Meeting, you may also submit your **Public Comments** via email to comments@jaspercountysc.gov or via US Mail at Attention: Clerk to Council P.O. Box 1149 Ridgeland, SC 29936. If you would like to be contacted by phone during Open Floor public comments, please email your name, address and phone number to the email address listed above by 1PM on the date of the meeting.*
- X. Resolutions:
 - A: **Kimberly Burgess** - Resolution **#R-2022-07** electing the standard allowance for lost revenues under the American Rescue Plan.
- XI. Ordinances:
 - A: **Kimberly Burgess** - **Public hearing and 2nd Reading** of a Bond Ordinance **#O-2022-08** providing for the Issuance and Sale of a Jasper County, South Carolina, Hospitality and Accommodations Fee Revenue Bond (Airport Capital Improvement Projects), Series 2022 in the principal amount of not to exceed \$5,000,000; To prescribe the Purposes for which the Proceeds shall be expended; To provide for the Payment thereof; and Other Matters Relating Thereto.
 - B: **Lisa Wagner** - **Public hearing and 2nd Reading** of Ordinance **#O-2022-09** to amend the Center Point Planned Development District to add two tracts of land consisting of approximately 57.75 acres, bearing Jasper County Tax Map Numbers **081-00-03-030** and **081-00-03-031**, to make certain text amendments, concept plan revisions, and matters related Thereto.

C: Lawrence Flynn – Public hearing and 2nd Reading of Ordinance #[O-2022-10](#) to amend the Center Point Development Agreement pursuant to the South Carolina Local Government Development Agreement Act by making provisions to include additional tracts of land, extending the term and matters related thereto Article IV, Title 20 of the Code of Ordinances of Jasper County, and authorizing the Chairman of Jasper County Council to execute said Development Agreement as amended.

D: David Tedder – Public Hearing and 3rd Reading of Ordinance # [O-2022-05](#) Authorizing the execution and delivery of a Fee In Lieu Of Tax and Incentive Agreement By and Between Jasper County, South Carolina (The “County”), SL Hardeeville Industrial Park, LLC, acting for Itself, One Or More Affiliates, and/or Other Project Sponsors (Collectively, The “Company”), whereby The County will enter into a Fee-In-Lieu Of Ad Valorem Tax Agreement with The Company and providing for payment by The Company of Certain Fee-In-Lieu of Ad Valorem Taxes; providing for such Special Source Revenue Credits in connection with such Agreement; providing for allocation of such Fees-In-Lieu of Taxes payable under The Agreement for the establishment of a Multi-County Industrial/Business Park; providing for the establishment and/or expansion of certain facilities in The County (The “Project”) in a Multi-County Industrial/Business Park; the Benefits of a Multi-County Industrial Or Business Park to be made available to The Company and The Project; and Other Matters Relating Thereto (Project Silverman).

E: Lisa Wagner –Public Hearing and 3rd Reading of Ordinance # [O-2022-03](#) to adopt Planned Development District Zoning for two tracts of land consisting of approximately 226.94 acres, bearing Jasper County Tax Map Numbers 041-00-02-010 and 041-00-02-012 and known as 95 Logistics Center (formerly Project Silverman).

F: David Tedder – Public Hearing and 3rd Reading of Ordinance # [O-2022-04](#) approving a Development Agreement for 95 Logistics Center (formerly Project Silverman) pursuant to the South Carolina Local Government Development Agreement Act and Article IV, Title 20 of the Code of Ordinances of Jasper County and authorizing the Chairman of Jasper County Council to execute said Development Agreement.

G: Lisa Wagner – Consideration of 1st Reading of an Ordinance to adopt Planned Development District (PDD) Zoning for a tract of land consisting of approximately 291.7 acres, bearing Jasper County Tax Map Number 081-00-02-008, located along Snake Road, northwest of the intersection of Snake Road and Highway 170, and known as Chelsea South PDD.

H: David Tedder – Consideration of 1st Reading of an Ordinance approving a Development Agreement for Chelsea Plantation LLC pursuant to the South Carolina Local Government Development Agreement Act and Article IV, Title 20 of the Code of Ordinances of Jasper County and authorizing the Chairman of Jasper County Council to execute said Development Agreement.

I: Lisa Wagner – Consideration of 1st Reading of an Ordinance to adopt Planned Development District (PDD) Zoning for a tract of land consisting of approximately 38.84 acres, bearing Jasper County Tax Map Number 041-00-03-030, located along

Highway 278, approximately 2 miles east of I-95, Exit 8, and known as CSP Development PDD.

J: David Tedder - Consideration of **1st Reading** of an Ordinance approving a Development Agreement for (CSP) Conduit Street Partners Development pursuant to the South Carolina Local Government Development Agreement Act and Article IV, Title 20 of the Code of Ordinances of Jasper County and authorizing the Chairman of Jasper County Council to execute said Development Agreement.

K: Lisa Wagner - Consideration of **1st Reading** of an Ordinance to amend the Official Zoning Map of Jasper County so as to transfer a property located at 11964 Speedway Boulevard, bearing Jasper County Tax Map Number 040-00-02-008 from the Community Commercial Zone and the Rural Preservation Zone to the General Commercial Zone on the Jasper County Official Zoning Map.

L: Lisa Wagner - Consideration of **1st Reading** of an Ordinance to amend the Official Zoning Map of Jasper County so as to transfer two (2) properties located along Church Road, bearing Jasper County Tax Map Numbers 029-39-07-014 and 029-39-07-015 from the Residential Zone to the Community Commercial Zone on the Jasper County Official Zoning Map.

XII. New Business:

A: Danny Lucas - Ridgeland - Claude Dean Airport Aviation Fuels RFP

B: Andrew Fulghum - IGA between Jasper County and the Town of Ridgeland - Town of Ridgeland Well Number 3 Improvements Project

C: Andrew Fulghum - Professional Services Proposal - Initial Capital Plan

D: Danny Lucas - Consideration of CDBG Grant Priorities Needs Assessment

XIII. Old Business: None

XIV. Council Members Comments

XV. Administrator's Report

XVI. Possible Return to Executive Session to Continue Discussion on Matters Regarding Agenda Item II.

XVII. Adjourn

***Council may act on any item appearing on the agenda including items discussed in executive session.**

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting was posted on the County Council Building at a publicly accessible place and on the county website at least 24 hours prior to the meeting. A copy of the agenda was given to the local news media and posted at the meeting location twenty-four hours prior to the meeting.

Special Accommodations Available Upon Request to Individuals with Disabilities
(843) 717-3696

Agenda – 05.02.2022

AGENDA ITEM:

Workshop

4:00 P.M.

AGENDA ITEM:

FY 2022-2023

Budget Workshop

SCNRS Program

Bob Elliott

Wanda Simmons

From: Bob Elliott <ellbob4901@gmail.com>
Sent: Saturday, April 16, 2022 9:55 AM
To: Kimberly Burgess; Andrew Fulghum; Wanda Simmons
Subject: Re: Appropriation request 2022-23 Budget Jasper County

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

The appropriation request I submitted will allow us to add Jasper County to the Nurse retention program . There are 91 students who will graduate this year from USCB and TCL.

Here is our proposed change to the Mission statement if funding is provided. I look forward to the workshop on May 2nd. Thank you

The mission of the South Carolina Nurse Retention Scholarship is to provide scholarship programs that attract and retain qualified nursing students and professionals providing quality health care for citizens in Beaufort County and Jasper County in an effort to reduce the shortage of nursing professionals.

To help increase the number of ADN and BSN graduate nurses employed in Primary Care settings in Beaufort /Jasper County, and keep nurses from leaving the area, the South Carolina Nurse Retention Scholarship offers a unique "post-graduation" scholarship in return for a work commitment – providing up to \$12,000 (BSN) and \$6,000 (ADN) over two years based on merit, dedication to the nursing profession, financial need, educational mobility and long-term commitment to practice in Beaufort or Jasper Counties – including specific geographic areas where funding has been made available.

On Mar 30, 2022, at 11:35 AM, Bob Elliott <ellbob4901@gmail.com> wrote:

Kim ,
Thank you.

On Wed, Mar 30, 2022 at 11:14 AM Kimberly Burgess <kburgess@jaspercountysc.gov> wrote:

Good Morning Mr. Elliott,

Your presentation is scheduled for the May 2nd Budget Workshop. I will let you know the time the Wednesday prior.

Best Regards,

Kimberly Burgess, CPA, CGFO | Director Administrative Services

Jasper County

358 Third Avenue, PO Box 1149

Ridgeland, SC 29936

Office: (843) 717-3692 Fax: (843) 717-3626

www.jaspercountysc.gov

<image001.png>

Jasper County is an Equal Opportunity Employer. Special Accommodations Available Upon Request to Individuals with Disabilities by calling (843) 717-3696 or (843) 717-3690. This email message contains confidential and/or privileged information that is intended solely for the addressee. If you have received this message in error, please notify us by return email, and delete it from your system. Reading, copying or disseminating this message is strictly prohibited.

From: Bob Elliott <ellbob4901@gmail.com>

Sent: Wednesday, March 30, 2022 7:46 AM

To: Kimberly Burgess <kburgess@jaspercountysc.gov>

Cc: Wanda Simmons <wsimmons@jaspercountysc.gov>; Andrew Fulghum <afulghum@jaspercountysc.gov>

Subject: Re: Appropriation request 2022-23 Budget Jasper County

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Kim,

Can you confirm my participation in the April 4th Workshop.?

Please provide details including the time and location.

Thank you

On Mar 28, 2022, at 12:28 PM, Bob Elliott <ellbob4901@gmail.com> wrote:

Kim,

I assume that next step is to present at one of the Budget workshops.?

I could do either April 4th or May 2nd.

Thank you

Begin forwarded message:

From: Bob Elliott <ellbob4901@gmail.com>

Subject: Appropriation request 2022-23 Budget Jasper County

Date: March 25, 2022 at 7:07:23 AM EDT

To: Kimberly Burgess <kburgess@jaspercountysc.gov>

Kim ,

Please use this version.

Here is the formal request.

As mentioned SCNRS is a 5013c under the Community Foundation of the Low Country. They are our fiscal agent.

I have attached their tax ID and the SCNRS latest financial statement.

Please let me know if you need anything else. Thank you

APPROPRIATION REQUEST:

Category: 090 Agency Appropriations

Title: Workforce/Health Care Staffing
/Nurse shortage Jasper County

Amount Requested: \$48,000

GENERAL USE OF THE FUNDS:

The funds will be used for Public service to benefit the citizens of Jasper County and reduce expenditures the council will make to address issues associated with the Workforce staffing shortage.

These expenditures might include affordable housing and contributions to the regional Housing trust fund, Recruitment, Training, Teacher Loan payoff, Premium pay Etc.

SPECIFIC USE OF THE FUNDS:

1. Support from the Council will allow us to Launch the SCNRS program in Jasper County and provide the credibility required to raise additional funds from the private sector.

2. 100% of the funds will be used to Retain 2 BSN's or 4 ADN's for four years employed in Jasper County, Primary Health care.

JUSTIFICATION FOR REQUEST:

- It is the stated mission and responsibility of the Council to focus on protecting the quality of life for its citizens. The Nurse staffing shortage impacts the quality of health care effecting the quality of life.
- There are many issues associated with the nurse staffing crisis including lack of affordable Housing which the Council will spend Taxpayer money on to help address.
- The Nursing shortage in Jasper County is projected to worsen with continued economic development and population growth.
- Within a 25 mile service area of Jasper County, there are 1,000 Rn/CNA jobs

open as of today in Hospitals, Hospice, Home Care ,Urgent Care, Schools and other settings.

-The Nurse retention program will attract and encourage nurse graduates to choose Jasper County for employment, thereby increasing the supply in the area. Financial aid from our program will help overcome the retention barriers including the lack of affordable housing.

SUMMARY:

Funding the SCNRS program will benefit the citizens of Jasper county and help reduce the amount of taxpayer money that the council might spend on issues associated with the Workforce Staffing shortage.

<IRS 501(c)3 2002 Tax Determination Letter - Community Foundation of the Lowcountry.pdf>

<IMG_0424.pdf>

AGENDA ITEM:

FY 2022-2023

Budget Workshop

Jasper United

Tedd Moyd

Date: 04/13/2022

To: Jasper County Council/Kimberly Burgess/Director Admin Serv

From: Jasper County Neighbors United, 37 Main St., Hardeeville, SC, 29927

Re: Request for Allocation for Fiscal Year 2022-2023

Good day everyone,

I pray that you all are managing well and being protective as we continue to live and thrive in our new ways and norms. Jasper County Neighbors United is celebrating our 23rd year in business and we are happy to continue to be a partner with the Jasper County Council. The Jasper County Council has helped JCNU to enhance the quality of the lives of the low to moderate income residents that resides in this county. Without your continued provisions, a lot of residents would go without the services that we JCNU offer to this population.

JCNU has accomplished several undertakings this fiscal year and a list of our accomplishments is included in this request packet. It has been a pretty good year for JCNU, but we still had our shares of ups, downs and emergencies. JCNU is still thankful and blessed and still in the business of helping those who needs it the most. With inflation through the roof and construction products soaring, everything has increased and it does not look like it will return to normal anytime soon.

JCNU is very much appreciative of the annual funding of \$30,000 since our partnership was formed years ago and with that being said, our organization is asking for an increase to \$50,000 this fiscal year. We understand that this is asking for a substantial increase, but it would help us to offset the cost of adding another employee as we continue to grow and help our community.

As you all know, Jasper County is on the move and JCNU would like to see the low to moderate income population prosper in the movement. JCNU will continue to be that voice and organization that speak for this segment of the population of Jasper County.

Thanking you in advance for our much needed request,

E. Tedd Moyd

President & CEO, Jasper County Neighbors United

Cc: Andrew Fulghum, Jasper County Neighbors United

JCNU Board of Directors

IRS e-file Signature Authorization for an Exempt Organization

For calendar year 2020, or fiscal year beginning 10/1, 2020, and ending 9/30, 20 21

▶ Do not send to the IRS. Keep for your records.

▶ Go to www.irs.gov/Form8879EO for the latest information.

2020

Department of the Treasury
Internal Revenue Service

Name of exempt organization or person subject to tax

JASPER COUNTY NEIGHBORS UNITED, INC.

Taxpayer identification number

57-1111959

Name and title of officer or person subject to tax

TEDD MOYD

EXECUTIVE DIRECTOR

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, or 7a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, or 7b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here ▶ <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	309,165
2a Form 990-EZ check here ▶ <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22).	3b	
4a Form 990-PF check here ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a Form 8868 check here ▶ <input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b	
6a Form 990-T check here ▶ <input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b	
7a Form 4720 check here ▶ <input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b	

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that I am an officer of the above organization or I am a person subject to tax with respect to name of organization) JASPER COUNTY NEIGHBORS UNITED, INC., (EIN) 57-1111959 and that I have examined a copy of true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

I authorize CLAUDIA W ADAMS CPA to enter my PIN 11959 as my signature
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the organization, I will enter my PIN as my signature on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax ▶

Date ▶

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

57054325363

do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2020 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ CLAUDIA W ADAMS

Date ▶ 1/15/2022

**ERO Must Retain This Form—See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2020

Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

A For the 2020 calendar year, or tax year beginning **10/1/2020**, and ending **9/30/2021**

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization **JASPER COUNTY NEIGHBORS UNITED, INC.**
 Doing business as **JCNU**
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
PO BOX 1131
 City or town State ZIP code
HARDEEVILLE SC 29927-1131
 Foreign country name Foreign province/state/county Foreign postal code

D Employer identification number
57-111959

E Telephone number
843-784-7172

G Gross receipts **499,421**

F Name and address of principal officer:
E TEDD MOYD 118 GARR LANE, HARDEEVILLE, SC 29927

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. See instructions

I Tax-exempt status: 501(c)(3) 501(c) () (Insert no.) 4947(a)(1) or 527

J Website: **jcunited.thevisioncorporation.com**

K Form of organization: Corporation Trust Association Other

L Year of formation **2000** **M** State of legal domicile: **SC**

H(c) Group exemption number

Part I Summary		Prior Year	Current Year
Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO ASSIST LOW INCOME & DISADVANTAGE RESIDENTS OF JASPER COUNTY & SURROUNDING AREAS OF HUMAN SERVICE, COMMUNITY & ECONMOIC DEVELOPMENT, HOUSING & EDUCATION RECREATION TRANSPORTATION & FAMILY/YOUTH DEVELOPMENT		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	4
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	4
	5 Total number of individuals employed in calendar year 2020 (Part V, line 2a)	5	4
	6 Total number of volunteers (estimate if necessary)	6	50
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	192,699	117,281
	9 Program service revenue (Part VIII, line 2g)	0	0
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	5,136	4,644
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	145,013	187,240
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	342,848	309,165
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	0
14 Benefits paid to or for members (Part IX, column (A), line 4)		0	0
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)		120,511	131,846
16a Professional fundraising fees (Part IX, column (A), line 11e)		0	0
b Total fundraising expenses (Part IX, column (D), line 25)		0	
17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)		193,355	105,808
18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)		313,866	237,654
19 Revenue less expenses. Subtract line 18 from line 12	28,982	71,511	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 2,273,574	End of Year 2,344,558
	21 Total liabilities (Part X, line 26)	1,158,898	1,158,371
	22 Net assets or fund balances. Subtract line 21 from line 20	1,114,676	1,186,187

Part II Signature Block
 Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer _____ Date _____
EXECUTIVE DIRECTOR
 Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name CLAUDIA W ADAMS	Preparer's signature CLAUDIA W ADAMS	Date 1/15/2022	Check <input checked="" type="checkbox"/> if self-employed	PTIN P00025363
Firm's name CLAUDIA W ADAMS CPA		Firm's EIN 20-3988376		
Firm's address 23 TROON WAY, AIKEN, SC 29803		Phone no. (803) 642-2603		

May the IRS discuss this return with the preparer shown above? See instructions. Yes No

Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:
TO ASSIST LOW INCOME & DISADVANTAGED RESIDENTS OF JASPER COUNTY AND ITS SURROUNDING COMMUNITIES IN AREAS OF HUMAN SERVICES, COMMUNITY & ECONOMIC DEVELOPMENT, HOUSING, EDUCATION, RECREATION, TRANSPORTATION & FAMILY/YOUTH DEVELOPMENT.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 84 including grants of \$ 0) (Revenue \$ 0)
AFTER SCHOOL PROGRAM

4b (Code:) (Expenses \$ 161,260 including grants of \$) (Revenue \$ 231,484)
PROPERTY MANAGEMENT OF SAFE, DECENT & AFFORDABLE HOUSING TO LOW INCOME INDIVIDUALS AND FAMILIES
SEE PAGE 9 FOR INCOME AND EXPENSE RELATED TO THIS PROGRAM

4c (Code:) (Expenses \$ 24,780 including grants of \$) (Revenue \$ 73,231)
ASSISTING LOW INCOME HOMEOWNERS IN REHABILITATING HOMES TO PROVIDE SAFE AND DECENT LIVING CONDITIONS

4d Other program services (Describe on Schedule O.)
(Expenses \$ 0 including grants of \$ 0) (Revenue \$ 0)

4e Total program service expenses 186,124

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors See instructions?		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I See instructions.		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III.		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J.		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a.		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		X
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		X
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		X
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I.		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I.		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II.		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III.		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV.		X
b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV.		X
c A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? If "Yes," complete Schedule L, Part IV.		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M.		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M.		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I.		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II.		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I.		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1.		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2.		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2.		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI.		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V.

	Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	2a	4	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	X	
Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR)		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7 Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?			
8			
9 Sponsoring organizations maintaining donor advised funds.			
a	Did the sponsoring organization make any taxable distributions under section 4966?		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10 Section 501(c)(7) organizations. Enter:			
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11 Section 501(c)(12) organizations. Enter:			
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?			
12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a	Is the organization licensed to issue qualified health plans in more than one state?		
Note: See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O		
14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year		X
If "Yes," see instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?		X
If "Yes," complete Form 4720, Schedule O.			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI. [X]

Section A. Governing Body and Management

Table with 4 columns: Question ID, Question Text, Yes, No. Rows include: 1a (Voting members), 1b (Independent members), 2 (Family/Business relationships), 3 (Management delegation), 4 (Document changes), 5 (Asset diversion), 6 (Members/stockholders), 7a/b (Governance decisions), 8 (Meeting documentation), 8a/b (Reachability), 9 (Officer reachability).

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 4 columns: Question ID, Question Text, Yes, No. Rows include: 10a (Local chapters), 10b (Written policies), 11a (Form 990 distribution), 12a-c (Conflict of interest policy), 13 (Whistleblower policy), 14 (Document retention), 15a-b (Compensation review), 16a (Joint ventures), 16b (Joint venture policy).

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed SC
18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual director or trustee	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) LAWRENCE PRICE VICE CHAIR	5.00 0.00	X		X				0	0	0
(2) CAROL COOK BOARD OF DIRECTOR	2.00 0.00	X						0	0	0
(3) CAROLYN GEMMEL TREASURER	5.00 0.00	X		X				0	0	0
(4) JEROLD MURRAY BOARD CHAIR	5.00 0.00	X		X				0	0	0
(5) ROLETHA BROWN SECRETARY	5.00 0.00	X		X				0	0	0
(6) DARRYL BOWERS BOARD OF DIRECTOR	2.00 0.00	X						0	0	0
(7) SHIRLEY GARVIN BOARD OF DIRECTOR	2.00 0.00	X						0	0	0
(8) TEDD MOYD EXECUTIVE DIRECTOR	40.00 0.00				X	X		0	0	0
(9)										
(10)										
(11)										
(12)										
(13)										
(14)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15)										
(16)										
(17)										
(18)										
(19)										
(20)										
(21)										
(22)										
(23)										
(24)										
(25)										
1b Subtotal							0	0	0	
c Total from continuation sheets to Part VII, Section A							0	0	0	
d Total (add lines 1b and 1c)							0	0	0	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 0

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person	5	X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
		0
		0
		0
		0
		0

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII.

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a	0				
	b	Membership dues	1b	0				
	c	Fundraising events	1c	0				
	d	Related organizations	1d	0				
	e	Government grants (contributions)	1e	0				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	117,281				
	g	Noncash contributions included in lines 1a-1f	1g	\$ 0				
	h	Total. Add lines 1a-1f			117,281			
	Program Service Revenue				Business Code			
2a		-----		0				
b		-----		0				
c		-----		0				
d		-----		0				
e		-----		0				
f		All other program service revenue		0				
g	Total. Add lines 2a-2f			0				
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)			4,644		4,644	
	4	Income from investment of tax-exempt bond proceeds			0			
	5	Royalties			0			
	6a	Gross rents	(i) Real		377,496			
			(ii) Personal					
			6a	190,256				
	b	Less: rental expenses	6b	187,240	0			
	c	Rental income or (loss)	6c					
	d	Net rental income or (loss)		187,240	187,240			
	7a	Gross amount from sales of assets other than inventory	(i) Securities		0	0		
			(ii) Other					
			7a	0				
	b	Less: cost or other basis and sales expenses	7b	0	0			
	c	Gain or (loss)	7c	0	0			
	d	Net gain or (loss)		0				
8a	Gross income from fundraising events (not including \$ of contributions reported on line 10). See Part IV, line 18		8a	0				
b	Less: direct expenses	8b	0					
c	Net income or (loss) from fundraising events		0					
9a	Gross income from gaming activities. See Part IV, line 19			0				
		(i) Securities						
		(ii) Other						
b	Less: direct expenses	9b	0					
c	Net income or (loss) from gaming activities		0					
10a	Gross sales of inventory, less returns and allowances			0				
		(i) Securities						
		(ii) Other						
b	Less: cost of goods sold	10b	0					
c	Net income or (loss) from sales of inventory		0					
Miscellaneous Revenue				Business Code				
	11a	-----		0				
	b	-----		0				
	c	-----		0				
	d	All other revenue		0				
e	Total. Add lines 11a-11d			0				
12	Total revenue. See instructions			309,165	187,240	0	4,644	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations domestic governments. See Part IV, line 21	0			
2	Grants and other assistance to domestic individuals. See Part IV, line 22	0			
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16	0			
4	Benefits paid to or for members	0			
5	Compensation of current officers, directors, trustees, and key employees	72,500	54,250	18,250	
6	Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7	Other salaries and wages	49,977	49,977		
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	0			
9	Other employee benefits	0			
10	Payroll taxes	9,369	7,964	1,405	
11	Fees for services (nonemployees):				
a	Management	0			
b	Legal	3,760	3,760		
c	Accounting	7,849		7,849	
d	Lobbying	0			
e	Professional fundraising services. See Part IV, line 17	0			
f	Investment management fees	0			
g	Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	0		0	
12	Advertising and promotion	250		250	
13	Office expenses	631		631	
14	Information technology	0			
15	Royalties	0			
16	Occupancy	12,078		12,078	
17	Travel	3,208	3,165	43	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19	Conferences, conventions, and meetings	1,099	1,099		
20	Interest	2,363		2,363	
21	Payments to affiliates	0			
22	Depreciation, depletion, and amortization	43,442	40,895	2,547	0
23	Insurance	844		844	
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a	REHAB ACTIVITY EXPENSES	24,780	24,780		
b	OTHER PROGRAM ACTIVITIES EXPENSES	234	234		
c	LICENSE, PERMITS & FILING FEES	50		50	
d	REPAIRS AND MAINTENANCE	1,457		1,457	
e	All other expenses POSTAGE AND OTHER	3,763		3,763	
25	Total functional expenses. Add lines 1 through 24e	237,654	186,124	51,530	0
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X.

		(A)		(B)	
		Beginning of year		End of year	
Assets	1	Cash—non-interest-bearing	39,634	1	33,183
	2	Savings and temporary cash investments	217,632	2	190,108
	3	Pledges and grants receivable, net	0	3	0
	4	Accounts receivable, net	2,023	4	25,580
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	0	5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)	0	6	
	7	Notes and loans receivable, net	0	7	0
	8	Inventories for sale or use	0	8	
	9	Prepaid expenses and deferred charges	14,943	9	14,943
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	2,212,474		
		10a	2,212,474		
	b	Less: accumulated depreciation	464,901	10b	
		10b	464,901		
	11	Investments—publicly traded securities	0	11	0
	12	Investments—other securities. See Part IV, line 11	0	12	0
	13	Investments—program-related. See Part IV, line 11	0	13	0
14	Intangible assets	0	14	0	
15	Other assets. See Part IV, line 11	332,351	15	333,171	
16	Total assets. Add lines 1 through 15 (must equal line 33)	2,273,574	16	2,344,558	
Liabilities	17	Accounts payable and accrued expenses	12,928	17	7,197
	18	Grants payable	0	18	
	19	Deferred revenue	0	19	
	20	Tax-exempt bond liabilities	0	20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D	0	21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	0	22	
	23	Secured mortgages and notes payable to unrelated third parties	1,095,481	23	1,105,760
	24	Unsecured notes and loans payable to unrelated third parties	0	24	0
	25	Other liabilities (including federal income tax payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D	50,489	25	45,414
	26	Total liabilities. Add lines 17 through 25	1,158,898	26	1,158,371
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.				
	27	Net assets without donor restrictions	1,114,676	27	1,186,187
	28	Net assets with donor restrictions	0	28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.				
	29	Capital stock or trust principal, or current funds	0	29	
	30	Paid-in or capital surplus, or land, building, or equipment fund	0	30	
	31	Retained earnings, endowment, accumulated income, or other funds	0	31	
32	Total net assets or fund balances	1,114,676	32	1,186,187	
33	Total liabilities and net assets/fund balances	2,273,574	33	2,344,558	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI.

1	Total revenue (must equal Part VIII, column (A), line 12)	1	309,165
2	Total expenses (must equal Part IX, column (A), line 25)	2	237,654
3	Revenue less expenses. Subtract line 2 from line 1	3	71,511
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,114,676
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	1,186,187

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII.

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits.		

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2020

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization JASPER COUNTY NEIGHBORS UNITED, INC.	Employer identification number 57-1111959
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Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete **Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete **Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete **Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete **Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations 0
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total					0	0

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						0
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0
4 Total. Add lines 1 through 3	0	0	0	0	0	0
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						0

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
7 Amounts from line 4	0	0	0	0	0	0
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						0
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						0
11 Total support. Add lines 7 through 10						0
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2020 (line 6, column (f), divided by line 11, column (f))	14	0.00%
15 Public support percentage from 2019 Schedule A, Part II, line 14	15	0.00%
16a 33 1/3% support test—2020. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 33 1/3% support test—2019. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2020. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2019. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.

If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	230,359	192,129	146,565	192,699	117,281	879,033
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						0
3 Gross receipts from activities that are not an unrelated trade or business under section 513						0
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
5 The value of services or facilities furnished by a governmental unit to the organization without charge						0
6 Total. Add lines 1 through 5	230,359	192,129	146,565	192,699	117,281	879,033
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0
c Add lines 7a and 7b	0	0	0	0	0	0
8 Public support (Subtract line 7c from line 6.)						879,033

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
9 Amounts from line 6	230,359	192,129	146,565	192,699	117,281	879,033
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	10,079	4,384	22,771	5,136	4,644	47,014
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						0
c Add lines 10a and 10b	10,079	4,384	22,771	5,136	4,644	47,014
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						0
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	100,445	85,365	108,649	145,013	187,240	626,712
13 Total support. (Add lines 9, 10c, 11, and 12.)	340,883	281,878	277,985	342,848	309,165	1,552,759
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2020 (line 8, column (f), divided by line 13, column (f))	15	56.61%
16 Public support percentage from 2019 Schedule A, Part III, line 15	16	67.03%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2020 (line 10c, column (f), divided by line 13, column (f))	17	3.03%
18 Investment income percentage from 2019 Schedule A, Part III, line 17	18	3.01%

19a **33 1/3% support tests—2020.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b **33 1/3% support tests—2019.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described in lines 11b and 11c below, the governing body of a supported organization?	11a	
b	A family member of a person described in line 11a above?	11b	
c	A 35% controlled entity of a person described in line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>	11c	

Section B. Type I Supporting Organizations

		Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>	1	
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>	2	

Section C. Type II Supporting Organizations

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>	1	

Section D. All Type III Supporting Organizations

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1	
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>	2	
3	By reason of the relationship described in line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>	3	

Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c	<input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2	Activities Test. Answer lines 2a and 2b below.		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>	2a	
b	Did the activities described in line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>	2b	
3	Parent of Supported Organizations. Answer lines 3a and 3b below.		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>	3a	
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>	3b	

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	0
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4).	8	0
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	0
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	0
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	0
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	0
6	Multiply line 5 by 0.035.	6	0
7	Recoveries of prior-year distributions	7	0
8	Minimum Asset Amount (add line 7 to line 6)	8	0
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	0
2	Enter 0.85 of line 1.	2	0
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	0
4	Enter greater of line 2 or line 3.	4	0
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	0
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required—provide details in Part VI)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	0
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2020 from Section C, line 6	0
10 Line 8 amount divided by line 9 amount	0.000

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2020	(iii) Distributable Amount for 2020
1 Distributable amount for 2020 from Section C, line 6			0
2 Underdistributions, if any, for years prior to 2020 (reasonable cause required—explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2020			
a From 2015 0			
b From 2016 0			
c From 2017 0			
d From 2018 0			
e From 2019 0			
f Total of lines 3a through 3e	0		
g Applied to underdistributions of prior years		0	
h Applied to 2020 distributable amount			0
i Carryover from 2015 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.	0		
4 Distributions for 2020 from Section D, line 7: \$ 0			
a Applied to underdistributions of prior years		0	
b Applied to 2020 distributable amount			0
c Remainder. Subtract lines 4a and 4b from line 4.	0		
5 Remaining underdistributions for years prior to 2020, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.		0	
6 Remaining underdistributions for 2020. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			0
7 Excess distributions carryover to 2021. Add lines 3j and 4c.	0		
8 Breakdown of line 7:			
a Excess from 2016 0			
b Excess from 2017 0			
c Excess from 2018 0			
d Excess from 2019 0			
e Excess from 2020 0			

**SCHEDULE D
(Form 990)**

Supplemental Financial Statements

OMB No. 1545-0047

2020

**Open to Public
Inspection**

Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
- ▶ Attach to Form 990.
- ▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization JASPER COUNTY NEIGHBORS UNITED, INC.	Employer identification number 57-1111959
---	---

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Yes No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? Yes No

Part II Conservation Easements.
Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (for example, recreation or education)	<input type="checkbox"/> Preservation of a historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 0 |
| d Additions during the year | |
| e Distributions during the year | |
| f Ending balance | 0 |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	0	0	0	0	0
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	0	0	0	0	0

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____%
 - b Permanent endowment _____%
 - c Term endowment _____%
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|-----------------------------|--------------------------|--------------------------|
| (i) Unrelated organizations | <input type="checkbox"/> | <input type="checkbox"/> |
| (ii) Related organizations | <input type="checkbox"/> | <input type="checkbox"/> |
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land	0	220,500		220,500
b Buildings	0	1,910,925	423,124	1,487,801
c Leasehold improvements	0	45,000	21,500	23,500
d Equipment	0	36,049	20,277	15,772
e Other	0	0	0	0
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				1,747,573

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives	0	
(2) Closely held equity interests	0	
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶	0	

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶	0	

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) LOAN FEES, NET OF AMORTIZATION	132
(2) DEFERRED DEVELOPER FEE	235,928
(3) LAND NOTE RECEIVABLE - DEFERRED	97,111
(4) AIKEN LOAN-CDIC	0
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	333,171

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	0
(2) TENANT SECURITY DEPOSITS	45,338
(3) PAYROLL TAXES PAYABLE	76
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	45,414

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII . . .

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

OMB No. 1545-0047

2020

**Open to Public
Inspection**

Department of the Treasury
Internal Revenue Service

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

Name of the organization

Employer identification number

JASPER COUNTY NEIGHBORS UNITED, INC.

57-1111959

Form 990, Part VI, Section B, Line 11b: PRIOR TO FILING THE FORM 990, THE BOARD OF DIRECTORS

REVIEW THE RETURN AND GIVES APPROVAL TO THE EXECUTIVE DIRECTOR TO FILE THE RETURN.

Form 990, Part VI, Section B, Line 12c: EACH BOARD MEMBER ANNUALLY REVIEWS THE CONFLICT OF

INTEREST POLICY AND ANNUALLY AFFIRMS IN WRITING HIS/HER UNDERSTANDING OF THE POLICY.

Form 990, Part VI, Section B, Line 15: COMPENSATION IS DETERMINED THROUGH INDUSTRY STANDARDS

FOR THE SOUTHEAST.

Form 990, Part VI, Section C, Line 19: THE ORGANIZATION MAKES AVAILABLE TO THE PUBLIC ANY OF

ITS ORGANIZATIONAL DOCUMENTS AND FINANCIAL REPORTS UPON WRITTEN REQUEST.

Name of the organization

Employer identification number

JASPER COUNTY NEIGHBORS UNITED, INC.

57-1111959

Area with horizontal dashed lines for supplemental information.

Part VIII, Lines 1a-h (990) - Contributions, Gifts, Grants, and Other Amounts

		Cash	Noncash
1	Federated Campaigns		
2	Membership dues		
3	Fundraising events		
4	Related organizations		
5	Government grants (contributions)		
6	All other contributions, gifts, grants, and similar amounts not included above:		
	BUSINESS CONTRIBUTIONS	42,000	
	COMMUNITY FOUNDATION GRANT		
	SC STATE REHAB GRANT	73,231	
	MISC OTHER CONTRIBUTIONS	2,050	
	Other contributions total	117,281	0
7	Total	117,281	0

Part IX, Line 22 (990) - Depreciation, Depletion, and Amortization

		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
1	Depreciation	43,179	40,632	2,547	
2	Depletion	0			
3	Amortization	263	263		
4	Total	43,442	40,895	2,547	0

Part X, Line 15 (990) - Other Assets

		Total:	332,351	333,171
Description			Beginning	End
1	LOAN FEES, NET OF AMORTIZATION		395	132
2	DEFERRED DEVELOPER FEE		235,928	235,928
3	LAND NOTE RECEIVABLE - DEFERRED		92,661	97,111
4	AIKEN LOAN-CDIC		3,367	0

Part X, Lines 23 and 24 (990) - Secured and Unsecured Notes Payable

		Total:	1,095,481	1,105,760
Lender's name		Check if Unsecured	Balance due beginning of year	Balance due end of year
1	B&BT BANK		1,005,118	963,567
2	SSB LOAN		90,363	82,193
3	SSB MAIN ST		0	60,000

Part X, Line 25 (990) - Other Liabilities

		Total:	50,489	45,414
Description			Beginning	End
1	Federal income taxes		0	0
2	TENANT SECURITY DEPOSITS		50,414	45,338
3	PAYROLL TAXES PAYABLE		75	76

JASPER COUNTY NEIGHBORS UNITED

2021-2022 ACCOMPLISHMENTS

- 1. Workforce Development-** JCNU created 12 jobs this fiscal. We hired local unemployed laborers to renovate our new office at 37 Main Street, Hardeeville, SC, 29927 (old Hardeeville Library) during the corona virus pandemic.
- 2. Home Repair Program-** JCNU assisted eight families with much needed home repairs. The repairs included electrical, plumbing, HVAC, roofing and other updates to the residences. The amount given to each home owner ranged from \$3500 to \$17,500. The total assistance granted was over \$46,000.
- 3. COV-19 Matrix Mobile Unit** – Sponsored two events for vaccinations for citizens in the City of Hardeeville at our corporate office for all of Jasper County residents. At both events JCNU provided a free lunch for approximately 35 people.
- 4. Property Acquisition** – In negotiation with several landowners to purchase properties to build one and two

bedroom homes for purchase in Jasper County or in the City.

5. **Main Street Corporate Office-** Purchased site at 37 Main Street in Hardeeville from Jasper County to better serve the needs of the people of Jasper County and the Programs that JCNU offers.
6. **Commercial Corporate Center-** In negotiations to build a Commercial Opportunity Center – a one-stop shop at our current location on 37 Main Street, Hardeeville for low to moderate citizens to include workforce development opportunities.
7. **Furniture Distribution** – Partnered with local nonprofit in Bluffton, SC and gave new furniture and other household essentials to the community.
8. **Food Distribution-** Throughout Spring and Summer, 2021 JCNU Partnered with SC Gullah Farmers to provide fresh fruit and vegetables to the community and recently gave away fresh vegetables away to seniors and the community.

9. Annual Christmas Dinner and Toy Give-Away- was held at the Mercy Circle Complex Community. JCNU feed over 42 families and provided gifts for all children present. This was a partnership with Sun City Lions Club and Hardeeville Full Gospel Church members.

Acquiring Funding for Mercy Circle- Mercy Circle was built in the late 70's, early 80's and its plumbing system in each unit needs to be replaced as well as a backflow needs to be installed on the water meeting at our property at 118 Garr Lane, Hardeeville, SC, 29927. Other update of the property also needs to be performed to include new flooring, painting, etc.

AGENDA ITEM:

FY 2022-2023

Budget Workshop

Board of Disabilities

Deborah Walsh



February 24, 2022

Kimberly Burgess
Director of Administrative Services
Jasper County Council
P.O. Box 1149
Ridgeland, SC 29936

Dear Ms. Burgess:

The Jasper County Board of Disabilities and Special Needs is appreciative of the County Council's annual funding award in continued support of our programs. This fiscal year, we are once again respectfully requesting an increase from the previous years' amount of \$75,000 to \$85,000.

Our rationale for making this request again is to bring us more in line with some of the other county agencies' awards for serving primarily elderly or other specific demographic populations. As you are aware, we serve multiple demographics of developmentally and physically disabled populations, including adults, the elderly, children and families. The consumers we serve have lifelong disabilities including Down Syndrome, Head and Spinal Cord Injuries, Autism, and a variety of physical conditions. We provide services to these populations in families' homes, in our group homes, and in our Adult Day Program. The previous budget cuts from the South Carolina Department of Disabilities and Special Needs (SCDDSN) still have a significant impact on our operating budget, and we remain below where we need to be to provide the required services. Additionally, this year SCDDSN, in conjunction with SCDHHS, is implementing a new Fee For Service model of billing and payment, which will make our budget even tighter and more difficult to estimate.

Additionally, as with many agencies, we have been significantly impacted financially by the Covid-19 pandemic. We continue to incur the costs of ensuring adequate PPE for staff and our 24 consumers in our 6 group homes, as well as those who attend our day program. While the expense has been exorbitant, the health and safety of those we serve is our top priority.

Maintaining staffing during this time has been challenging and expensive as well. As all of our residential facilities require 24/7 supervision, there has been a significant increase in overtime whenever an employee is out due to Covid-19 quarantining.

Mission Statement: JCBDSNIJ.H. Hill Network... Providing excellence in community care, we help people grow,...one choice at a time.

PO Box 747 • 1512 Grays Highway • Ridgeland SC 29936-2613
(843) 726-4499 • Fax (843) 726-3061

We continue to maintain the necessary staffing positions to comply with the state's mandated staff-to-consumer ratios, without any unnecessary positions, and some employees handling the responsibilities of multiple staff. Unfortunately, we have also had to keep two of our furloughed holidays in place.

Understandably, this has a significant impact on the consumers we serve, as well as the staff responsible for caring for them. Our Adult Day Services Program has had to close down periodically due to short staffing levels when several employees tested positive, placing the responsibility on the group homes and families. As always, we have continued to provide round the clock staffing, food, clothing, toiletries, utilities, etc. for our 24 residential consumers. We also continue to provide transportation, medical care, and prescriptions that are not covered by Medicaid or the state.

The Jasper County Board of Disabilities and Special Needs remains committed to meeting the needs of our consumers and families with lifelong disabilities, even as the pandemic continues. We cannot do so without the continued assistance from the County. Our board continues to employ approximately 55 staff members and provides services to approximately 200 consumers and families. The Jasper community and its citizens and businesses continue to benefit from the federal and state tax dollars appropriated to our agency, as the agency, staff and consumers invest the majority of these dollars locally.

If you or any of the Council members have any questions or concerns, I would be happy to address them at any time. Please feel free to contact me for any further information. Thank you for your consideration of our request. We are grateful for your continued support of our important programs to serve and support the disabled population of our county.

Sincerely,



**Deborah Walsh
Executive Director**

Jasper County Budget Worksheet Report

Budget Year 2023

Account Description	2022 Adopted Budget	2022 Actual Amount	2023 Department Request
4460 BOARD OF DISABILITIES	75,000.00	75,000.00	85,000.00

Account Description
 Fund 010 - GENERAL FUND
 Department 090 - AGENCY APPROPRIATIONS

4460 BOARD OF DISABILITIES 75,000.00 75,000.00 85,000.00

EXPLANATION:

See cover letter attached.

Request by: Deborah Walsh

Date: 3/11/22

Email address: dwalsh@jchdsn.com

Best Contact Phone No.: 813-726-4499 x 203

AGENDA ITEM:

FY 2022-2023

Budget Workshop

**Jasper / Ridgeland Youth
Baseball**

Taylor Malphrus

Kimberly Burgess

From: Summer Willis <summerwillis@gmail.com>
Sent: Wednesday, April 13, 2022 5:31 PM
To: Kimberly Burgess
Subject: Re: Council Appropriation for Jasper Ridgeland Youth Baseball

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

We are requesting \$10,000. Thanks.

On Wed, Apr 13, 2022 at 12:11 PM Kimberly Burgess <kburgess@jaspercountysc.gov> wrote:

How much are you requesting from the Council?

From: Summer Willis <summerwillis@gmail.com>
Sent: Tuesday, April 12, 2022 5:37 PM
To: Kimberly Burgess <kburgess@jaspercountysc.gov>
Subject: Re: Council Appropriation for Jasper Ridgeland Youth Baseball

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Yes on May 2nd. Taylor Malphrus will be presenting. Thank you.

On Mon, Apr 11, 2022 at 2:20 PM Kimberly Burgess <kburgess@jaspercountysc.gov> wrote:

Ms. Willis,

I hope you are well. I am writing to determine if your organization is going to ask for an appropriation from the Jasper County Council. If so, how much is your request and would you or a member of your organization like to make a presentation to the Council? We currently have May 2nd, May 16th and June 6th available.

Regards,

Kimberly Burgess, CPA, CGFO | Director Administrative Services

Jasper County

358 Third Avenue, PO Box 1149

Ridgeland, SC 29936

Office: (843) 717-3692 Fax: (843) 717-3626

www.jaspercountysc.gov



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From: Summer Willis <summerwillis@gmail.com>
Sent: Friday, February 4, 2022 10:12 AM
To: Kimberly Burgess <kburgess@jaspercountysc.gov>
Subject: Re: Council Appropriation for Jasper Ridgeland Youth Baseball

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Thank you so much!! It's 344 Augusta Ave. Ridgeland, SC 29936.

On Thu, Feb 3, 2022 at 2:35 PM Kimberly Burgess <kburgess@jaspercountysc.gov> wrote:

Good Afternoon Summer,

We would like to send the Jasper Ridgeland Youth Baseball the \$4,000 that the County Council appropriated for the current fiscal year. Please provide me with the address to which to send the check.

Thank you,

Kimberly Burgess, CPA, CGFO | Director Administrative Services

Jasper County

358 Third Avenue, PO Box 1149

Ridgeland, SC 29936

Office: (843) 717-3692 Fax: (843) 717-3626

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AGENDA ITEM:

FY 2022-2023

Budget Workshop

Jasper Animal Rescue Mission

Cindy Abernathy



A 501(c)3 Non-Profit Organization
PO Box 1179
Ridgeland, SC 29936
(843) 726-7799

Our Mission: To serve the people of Jasper County in a professional and courteous manner by providing shelter and humane care to dogs and cats that are lost, abandoned, neglected, or abused; placing adoptable dogs and cats in good homes with caring people; reducing the population of stray and neglected dogs and cats by promoting and providing spaying and neutering; and providing educational materials and learning opportunities concerning proper care and treatment of pets.

April 25, 2022

County Council of Jasper County, South Carolina
Mr. Andrew Fulgum
Madam Chair Barbara B. Clark
Dr. Curtis Brantley
Mr. L. Martin Sauls
Mr. John Kemp
Mr. Alvin Adkins

On behalf of Jasper Animal Rescue Mission, I would like to thank you for the opportunity to present our request for the funding in the amount of \$185,000.00 for the upcoming fiscal year 2022/23.

In the past year we have faced some new challenges which have impacted our budget. In August 2021 a new Animal Control officer joined the Jasper County Sherriff's Office after nearly a year without anyone in that position. The year hiatus has caused us to face a drastic increase in intakes. Our animal intake from 08/01/2021 to 04/01/2022 was 1081 animals. During the same time period a year prior, 8/01/2020- 4/01/2021, our intake was only 670 animals. These numbers consist of stray and seized animals brought in by animal control, owner surrenders, and stray animals found by residents of Jasper County. All the adoptable animals received the necessary vaccines and are either spayed or neutered (if they are not already altered upon arrival). All the animals must receive

rabies vaccines that have to be administered by a licensed veterinarian and as required, a microchip. The vaccines, spay/neuter, surgeries, microchips, and rabies are all costly but necessary to keep our animals healthy. In cases where an animal is brought in with injuries or illness, we must seek medical attention (by a licensed veterinarian) so the animal does not suffer.

The average cost per dog which includes spay/neuter, heartworm test, vaccines (5-way, Bordetella, and rabies), heartworm and flea prevention, microchips, and dewormer is \$101.75. This does not include any extra vetting or medications needed.

The average cost per cat which includes spay/neuter, vaccines (FVRCP and rabies), FIV/Felv test, microchip, flea prevention, and dewormer is \$85.19

There has been a rise in the costs of veterinary medical supplies that we use for each animal in our care. The approximate increase from last year is \$6.22 per dog and \$6.67 per cat. The year prior the increase was only \$1.97 per dog and \$2.40 per cat. This is a drastic increase to our budget.

If we take in approximately 800 dogs and 700 cats in 2022 that will be a \$9,645 increase just for necessary medical costs alone.

Veterinary and medical expenses are a serious challenge. We must provide medical attention to every injured animal in the County. With the increase of animals that are being brought in, our veterinarian expenses have doubled.

Payroll continues to be a struggle as well. With COVID still lingering, and the increase in payrates on the Federal level, we needed to provide adequate pay in order to obtain and retain employees. It is becoming increasingly difficult to find applicants for a job that is physically and emotionally demanding and requires working out in the elements when local fast food restaurants are offering \$15.00/hr. We recognized the need to make increases in the pay of our tenured employees who have been dedicated to our shelter for 6 and 7 years in order to retain their employment. The shelter **must** be staffed seven days a week to care for the animals already at the shelter, and to intake animals from animal control and the public. We also must staff a certified euthanasia technician in case there is an emergency that would be necessary for critical injured, severely ill animals, or an aggressive dog. The shelter staff consists of an Executive Director, 5-8 full time employees who are all Jasper County Residents.

Throughout these challenges our euthanasia rate continues to decline as our adoptions have increased, and local rescues continue to accept our animals into their facilities. Out of state transportations have been a great help in assisting with taking in our dogs and cats when our shelter is over capacity. We realize that it will always be a challenge to find homes for each adoptable animal we take into our shelter, but we are committed to do our very best to find homes for all of them.

The Board of Directors have been planning fundraisers to help offset the increases. In September 2022 we are hosting a Golf Outing Fundraiser which we are hopeful will bring in \$5,000 to \$10,000 to the shelter. It will be held in Jasper County.

We sincerely thank you for your assistance in enabling us to better the lives of the people and pets of Jasper County.

Respectfully,



Cindy Abernathy

President

Jasper Animal Rescue Mission

AGENDA ITEM:

FY 2022-2023

Budget Workshop

Sheriff's Department

Sheriff Hipp

No information

AGENDA ITEM:

VII

Approval of the Minutes



JASPER COUNTY COUNCIL
COUNCIL MEETING

Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936

March 07, 2022

AGENDA

Officials Present: Chairwoman Barbara B. Clark, Vice Chairman Dr. Curtis Brantley
Councilman L. Martin Sauls, Councilman Pastor Alvin Adkins and Councilman John Kemp.

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda H. Simmons, County Attorney David Tedder, Kimberly Burgess, Russell Wells, Lisa Wagner and Videographer Jonathan Dunham.

Also Present:

Chairwoman Clark called the meeting to order at 5:02PM. Chairwoman Clark asked the Clerk to Council to read the Report of Compliance to the Freedom of Information Act. Ms. Simmons, Clerk to Council read the Clerk's Report of Compliance with the Freedom of Information Act as follows: *In compliance with the Freedom of Information Act, notice of meetings and agendas were posted and furnished to all news media and persons requesting notification.*

The information below was read for the executive session.

Motion to go into executive session: Vice Chairman Dr. Brantley

Second: Councilman Sauls

Vote: Unanimous

The motion passed.

Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body – Premium Pay; Airport Maintenance Technician; Jasper County Aeronautics Commission

(2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim – Election Matters; Ridgeland Claude Dean Airport

(5) Discussion of matters relating to the proposed location, expansion, or the provision of services encouraging location or expansion of industries or other businesses in the area served by a public body – Project Silverman; Jasper Ocean Terminal (JOT); Prospect Update; Project Six Pack; Chelsea South; CSP Development; Amendment for Center Point DA/PDD

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM EXECUTIVE SESSION.

Return to Open Session:

Motion to return to regular session: Councilman Adkins

Second: Vice Chairman Dr. Brantley

Vote: Unanimous

The motion passed.

Chairwoman Clark asked if there were any motions coming from executive session.

Motion to move to authorize the Administrator to pay the employees and the Legislative Delegation who had not yet received premium pay from the federal revenue loss funds provided to the County as discussed in executive session: Councilman Sauls

Second: Councilman Adkins

Vote: Unanimous

The motion passed.

The Pledge of Allegiance was led by Vice Chairman Dr. Brantley and the invocation was given by Councilman Adkins.

Approval of Agenda:

Motion to approve: Councilman Sauls

Second: Councilman Adkins

Vote: Unanimous

The motion passed.

Presentation and Proclamations:

A: Bob Elliott – Presentation of the Nurse Retention Program / SCNRS

Mr. Elliott was present to address this request. Mr. Elliott noted that he was the co-founder of the program to keep nurses working the Beaufort / Jasper area. He stated that in this presentation to Council noted that due to the healthcare crisis that there is a shortage of nurses due to COVID. Mr. Elliott also noted that he would send a copy over to Ms. Simmons tomorrow to forward the written information to Council. In regards to the nursing shortage, he noted that some are leaving the profession all together and others are taking early retirement. He noted that on the demand side that the population is growing. He noted that within a 25-mile radius of Jasper County there are over 1000 jobs currently open for registered nurses. He noted that the shortage of nurses in the hospitals are overwhelming.

He noted that he had been a longtime volunteer for the Hospital Auxiliary and that they had provided funds for scholarships. He said that only 30 to 35% remain here to work in Jasper County. He stated as the co-founder of this program they had raised \$160,000 so far for the retention program for the nurses. This program will provide financial aid after graduation in a Beaufort or Jasper County facility. The goal is to support 10 nurses per year and last year they had supported 4. He discussed the financial aid details. He said he had been working with the counties to discuss this proposal. He said that he had had asked Beaufort County Council to give ARPA monies under the Workforce Development Program, and that he was here to ask Jasper County to do the same. He discussed more about the program and what it would entail for Jasper County. Vice Chairman Dr. Brantley asked about the 30-35% retention rate. Mr. Elliott said the retention rate of 30-35% was as per TCL. Vice Chairman Dr. Brantley asked if their economic package was not competitive to other counties. Mr. Elliott said that hoped to improve upon that metric. Councilman Kemp discussed the bill that was in the Senate. Mr. Elliott said that the bill in the Senate was focused on Nurse Practitioners and Physicians and is a reimbursement with a commitment. Councilman Adkins asked why there wasn't more focus on salary increases in order to reduce the number of people leaving. Mr. Elliott said that nurses in Jasper County and Beaufort County leave and go to work in Savannah, Georgia. He said they make about \$6,000 more and affordable housing in this area is also an issue. He said their program allows them to use the money they receive for whatever they want and noted that the salary differential is another program that needs to be addressed. Councilman Sauls applauded Mr. Elliott for what they are doing. He noted that his wife is a nurse and that Tenet Healthcare had made great strides to get the nurses in the area equal pay as well as other areas and noted that there were also sign on bonuses being offered. He noted that traveling nurses make salaries in the 6-figure range. Council thanked him for the information and said they would review the information.

Open Floor to the Public per Ordinance 08-17– Any citizen of the County may sign to speak in person at the Council Meeting (before the Council Meeting’s 6PM start time on the Sign In Sheet on the Podium), to address Council on matters pertaining to County Services and Operations. Presentations will be limited to three (3) minutes each and total public input will be limited to 30 minutes.

No written comments were received. Mr. Bernie Maybank signed up to speak on Ordinances Item XB if anyone had any questions. Jennifer Bihl noted that she was also present in case anyone had any questions on item XB.

Resolutions:

A: [Kimberly Burgess](#) - Resolution # [R-2022-04](#) ratifying the submittal of an application to the South Carolina Department of Commerce Rural Initiative Fund and the acceptance of the resulting grant in the amount of \$2,500,000 for the construction of an Airport Terminal, Aviation Fuel Farm, and Airport Ramp (South) at the Ridgeland-Claude Dean Airport; and other matters thereto.

Ms. Burgess was present to address this request and review this resolution with Council. She noted that Jasper County was one of fourteen eligible counties and that they had received a 2.5-million-dollar grant. She noted that the staff request for the Council to approve the resolution and accept the grant.

Motion to approve: Vice Chairman Dr. Brantley
Second: Councilman Adkins

Discussion: Councilman Kemp said he was voting no on this item as he thought there was so much more to do in Jasper County than just the airport.

Vote: All votes were yes, except Councilman Kemp who voted no.
The motion passed.

Councilman Sauls noted that the airport is a huge economic engine to our economic development in the County and noted that the fuel farm would bring revenue into the County. Councilman Sauls also noted that the Terminal would have a great impact on the community.

Ordinances:

A: Lisa Wagner – 3rd Reading of Ordinance # 0-2022-02 to amend the Official Zoning Map of Jasper County so as to transfer a 26.22 acre portion of property, as depicted on the attached plat, and bearing Jasper County Tax Map Number 071-00-00-009, from the Rural Preservation Zone to the Resource Extraction on the Jasper County Official Zoning Map (859 Bellinger Hill Run).

Ms. Wagner was present to address this request and review this ordinance with Council. Ms. Wagner was present to discuss this request. She said that the subject property consists of 26.22 acres and is located at 859 Bellinger Hill Run. The applicant has requested a Zoning Map Amendment to change the zoning designation from Rural Preservation to Resource Extraction. The land is currently undeveloped. The applicant intends to apply for a SCDHEC mining permit in order to create a 5-acre fishpond and remove the dirt from the site. In accordance with the Jasper County Zoning Ordinance, any mining or excavation activity is only allowed within the Resource Extraction Zone.

The subject property is designated as “Rural Transition” on the Comprehensive Plan Future Land Use Map. The Rural Transition areas are areas that are located in southern Jasper County that will likely be under pressure to develop within the foreseeable future. The subject property is located in an area which is low-density residential and rural in nature. Majority of the parcels located in the vicinity are over 25 acres with the exception of a few smaller parcels.

The properties immediately adjacent to the site are zoned Rural Preservation. Within a half (1/2) mile radius, there are 4 parcels zoned Residential, with 3 of the 4 parcels being undeveloped and 1 parcel that is split-zoned Residential and Rural Preservation.

The properties adjacent to the site are vacant and undeveloped. Within a half (1/2) mile radius, there are a total of 5 houses with the closest one being approximately 1,500 feet, measuring from the property lines.

The subject parcel is accessed by Bellinger Hill Run; however, the applicant has worked with an adjacent land owner, Daly Farm, to allow the dump trucks access through their property. Daly Farm has direct access to Bellinger Hill Road, which is a state maintained road; thus, eliminating truck traffic from Bellinger Hill Run.

The intent of the Resource Extraction (RE) Zone is to protect, preserve, and sustain, activities which specifically extract or harvest natural resources for commercial or industrial purposes, such as mining, excavations, excavation operations and activities, while concurrently ensuring protection of the health, safety, welfare of nearby residents and the value of nearby property.

In accordance with the Jasper County Zoning Ordinance, the Resource Extraction Zone allows

mining and excavation as a conditional use only in the Resource Extraction Zone. All excavation activities will be adequately buffered from nearby properties, because the subject property is surrounded on all sides by a larger parcel of land, which is zoned Rural Preservation, and is owned by the applicant. This Zoning Map Amendment is consistent with the intent of the Resource Extraction Zoning District. Both conditional use requirements and Excavation Ordinance (Article 14) provisions will ensure impacts to the community will be minimal.

This application is for re-zoning only. Before any excavation activities can take place, a SCDHEC mining permit will be required, as well as a Jasper County Excavation Permit through a site plan approval process. The Planning Commission has concluded that this is an appropriate area for excavation activities and mine operations because it is in a rural area of the County and is surrounded by large parcels of land. This is a small excavation, so the truck traffic will be very limited and the project will be short term. In addition, the truck traffic will be utilizing a state maintained road (Bellinger Hill Road) and there will be a minimal impact on adjacent landowners. As such, Planning Commission recommends approval of the Zoning Map Amendment request to designate the subject parcel as Resource Extraction on the Jasper County Official Zoning Map.

Chairwoman Clark asked if there had been any changes since the last meeting and Ms. Wagner said there had not been any changes.

Motion to approve: Vice Chairman Brantley

Second: Councilman Sauls

Vote: Unanimous

The motion passed.

B: David Tedder – Public Hearing Only on Ordinance #0-2022-04 approving a Development Agreement for 95 logistics Center pursuant to the South Carolina Local Government Development Agreement Act and Article IV, Title 20 of the Code of Ordinances of Jasper County and authorizing the Chairman of Jasper County Council to execute said Development Agreement.

This item was for public hearing only. Mr. Tedder noted that no written public hearing comments had been received by his office or Ms. Wagner. The public hearing on this item was opened by Chairwoman Clark for comment. Mayor Harry Williams spoken on his concerns regarding this project. Council discussed some items that should be noted in the document.

Mr. Bernie Maybank and Ms. Jennifer Bihl were available to speak if Council had any questions on this project. Brother White, John Carroll and John Lasser all spoke in regard to this matter. Mr. Fulghum noted that the Development Agreement here was not the final draft at this point. Mr. Fulghum noted that the County would never put administrative fees in the Development Agreement. He noted that the next step for Council is for a workshop for Council for a traffic study and he encouraged everyone to be a part of the process. The public hearing was closed.

New Business:

A: Wanda Simmons – Consideration of the appointment of Mr. James Williams and Mr. Roy Dupont by the Jasper County Council to the Lowcountry Workforce Board for seats to be filled by Jasper County.

Ms. Simmons was present to address this request. She noted that Mr. Michael Butler, Workforce Development Director of the Lowcountry Council of Governments was requesting that Jasper County Council appoint Mr. James Williams and Mr. Roy Dupont to the Lowcountry Workforce Board seats to be filled by Jasper County. Ms. Simmons noted that Mr. Butler has also included each of their Perspective Workforce Board Member BIO Forms for Council's review. She noted that the request was for approval of Mr. James Williams and Mr. Roy Dupont to the Lowcountry Workforce Board seats to be filled as per the request of Mr. Michael Butler of the Lowcountry Council of Governments.

Motion to approve as recommended: Vice Chairman Dr. Brantley

Second: Councilman Sauls

Vote: All votes were yes, except Councilman Kemp who abstained,
The motion passed.

B: Wanda Simmons - Consideration of the appointment of one member by the Jasper County Council to the Jasper County Board of Assessors.

Ms. Simmons was present to address this request. She noted that there was a vacant seat on the Board of Assessors (Seat # 02-BOA), and that there were two candidates for this 4-year term. She noted that Mr. Robert "Keith" Horton and Mr. Patrick Standish were the two candidates, and both had been recommended by Ms. Susan Waite of the Assessors Office. Ms. Simmons requested that one candidate be appointed to the seat of 02-BOA for a 4-year term beginning on 03.07.2022 with the term ending on 12.31.2025.

Motion to approve Mr. Patrick Standish: Vice Chairman Dr. Brantley

Second: Councilman Sauls

Vote: All votes were yes, except Councilman Kemp who voted no.
The motion passed.

C: Wanda Simmons - Consideration of the appointment of a Jasper County Council Member by the Jasper County Council to the Technical College of the Lowcountry (TCL) Board as an Ex-Officio Member.

Ms. Simmons was present to address this request. She noted that the Technical College of the Lowcountry had asked that Jasper County Council appoint one County Councilmember to serve on their Board as an Ex-Officio Member. Vice Chairman Dr. Brantley volunteered for this appointment.

Motion to approve appointing Vice Chairman Dr. Brantley to the TCL Board as an Ex-Officio

Member: Councilman Sauls

Second: Councilman Adkins

Vote: Unanimous

The motion passed.

D: Danny Lucas - Airport Work Authorization South Apron Expansion (Design/Bid/Permit)

Mr. Danny Lucas was present to address this request and review it with Council.

Mr. Lucas noted that the airport serves as a gateway two our community the same way Interstate 95 does. He said we need to build the terminal building and finish out the airport. This work is shown on Work Authorization #21 for professional services between Jasper County and Holt Consulting Company, LLC in the amount of \$90,193.00.

Motion to approve: Councilman Sauls

Second: Councilman Adkins

Vote: All votes yes, except Councilman Kemp who voted no.
The motion passed.

**E: Danny Lucas – Airport Work Authorization Fuel Farm Sitework Project
(Design/Bid/Permit)**

Mr. Danny Lucas was present to address this request and review it with Council. He discussed some information on the fuel farm at the airport. Mr. Lucas noted that the work shown here for this request is for Work Authorization #21 for professional services between Jasper County and Holt Consulting Company, LLC in the amount of \$31,145.00.

Motion to approve: Councilman Sauls

Second: Councilman Adkins

Comments: Councilman Kemp asked about some information on the airport related to the revenue that would be brought in by the fuel farm. Mr. Lucas discussed the anticipated cost and potential sales of gallons per day.

Vote: All votes were yes, except Councilman Kemp who voted no.
The motion passed.

**F: Danny Lucas – Airport Work Authorization New Terminal and Storage Buildings Project
(Design/Bid/Permit)**

Mr. Danny Lucas was present to address this request and review it with Council. Mr. Lucas noted that the temporary terminal would be arriving next week and that it will have 3600 sq. feet, while the new terminal is being constructed. He also noted this would include a storage building on the property to store equipment. He said it would be about 2 weeks before the temporary terminal would be completed. Mr. Lucas noted that the work shown here for this request is for Work Authorization #20 for professional services between Jasper County and Holt Consulting Company, LLC in the amount of \$272,586.00.

Motion to approve: Councilman Sauls

Second: Councilman Adkins

Vote: All votes were yes, except Councilman Kemp who abstained.
The motion passed.

G: Danny Lucas – Ridgeland – Claude Dean Airport Fiber Optic Infrastructure Phase III.

Mr. Danny Lucas was present to address this request and review it with Council. Mr. Lucas noted that this was for underground power Phase III and this area had not been wired for electric for the Permanent or Temporary Terminal and to pour a concrete pad to house the transformer. He noted that this request was for two bids to do the bore work and both were needed in order to get this job done. The first bid was from Lab Installers in the amount of \$37,296.00 for the labor and bore for the labor and bore for the electric power for terminal north. The second bid and will have to split that and remove the bore portion (as that is included in the bid from Lab Installers) from Tim Cramer Electrical in the amount of \$27,000 for the remaining work. Mr. Lucas asked that Council accept the lowest bid from Tim Cramer Electrical.

Motion to approve the bid from Tim Cramer Electrical: Councilman Sauls

Second: Councilman Adkins

Vote: All votes were yes, except Councilman Kemp who abstained

The motion passed.

Motion to approve the bid from Lab Installers as presented by Mr. Lucas: Councilman Sauls

Second: Councilman Adkins

Vote: All votes were yes, except Councilman Kemp who abstained

The motion passed.

H: Kimberly Burgess – Proposal IP Builders Inc. for an 18,000 BTU AC Unit at Stiney Road Fire Station in the amount of \$13,440.

Ms. Burgess was present to address this item and discuss it with Council. She noted that this item was for the presentation of a proposal to provide all required permits, license, materials, insurance, labor, subcontractors, tools and equipment to complete the addition of an 18,000 BTU Carrier Ductless Mini Split Unit for the upstairs storage room in the Stiney Road Fire Station. She noted that the addition of an air conditional unit for the loft area of the Fire Station was necessary because this area had not been originally

air conditioned. She noted that therefore, the addition of an air conditioning unit would remediate potential problems and allow for use by Fire Station personnel. IP Builders Inc was the original contractor for the station and as such was familiar with the construction of the building and would provide a one (1) year warranty on all workmanship. Ms. Burgess also asked that the Administrator be allowed to execute the documents.

Motion to approve: Councilman Adkins

Second: Councilman Sauls

Vote: Unanimous

The motion passed.

I: Kimberly Burgess – Purchase of a LowBoy Trailer for the Public Works Department not to exceed \$60,000.

Ms. Burgess was present to address this item and discuss it with Council. She noted that this item was for the emergency procurement of a lowboy trailer to replace the inoperable and unrepairable lowboy trailer currently used in the Public Works Department. This lowboy trailer is used to transport large equipment to various locations throughout the County and is currently not in operation and cannot be repaired. A replacement lowboy trailer is needed immediately to continue providing necessary services to the residents of Jasper County. The purchase will be funded as follows:

010-084-3752 Capital Outlay	\$39,500
010-081-2307 New Vehicles	\$16,000
010-082-2307 New Vehicles	<u>\$ 4,500</u>
Total	\$60,000

Ms. Burgess noted that the request was for Council to approve the emergency purchase of the lowboy trailer to replace the current trailer which is inoperable at a cost not to exceed \$60,000. Councilman Kemp asked that the motion include that the old trailer be made surplus. The motion was discussed and Councilman Kemp asked if the motion could include the trailer being declared surplus. Mr. Tedder

said the best way to handle that would be to include the lowboy trailer to be designated as salvageable and the funds be deposited into the General Fund.

Motion to approve to include that the LowBoy and trailer be declared salvageable and that the funds be deposited into the General Fund: Councilman Adkins

Second: Councilman Sauls

Vote: Unanimous

The motion passed.

Old Business:

A: Chief Russell Wells – COVID update

Chief Wells gave the current COVID update to Council. Chief Wells said that the State of SC was down 8.3% on the positivity rate and that Jasper County was currently at 16.1%. He discussed the testing and other information related to the COVID update.

Council Members Comments:

Councilman Sauls:

Councilman Sauls congratulated the staff and Mr Lucas on the grant funds. He also mentioned that on March 30th the chamber was putting on a Lowcountry boil with a huge reception up at the statehouse and he said that they generally serve about 500 people. Councilman Sauls mentioned the State of the County address and noted that Chairwoman Barbara Clark, Mayor Williams and Mayor Malphrus had spoke.

Councilman Adkins:

Councilman Adkins thank God for all things in his life. He said he takes his hat off to Mr. Lucas for the way the airport looks now noting that it's absolutely beautiful. He said that the fuel farm is also something very needed and encouraged Mr. Lucas to keep the good work up.

Vice Chairman Dr. Brantley:

Vice Chairman Dr. Brantley Said he had attended the SC AC association of counties conference in Columbia and that the presenters were all very knowledgeable.

Councilman Kemp:

Councilman Kemp Thank Danny Lucas for the bus trip and said it had been a great time. He said Senator Scott was there and he was very impressed, and he noted for the record that he is not against the airport but wanted to make sure we had a business plan. He also noted that one thing about him is he likes to bring the public all of the information. he also noted that he hopes the meetings will soon be going to all in person meetings.

Chairwoman Clark:

Chairwoman Clark Noted that if the numbers begin to rise again, they will go back to virtual meetings. She said as the numbers go down the council will do what they have to do.

Administrator's Report:

Mr. Fulghum noted that his reports were included in the packet. He also mentioned that staff was working hard to get information as needed over to Council. Vice Chairman Dr. Brantley mentioned the conference in Columbia and Councilman Kemp mentioned the bus trip. Mr. Fulghum also mentioned some of the work that Heather Rath Consulting would be doing for the County and some of the other large projects coming into the County.

Possible Return to Executive Session to Continue Discussion on Matters Regarding Agenda Item II. There was no need to return to executive session.

Adjourn:

Motion to adjourn:

Second: Councilman Adkins

Vote: Unanimous Sauls

The motion passed.

The meeting adjourned at 7:38 PM.

Respectfully submitted:

Wanda H. Simmons
Clerk to Council

Barbara B. Clark
Chairwoman



JASPER COUNTY COUNCIL WORKSHOP

Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936

March 14, 2022
Minutes

Officials Present: Chairwoman Barbara B. Clark, Vice Chairman Dr. Curtis Brantley
Councilman L. Martin Sauls, Councilman Pastor Alvin Adkins and Councilman John Kemp.

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda H. Simmons, County Attorney David Tedder, Kimberly Burgess, Russell Wells, Lisa Wagner, Dale Terry, and Videographer Jonathan Dunham.

Also Present:

Chairwoman Clark called the meeting to order at 1:00 PM. Chairwoman Clark asked the Clerk to Council to read the Report of Compliance to the Freedom of Information Act. Ms. Simmons, Clerk to Council read the Clerk's Report of Compliance with the Freedom of Information Act as follows: *In compliance with the Freedom of Information Act, notice of meetings and agendas were posted and furnished to all news media and persons requesting notification.*

The Pledge of Allegiance was led by Councilman Sauls and the Invocation was given by Councilman Adkins.

Council Workshop regarding 95 Logistics Center Development Agreement Ordinance # O-2022-04 and Planned Development District Ordinance # O-2022-03 (formerly Project Silverman).

Chairwoman Clark greeted everyone to the meeting. She turned the meeting over to Mr. Fulghum who provided an overview of the need for this workshop. Mr. Fulghum noted that Council from the previous meetings may recall that the traffic professionals presented information to Council. He then noted that they had additional information to give Council today. He noted that today the traffic model would be presented, as staff thought this would be helpful. He noted that the applicant was represented in the audience, and he suggested allowing staff to then transition into discussion about the Development Agreement (which is typically done in executive session). He noted that staff thought this was an important project to get out there in front of everyone. He said that staff was talk this through with Council, at least from the staff perspective. Mr. Fulghum noted that both Mr. Tedder and the Developer's Attorney had put in a great deal of time into this. He noted that this way, staff could get through the methodology with Council and this would show Council how staff plans on recommending that Council address those issues through the Development Agreement. He noted at this time the numbers were fluid as far as infrastructure, costs taxation issues and those kinds of issues. He noted that they did however, want to get through the methodology so everybody understood how they were putting together this Development Agreement for Council's review.

He noted that Ms. Bihl was present to review the traffic study with the Council that was performed for the project. She noted that it was approved by the DOT and reviewed by the third-party consultant by the County. She noted that what they had done was go back and look at some requests from staff and this model showed a scenario where trucks would be able to turn left or right into the site but only right out of the site and so the analysis was updated.

This traffic study was reviewed, and Ms. Bihl went through the information with Council. Mr. Fulghum and Mr. Tedder reviewed additional information regarding this request. Mr. Fulghum also noted the Development Agreement would be eligible on the March 21st meeting. Mr. Tedder noted that the Developer was wanting to get to the 2nd reading if all of the items are addressed. He said this would also be helpful before we had our Economic Development Attorney's draft the MCIP and SSRC Documents. He noted that this meeting allowed them to show where the staff is with the project and if the Council was ready to move forward and what that schedule will be. He noted that they would proceed with bringing the documents for Council. Mr. Tedder noted that additional public hearings would be held. For additional information on this workshop, please go to <https://www.youtube.com/watch?v=8J54OAdzPxI>.

Motion to adjourn: Councilman Adkins

Second: Chairwoman Clark

Vote: Unanimous

The motion passed.

The meeting was adjourned at 2:24PM.

Respectfully submitted:

Wanda H. Simmons
Clerk to Council

Barbara B. Clark
Chairwoman

AGENDA ITEM:

X

Resolution: Item A

Section 6. As noted in prior Resolutions and Motions of County Council, certain ARPA funds have been authorized to be distributed under either the premium pay authority of ARPA, or the Revenue Loss provisions of the ARPA regulations; County Council hereby acknowledges its decision to denote these funds as expenditures under the Revenue Loss provisions or ARPA, notwithstanding any earlier Resolution, and directs the County Administration to account and/or make such reports under the Revenue Loss provisions as may be necessary or desirable regarding the use of ARPA funds.

Done this _____th day of May, 2022.

Jasper County Council

Barbara C. Clark, Chairperson

Attest:

Wanda Simmons, Clerk to Council

Approved as to Form: _____
David L. Tedder Date
Jasper County Attorney