

Patsye Greene Registrar

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE 2021-17
AN ORDINANCE
OF JASPER COUNTY COUNCIL**

TO PROVIDE FOR THE LEVY OF TAX FOR PUBLIC PURPOSES IN JASPER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1ST, 2021 AND ENDING JUNE 30TH 2022 AND TO MAKE APPROPRIATIONS FOR SAID PURPOSES; TO ADOPT AND APPROVE THE JASPER COUNTY CAPITAL AND OPERATIONS BUDGET FOR FISCAL YEAR 2021-2022, TO MAKE SUCH AMENDMENTS TO THE 2020-2021 CAPITAL AND OPERATIONAL BUDGET TO RECOGNIZE AND RATIFY TRANSFER AS AUTHORIZED BY SECTION 7 OF THAT BUDGET ORDINANCE, AND OTHER MATTERS RELATED THERETO; TO ADOPT AND APPROVE THE JASPER COUNTY SCHOOL DISTRICT CAPITAL AND OPERATIONS BUDGET FOR FISCAL YEAR 2021-2022; TO PROVIDE FOR THE LEVY OF TAXATION FOR FISCAL YEAR 2021-2022; TO LIMIT THE DISBURSEMENTS BY THE COUNTY TREASURER TO THOSE APPROPRIATED BY LAW; TO PROVIDE THAT EXPENDITURES NOT EXCEED APPROPRIATIONS; TO AUTHORIZE TAX ANTICIPATION NOTES; TO MAKE AUTHORIZATION OF CERTAIN TRANSFERS; TO PROVIDE FOR CONTINUING APPROPRIATIONS FOR SUBSEQUENT YEARS; TO REQUIRE CERTAIN AGENCIES AND DEPARTMENTS TO FILE ACCOUNTINGS; TO REQUIRE THE TREASURER TO SIGN GENERAL FUND CHECKS; TO PROVIDE SPECIAL RULES FOR TRAVEL AND TRAINING DISBURSEMENTS; TO PROVIDE FOR TRAVEL REIMBURSEMENTS; TO PROVIDE COMPLIANCE WITH ACT NO. 317 OF 1990; TO PROVIDE CERTAIN BENEFITS TO COUNCIL MEMBERS; TO PROVIDE FOR COUNTY COMMISSION AND COMMITTEE STIPENDS; TO PROVIDE FOR JURY MILEAGE; TO ADOPT PROPERTY VALUES; AND TO PROVIDE FOR EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED by the Jasper County Council, in council, duly assembled, and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2021 – 2022:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2021-2022**

REVENUES		APPROPRIATIONS	
County Property Tax Levy	\$ 22,640,000	Emergency Service	\$ 9,972,590
L.O.S.T. (Sales Tax)	\$ 3,101,200	Sheriff	\$ 5,727,800
Fee in Lieu	\$ 2,400,000	Detention	\$ 3,341,160
State Aid	\$ 1,108,952	Engineering Services and Solid Waste	\$ 2,855,477
Cash Carry Forward	\$ 3,111,080	Agency Appropriations	\$ 1,969,450
All Other Revenues	\$ 5,967,756	All Others	\$ 14,462,511
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Total	\$ 38,328,988	Total	\$ 38,328,988
County Debt Tax Levy	<u>\$ 1,913,000</u>	County Debt	<u>\$ 1,913,000</u>
County Grand Total	\$ 40,241,988	County Grand Total	\$ 40,241,988

The detailed Operations Budget containing line by line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2020-2021, which were in excess of School District funds appropriated by the FY 2020- 2021 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2021 - 2022:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2021-2022**

REVENUES		APPROPRIATIONS	
School Property Operations Tax Levy	\$ 18,923,000	School District Operations Tax Levy	\$ 18,923,000
School Debt	<u>\$ 2,850,000</u>	School Debt	<u>\$ 2,850,000</u>
School Grand Total	\$ 21,773,000	School Grand Total	\$ 21,773,000

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County (less Emergency Services)	85.00
Emergency Services	57.00
County Debt	12.00
School	166.00
School Debt	<u>25.00</u>
Total Mills	345.00
 Cherry Point Fire District	 32.00

SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein. in an interest-bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2021-2022 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper

County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfers.

(a) The Administrator is hereby authorized to transfer up to \$5,000.00 from within divisions to meet any line item overage of unforeseen expenditure.

(b) Except as provided in Subsection 7 (a), Budget transfers from one division to another division shall be approved by the County Council.

SECTION 8. Continuing Appropriations for Subsequent Year. Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 9. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council's request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 10. Treasurer to Sign Checks. The Jasper County Treasurer shall sign all general fund checks.

SECTION 11. Special Rules for Travel and Training Disbursements. The elected officials or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 12. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate which is based on the current IRS rate for mileage and the latest approved meal schedule (breakfast \$10.00. lunch \$18.00 and dinner \$32.00). Per Diem can be paid in advance with proper documentation submitted to the finance office. All out of state travel must be approved in advance by the County Administrator.

SECTION 13. Compliance with Act No. 317 of 1990. Section I of the Fiscal Year 2021–2022 Budget Ordinance contains provisions for the rollback against County property tax of \$2,201,852 of local option sales tax revenue for the fiscal year 2021-2022. The \$2,201,852 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2021-2022 Budget. The local option sales tax discount factor for Fiscal Year 2021-2022 shall be .0007 which determines

the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 14. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION 15. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The assessment appeals board members will be paid an annual stipend of \$500.00.

SECTION 16. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current IRS rate for mileage.

SECTION 17. Property Values adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2020, valuation date are adopted and ordered implemented for tax year 2021.

SECTION 18. Effective Date. This ordinance shall take effect on July 1, 2021.


Jasper County Council

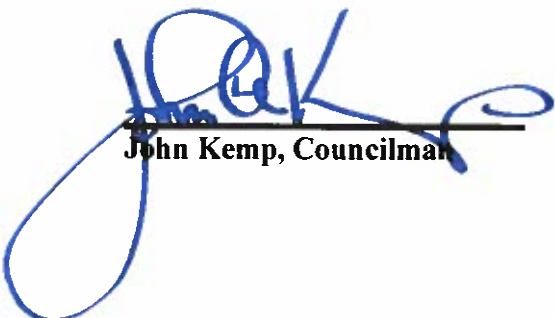
BY:


Barbara Clark, Chairman

Dr. Curtis Brantley, Vice Chairman


L. Martin Saffis IV, Councilman


Alvin Adkins, Councilman



John Kemp, Councilman

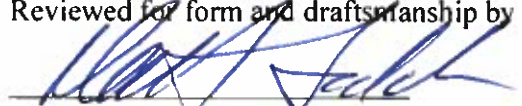
ATTEST:



**Wanda Simmons,
Clerk to Council**

**First Reading: 5/17/2021
Second Reading: 6/7/2021
Public Hearings: 6/7/2021
Adopted: 6/21/2021**

Reviewed for form and draftsmanship by the Jasper County Attorney.


David Tedder

6-21-2021
Date



Jasper County Budget Ordinance

Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund	010 - GENERAL FUND	
	REVENUE	
	Department 048 - EMERGENCY TELECOMMUNICATIONS	
1523	911 FEES	552,000.00
1536	RADIO FEES	10,000.00
1580	DISPATCHER SALARY REIMB.	92,000.00
	Department 048 - EMERGENCY TELECOMMUNICATIONS Totals	\$654,000.00
	Department 053 - TAX COLLECTOR	
1506	DELINQUENT TAX FEES	100,000.00
	Department 053 - TAX COLLECTOR Totals	\$100,000.00
	Department 054 - CHERRY POINT FIRE DEPT.	
1501	CHERRY PT. FIRE DISTRICT	560,000.00
1569	GRANTS	500,000.00
1610	BOND PROCEEDS	1,308,000.00
	Department 054 - CHERRY POINT FIRE DEPT. Totals	\$2,368,000.00
	Department 055 - BUSINESS LICENSES	
1600	BUSINESS LICENSE FEES	342,000.00
1603	SIGN FEES	40,000.00
	Department 055 - BUSINESS LICENSES Totals	\$382,000.00
	Department 056 - EMERGENCY SERVICES	
1517	EMS REVENUE	800,000.00
	Department 056 - EMERGENCY SERVICES Totals	\$800,000.00
	Department 057 - SHERIFF	
1509	SHERIFF-CIVIL FEES	3,400.00
1608	SRO REIMBURSEMENT	165,000.00
1609	AIRPORT OFFICER REIMBURSEMENT	140,000.00
	Department 057 - SHERIFF Totals	\$308,400.00
	Department 060 - PLANNING	
1531	DEVELOPMENT FEES	55,000.00
	Department 060 - PLANNING Totals	\$55,000.00
	Department 063 - CLERK OF COURT	
1507	CLERK OF COURT FINES	145,000.00
	Department 063 - CLERK OF COURT Totals	\$145,000.00
	Department 064 - MAGISTRATE	
1510	MAGISTRATE FINES	200,000.00
	Department 064 - MAGISTRATE Totals	\$200,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
REVENUE		
Department 065 - PROBATE JUDGE		
1511	PROBATE JUDGE FINES	15,000.00
	Department 065 - PROBATE JUDGE Totals	\$15,000.00
Department 068 - VETERANS AFFAIRS		
1568	VA SALARY SUPPLEMENT	4,500.00
	Department 068 - VETERANS AFFAIRS Totals	\$4,500.00
Department 072 - ELECTION COMMISSION		
1566	ELECTION COMMISSION	40,000.00
	Department 072 - ELECTION COMMISSION Totals	\$40,000.00
Department 074 - DEVELOPMENT SERVICES		
1591	ECONOMIC DEVELOPMENT FUNDS	565,000.00
1594	LOCAL ACCOM./HOSP. TAX	183,223.00
	Department 074 - DEVELOPMENT SERVICES Totals	\$748,223.00
Department 076 - HARDEEVILLE MAGISTRATE		
1510	MAGISTRATE FINES	5,000.00
	Department 076 - HARDEEVILLE MAGISTRATE Totals	\$5,000.00
Department 077 - SGT. JASPER PARK		
1518	PARKS/RECREATION FEES	9,800.00
	Department 077 - SGT. JASPER PARK Totals	\$9,800.00
Department 078 - PARKS & RECREATION		
1518	PARKS/RECREATION FEES	7,000.00
	Department 078 - PARKS & RECREATION Totals	\$7,000.00
Department 081 - ROADS & BRIDGES		
1519	ROAD MAINTENANCE FEE	582,300.00
	Department 081 - ROADS & BRIDGES Totals	\$582,300.00
Department 084 - SOLID WASTE		
1601	RECYCLING FEES	45,000.00
	Department 084 - SOLID WASTE Totals	\$45,000.00
Department 085 - REGISTER OF DEEDS		
1532	REGISTER OF DEEDS	510,000.00
	Department 085 - REGISTER OF DEEDS Totals	\$510,000.00
Department 086 - BUILDING DEPARTMENT		
1520	BUILDING PERMITS	250,000.00
	Department 086 - BUILDING DEPARTMENT Totals	\$250,000.00
Department 090 - AGENCY APPROPRIATIONS		
1552	MINI-BOTTLE REVENUE	16,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
REVENUE		
	Department 090 - AGENCY APPROPRIATIONS Totals	\$16,000.00
	Department 093 - VICTIM'S WITNESS	
1525	VICTIMS/WITNESS FUNDS	28,000.00
	Department 093 - VICTIM'S WITNESS Totals	\$28,000.00
	Department 094 - MAGISTRATE-LYNAH	
1510	MAGISTRATE FINES	34,000.00
	Department 094 - MAGISTRATE-LYNAH Totals	\$34,000.00
	Department 103 - CLAUDE DEAN AIRPORT	
1575	ACCOMMODATIONS TAX	280,000.00
1604	RENTS	1,000.00
	Department 103 - CLAUDE DEAN AIRPORT Totals	\$281,000.00
	Department 170 - GENERAL REVENUES	
1502	PROPERTY TAXES	22,640,000.00
1513	LOCAL OPTION SALES TAX	3,101,200.00
1515	L.O.S.T. CREDIT	(2,201,852.00)
1516	FEE IN LIEU	2,400,000.00
1522	INTEREST	5,000.00
1550	STATE AID	1,108,952.00
1572	SALARY SUPPLEMENTS	7,875.00
1575	ACCOMMODATIONS TAX	27,750.00
1576	SAVANNAH WILDLIFE REFUGE	33,260.00
1583	TAX ACCT AUTO DECAL FEE	23,000.00
1585	HARGRAY CATV FRANCHISE	50,000.00
1588	MISC. REVENUE	400,000.00
1589	COMCAST CABLE	4,500.00
1590	CASH CARRY FORWARD	3,111,080.00
1597	MERCHANTS' INVENTORY	30,000.00
	Department 170 - GENERAL REVENUES Totals	\$30,740,765.00
	REVENUE TOTALS	\$38,328,988.00
EXPENSE		
	Department 045 - LEVY FIRE DEPARTMENT	
2000	SALARIES & WAGES	120,000.00
2008	COST OF LIVING ADJUSTMENT	3,000.00
2010	ADJUSTMENTS TO PAY PLAN	400.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 045 - LEVY FIRE DEPARTMENT	
2020	OVERTIME	15,000.00
2030	FICA-EMPLOYER CONTRIB.	11,000.00
2038	POLICE OFFICER RET.-EMPLOYER	26,600.00
2040	MEDICAL INSURANCE	32,000.00
2060	WORKER'S COMPENSATION	20,000.00
	Department 045 - LEVY FIRE DEPARTMENT Totals	\$228,000.00
	Department 046 - FIRE & RESCUE	
2000	SALARIES & WAGES	2,490,000.00
2001	PART-TIME SALARIES	103,000.00
2005	NEW PERSONNEL	65,000.00
2008	COST OF LIVING ADJUSTMENT	62,000.00
2010	ADJUSTMENTS TO PAY PLAN	46,850.00
2020	OVERTIME	470,000.00
2030	FICA-EMPLOYER CONTRIB.	227,200.00
2038	POLICE OFFICER RET.-EMPLOYER	574,999.00
2040	MEDICAL INSURANCE	400,000.00
2300	GAS, OIL, & GREASE	115,500.00
2307	NEW VEHICLES	718,000.00
2320	VEHICLE MAINTENANCE	275,000.00
2400	MAINTENANCE CONTRACTS	82,500.00
2430	EQUIPMENT	100,000.00
2431	MEDICAL SUPPLIES	175,000.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	43,000.00
2610	TRAVEL & TRAINING	52,000.00
2645	UNIFORMS	50,000.00
2670	MEMBERSHIP & DUES	6,000.00
3430	MEDICAL CONTROL PHYSICIAN	20,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	30,000.00
4200	VOLUNTEER PAY	10,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	170,000.00
4900	INFECTION CONTROL	5,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 046 - FIRE & RESCUE		
5055	FIREFIGHTER PHYSICALS	35,000.00
5095	BUILDING REPAIRS	200,000.00
9075	FIRE TOWER RD. FIRE STATION	15,000.00
Department 046 - FIRE & RESCUE Totals		\$6,543,049.00
Department 048 - EMERGENCY TELECOMMUNICATIONS		
2000	SALARIES & WAGES	380,000.00
2001	PART-TIME SALARIES	50,000.00
2008	COST OF LIVING ADJUSTMENT	9,500.00
2010	ADJUSTMENTS TO PAY PLAN	7,460.00
2020	OVERTIME	100,000.00
2030	FICA-EMPLOYER CONTRIB.	44,100.00
2036	S.C. RETIREMENT-EMPLOYER	95,500.00
2040	MEDICAL INSURANCE	72,000.00
2060	WORKER'S COMPENSATION	14,000.00
2100	TELEPHONE	118,000.00
2400	MAINTENANCE CONTRACTS	110,000.00
2410	RADIO MAINTENANCE	135,000.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00
2430	EQUIPMENT	50,000.00
2440	OFFICE EQUIPMENT	5,000.00
2450	DISPATCH EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	10,000.00
2645	UNIFORMS	4,000.00
2670	MEMBERSHIP & DUES	2,000.00
3752	CAPITAL OUTLAY	500,000.00
Department 048 - EMERGENCY TELECOMMUNICATIONS Totals		\$1,910,560.00
Department 049 - INFORMATION TECHNOLOGY		
2000	SALARIES & WAGES	271,000.00
2005	NEW PERSONNEL	85,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00
2010	ADJUSTMENTS TO PAY PLAN	14,700.00
2020	OVERTIME	1,500.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 049 - INFORMATION TECHNOLOGY		
2030	FICA-EMPLOYER CONTRIB.	21,300.00
2036	S.C. RETIREMENT-EMPLOYER	46,000.00
2040	MEDICAL INSURANCE	43,500.00
2050	TORT INSURANCE	6,000.00
2060	WORKER'S COMPENSATION	4,000.00
2100	TELEPHONE	7,000.00
2200	OFFICE SUPPLIES	4,500.00
2300	GAS, OIL, & GREASE	3,500.00
2307	NEW VEHICLES	5,825.00
2310	VEHICLE INSURANCE	2,800.00
2320	VEHICLE MAINTENANCE	2,000.00
2400	MAINTENANCE CONTRACTS	258,500.00
2405	CONTRACTUAL SERVICES	170,000.00
2460	COMPUTER EQUIPMENT	25,000.00
2463	COMPUTER SOFTWARE	85,000.00
2464	COMPUTER MAINTENANCE	20,000.00
2610	TRAVEL & TRAINING	6,500.00
2645	UNIFORMS	2,500.00
2670	MEMBERSHIP & DUES	500.00
2825	UTILITIES	4,500.00
4930	TECHNOLOGY UPGRADES	65,000.00
Department 049 - INFORMATION TECHNOLOGY Totals		\$1,162,925.00
Department 050 - COUNTY COUNCIL		
2000	SALARIES & WAGES	133,000.00
2008	COST OF LIVING ADJUSTMENT	1,250.00
2030	FICA-EMPLOYER CONTRIB.	10,300.00
2036	S.C. RETIREMENT-EMPLOYER	22,300.00
2040	MEDICAL INSURANCE	42,000.00
2050	TORT INSURANCE	4,400.00
2100	TELEPHONE	7,000.00
2200	OFFICE SUPPLIES	2,000.00
2400	MAINTENANCE CONTRACTS	4,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund 010 - GENERAL FUND		
EXPENSE		
Department 050 - COUNTY COUNCIL		
2440	OFFICE EQUIPMENT	2,500.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	12,000.00
2670	MEMBERSHIP & DUES	500.00
2831	DISCRETIONARY FUNDS	5,000.00
2870	MEDIA SERVICES	18,000.00
2875	MEETING EXPENSES	5,000.00
Department 050 - COUNTY COUNCIL Totals		<u>\$270,750.00</u>
Department 051 - ADMINISTRATION		
2000	SALARIES & WAGES	170,000.00
2008	COST OF LIVING ADJUSTMENT	4,250.00
2010	ADJUSTMENTS TO PAY PLAN	380.00
2030	FICA-EMPLOYER CONTRIB.	13,300.00
2036	S.C. RETIREMENT-EMPLOYER	28,800.00
2040	MEDICAL INSURANCE	27,000.00
2050	TORT INSURANCE	3,000.00
2060	WORKER'S COMPENSATION	8,000.00
2100	TELEPHONE	55,000.00
2200	OFFICE SUPPLIES	3,000.00
2300	GAS, OIL, & GREASE	2,000.00
2305	VEHICLE ALLOWANCE	7,200.00
2307	NEW VEHICLES	17,500.00
2310	VEHICLE INSURANCE	4,800.00
2320	VEHICLE MAINTENANCE	1,640.00
2400	MAINTENANCE CONTRACTS	16,000.00
2405	CONTRACTUAL SERVICES	14,000.00
2610	TRAVEL & TRAINING	7,500.00
2670	MEMBERSHIP & DUES	1,600.00
2820	PUBLIC BUILDING INSURANCE	10,000.00
2825	UTILITIES	55,000.00
Department 051 - ADMINISTRATION Totals		<u>\$449,970.00</u>



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 052 - DATA PROCESSING	
2510	SMITH DATA PROCESSING	374,800.00
2515	NEW WORLD SOFTWARE MAINT.	80,000.00
2520	ADP PAYROLL PROCESSING	82,000.00
	Department 052 - DATA PROCESSING Totals	\$536,800.00
	Department 053 - TAX COLLECTOR	
2000	SALARIES & WAGES	75,000.00
2003	CONTRACT LABOR	50,000.00
2005	NEW PERSONNEL	45,000.00
2008	COST OF LIVING ADJUSTMENT	1,875.00
2010	ADJUSTMENTS TO PAY PLAN	3,920.00
2030	FICA-EMPLOYER CONTRIB.	5,900.00
2036	S.C. RETIREMENT-EMPLOYER	12,700.00
2040	MEDICAL INSURANCE	15,400.00
2050	TORT INSURANCE	1,300.00
2100	TELEPHONE	500.00
2200	OFFICE SUPPLIES	5,500.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	3,000.00
2460	COMPUTER EQUIPMENT	3,000.00
2605	ADVERTISING	30,000.00
2610	TRAVEL & TRAINING	4,000.00
2666	PARALEGAL SERVICES	4,500.00
	Department 053 - TAX COLLECTOR Totals	\$261,895.00
	Department 054 - CHERRY POINT FIRE DEPT.	
2000	SALARIES & WAGES	306,000.00
2005	NEW PERSONNEL	330,500.00
2008	COST OF LIVING ADJUSTMENT	7,500.00
2010	ADJUSTMENTS TO PAY PLAN	1,890.00
2020	OVERTIME	50,000.00
2030	FICA-EMPLOYER CONTRIB.	25,600.00
2038	POLICE OFFICER RET.-EMPLOYER	64,300.00
2040	MEDICAL INSURANCE	53,800.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 054 - CHERRY POINT FIRE DEPT.		
2060	WORKER'S COMPENSATION	13,000.00
2100	TELEPHONE	2,400.00
2200	OFFICE SUPPLIES	2,500.00
2300	GAS, OIL, & GREASE	7,500.00
2320	VEHICLE MAINTENANCE	10,000.00
2400	MAINTENANCE CONTRACTS	50,000.00
2430	EQUIPMENT	20,000.00
2440	OFFICE EQUIPMENT	1,200.00
2610	TRAVEL & TRAINING	12,000.00
2645	UNIFORMS	6,000.00
2825	UTILITIES	19,500.00
3752	CAPITAL OUTLAY	1,808,000.00
5055	FIREFIGHTER PHYSICALS	3,300.00
Department 054 - CHERRY POINT FIRE DEPT. Totals		\$2,794,990.00
Department 055 - BUSINESS LICENSES		
2000	SALARIES & WAGES	44,600.00
2008	COST OF LIVING ADJUSTMENT	1,115.00
2010	ADJUSTMENTS TO PAY PLAN	290.00
2030	FICA-EMPLOYER CONTRIB.	3,500.00
2036	S.C. RETIREMENT-EMPLOYER	7,600.00
2040	MEDICAL INSURANCE	12,000.00
2050	TORT INSURANCE	1,600.00
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	500.00
2300	GAS, OIL, & GREASE	1,000.00
2307	NEW VEHICLES	5,900.00
2310	VEHICLE INSURANCE	900.00
2320	VEHICLE MAINTENANCE	570.00
2405	CONTRACTUAL SERVICES	15,200.00
2610	TRAVEL & TRAINING	500.00
Department 055 - BUSINESS LICENSES Totals		\$96,275.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 056 - EMERGENCY SERVICES		
2000	SALARIES & WAGES	225,000.00
2008	COST OF LIVING ADJUSTMENT	2,800.00
2010	ADJUSTMENTS TO PAY PLAN	4,780.00
2030	FICA-EMPLOYER CONTRIB.	17,500.00
2036	S.C. RETIREMENT-EMPLOYER	37,700.00
2040	MEDICAL INSURANCE	35,400.00
2050	TORT INSURANCE	25,000.00
2060	WORKER'S COMPENSATION	254,776.00
2100	TELEPHONE	35,000.00
2200	OFFICE SUPPLIES	12,000.00
2280	MAINTENANCE SUPPLIES	24,000.00
2300	GAS, OIL, & GREASE	10,000.00
2307	NEW VEHICLES	5,825.00
2310	VEHICLE INSURANCE	145,000.00
2320	VEHICLE MAINTENANCE	5,000.00
2400	MAINTENANCE CONTRACTS	45,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	10,000.00
2610	TRAVEL & TRAINING	2,500.00
2645	UNIFORMS	2,000.00
2670	MEMBERSHIP & DUES	1,500.00
2820	PUBLIC BUILDING INSURANCE	40,000.00
2825	UTILITIES	130,000.00
3421	RIDGELAND FIRE CONTRACT	205,000.00
3440	911 ADDRESSING EXPENSES	1,000.00
5045	EMERGENCY EQUIPMENT	2,500.00
5055	FIREFIGHTER PHYSICALS	700.00
5095	BUILDING REPAIRS	10,000.00
Department 056 - EMERGENCY SERVICES Totals		\$1,290,981.00
Department 057 - SHERIFF		
2000	SALARIES & WAGES	2,231,600.00
2002	RESERVE OFFICERS	10,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 057 - SHERIFF	
2005	NEW PERSONNEL	140,000.00
2008	COST OF LIVING ADJUSTMENT	55,000.00
2010	ADJUSTMENTS TO PAY PLAN	33,080.00
2020	OVERTIME	165,000.00
2030	FICA-EMPLOYER CONTRIB.	186,200.00
2036	S.C. RETIREMENT-EMPLOYER	36,600.00
2038	POLICE OFFICER RET.-EMPLOYER	425,800.00
2040	MEDICAL INSURANCE	489,000.00
2050	TORT INSURANCE	60,000.00
2060	WORKER'S COMPENSATION	100,000.00
2100	TELEPHONE	45,000.00
2200	OFFICE SUPPLIES	11,300.00
2300	GAS, OIL, & GREASE	213,000.00
2307	NEW VEHICLES	291,600.00
2310	VEHICLE INSURANCE	83,000.00
2320	VEHICLE MAINTENANCE	100,000.00
2341	SHERIFF CARS	98,000.00
2400	MAINTENANCE CONTRACTS	86,900.00
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	57,360.00
2440	OFFICE EQUIPMENT	4,000.00
2460	COMPUTER EQUIPMENT	198,000.00
2463	COMPUTER SOFTWARE	2,400.00
2610	TRAVEL & TRAINING	25,000.00
2615	GRANT MATCHING FUNDS	150,000.00
2645	UNIFORMS	25,000.00
2820	PUBLIC BUILDING INSURANCE	2,100.00
2825	UTILITIES	31,000.00
2830	MISCELLANEOUS	27,360.00
2870	MEDIA SERVICES	11,500.00
2895	CRIME TASK FORCE	12,000.00
3752	CAPITAL OUTLAY	147,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 057 - SHERIFF	
4708	VEHICLE/EQUIP. LOAN PAYMENTS	150,000.00
4925	EMPLOYEE EVALUATION SCREENING	10,000.00
5050	EQUIPMENT--NARCOTICS EQUIP	12,000.00
	Department 057 - SHERIFF Totals	\$5,727,800.00
	Department 058 - DETENTION CENTER	
2000	SALARIES & WAGES	1,100,000.00
2005	NEW PERSONNEL	120,000.00
2008	COST OF LIVING ADJUSTMENT	27,500.00
2010	ADJUSTMENTS TO PAY PLAN	51,360.00
2020	OVERTIME	165,000.00
2030	FICA-EMPLOYER CONTRIB.	85,300.00
2036	S.C. RETIREMENT-EMPLOYER	20,200.00
2038	POLICE OFFICER RET.-EMPLOYER	196,800.00
2040	MEDICAL INSURANCE	245,000.00
2050	TORT INSURANCE	24,000.00
2060	WORKER'S COMPENSATION	49,000.00
2100	TELEPHONE	16,000.00
2200	OFFICE SUPPLIES	12,600.00
2220	JAIL SUPPLIES	68,250.00
2230	PRINTING & SUPPLIES	1,000.00
2280	MAINTENANCE SUPPLIES	18,000.00
2300	GAS, OIL, & GREASE	19,000.00
2307	NEW VEHICLES	17,000.00
2310	VEHICLE INSURANCE	10,000.00
2320	VEHICLE MAINTENANCE	3,500.00
2400	MAINTENANCE CONTRACTS	137,500.00
2410	RADIO MAINTENANCE	3,500.00
2430	EQUIPMENT	18,000.00
2460	COMPUTER EQUIPMENT	10,500.00
2610	TRAVEL & TRAINING	26,000.00
2630	TRAINING	5,000.00
2645	UNIFORMS	20,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 058 - DETENTION CENTER	
2646	INMATE UNIFORMS	3,000.00
2670	MEMBERSHIP & DUES	700.00
2680	JUVENILE HOUSING EXPENSES	35,000.00
2690	INMATE HOUSING	15,000.00
2700	FOOD SERVICE CONTRACT	246,750.00
2710	MEDICAL SERVICES CONTRACT	303,200.00
2820	PUBLIC BUILDING INSURANCE	12,500.00
2825	UTILITIES	175,000.00
5095	BUILDING REPAIRS	80,000.00
	Department 058 - DETENTION CENTER Totals	\$3,341,160.00
	Department 059 - FARMERS MARKET	
2825	UTILITIES	4,500.00
	Department 059 - FARMERS MARKET Totals	\$4,500.00
	Department 060 - PLANNING	
2000	SALARIES & WAGES	111,000.00
2008	COST OF LIVING ADJUSTMENT	2,800.00
2010	ADJUSTMENTS TO PAY PLAN	2,570.00
2030	FICA-EMPLOYER CONTRIB.	8,700.00
2036	S.C. RETIREMENT-EMPLOYER	18,800.00
2040	MEDICAL INSURANCE	24,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	1,800.00
2100	TELEPHONE	900.00
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	11,900.00
2420	MEETING STIPENDS	10,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
2870	MEDIA SERVICES	5,100.00
5000	PLANNING EXPENSES	50,000.00
	Department 060 - PLANNING Totals	\$255,570.00
	Department 061 - FINANCE	
2000	SALARIES & WAGES	166,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 061 - FINANCE	
2008	COST OF LIVING ADJUSTMENT	4,150.00
2010	ADJUSTMENTS TO PAY PLAN	1,360.00
2030	FICA-EMPLOYER CONTRIB.	13,000.00
2036	S.C. RETIREMENT-EMPLOYER	28,100.00
2040	MEDICAL INSURANCE	23,100.00
2050	TORT INSURANCE	2,000.00
2060	WORKER'S COMPENSATION	3,100.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	6,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	1,500.00
2670	MEMBERSHIP & DUES	1,000.00
	Department 061 - FINANCE Totals	\$257,810.00
	Department 062 - INTERDEPARTMENTAL	
2012	SALARY ADJUSTMENTS	10,000.00
2040	MEDICAL INSURANCE	513,693.00
2050	TORT INSURANCE	3,500.00
2080	UNEMPLOYMENT BENEFITS	14,000.00
2100	TELEPHONE	12,000.00
2260	EMPLOYEE APPRECIATION	14,190.00
2290	POSTAGE	60,000.00
2405	CONTRACTUAL SERVICES	697,213.00
2406	WEB SITE SERVICES	6,000.00
2500	PEST CONTROL	25,000.00
2605	ADVERTISING	10,000.00
2800	AUDIT SERVICES	75,000.00
2805	BOND PREMIUMS	7,000.00
2820	PUBLIC BUILDING INSURANCE	40,000.00
2825	UTILITIES	45,000.00
2835	EMERGENCY FUND	60,000.00
2845	TAX PAYMENTS	50,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 062 - INTERDEPARTMENTAL		
2890	BOARD OF DISABILITIES CONTRACT	6,500.00
3772	CONSULTING SERVICES	47,000.00
4920	EMPLOYEE DRUG TESTING	4,200.00
5701	DEBT INTEREST	19,000.00
Department 062 - INTERDEPARTMENTAL Totals		\$1,719,296.00
Department 063 - CLERK OF COURT		
2000	SALARIES & WAGES	242,500.00
2008	COST OF LIVING ADJUSTMENT	6,062.00
2010	ADJUSTMENTS TO PAY PLAN	490.00
2030	FICA-EMPLOYER CONTRIB.	17,000.00
2036	S.C. RETIREMENT-EMPLOYER	36,300.00
2040	MEDICAL INSURANCE	37,000.00
2050	TORT INSURANCE	2,400.00
2060	WORKER'S COMPENSATION	6,300.00
2100	TELEPHONE	9,000.00
2200	OFFICE SUPPLIES	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00
2460	COMPUTER EQUIPMENT	25,000.00
2610	TRAVEL & TRAINING	4,000.00
2801	FAMILY COURT AUDIT SERVICES	3,000.00
2820	PUBLIC BUILDING INSURANCE	11,500.00
2825	UTILITIES	47,000.00
2855	COURT EXPENSES	55,000.00
2860	MICROFILM SERVICES	2,500.00
Department 063 - CLERK OF COURT Totals		\$582,552.00
Department 064 - MAGISTRATE		
2000	SALARIES & WAGES	90,400.00
2008	COST OF LIVING ADJUSTMENT	2,260.00
2010	ADJUSTMENTS TO PAY PLAN	1,860.00
2030	FICA-EMPLOYER CONTRIB.	7,100.00
2036	S.C. RETIREMENT-EMPLOYER	15,400.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 064 - MAGISTRATE	
2040	MEDICAL INSURANCE	18,000.00
2050	TORT INSURANCE	3,100.00
2060	WORKER'S COMPENSATION	2,100.00
2100	TELEPHONE	1,000.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	2,200.00
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	4,500.00
2825	UTILITIES	14,400.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
2857	Jury Expenses	1,000.00
	Department 064 - MAGISTRATE Totals	\$171,320.00
	Department 065 - PROBATE JUDGE	
2000	SALARIES & WAGES	132,000.00
2008	COST OF LIVING ADJUSTMENT	1,600.00
2010	ADJUSTMENTS TO PAY PLAN	3,380.00
2030	FICA-EMPLOYER CONTRIB.	10,200.00
2036	S.C. RETIREMENT-EMPLOYER	10,600.00
2038	POLICE OFFICER RET.-EMPLOYER	13,400.00
2040	MEDICAL INSURANCE	25,000.00
2050	TORT INSURANCE	2,500.00
2060	WORKER'S COMPENSATION	6,800.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	1,500.00
2460	COMPUTER EQUIPMENT	1,500.00
2610	TRAVEL & TRAINING	1,200.00
2825	UTILITIES	600.00
	Department 065 - PROBATE JUDGE Totals	\$213,280.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund 010 - GENERAL FUND		
EXPENSE		
Department 066 - AUDITOR		
2000	SALARIES & WAGES	131,200.00
2008	COST OF LIVING ADJUSTMENT	3,300.00
2010	ADJUSTMENTS TO PAY PLAN	2,400.00
2030	FICA-EMPLOYER CONTRIB.	10,300.00
2036	S.C. RETIREMENT-EMPLOYER	22,300.00
2040	MEDICAL INSURANCE	16,000.00
2060	WORKER'S COMPENSATION	3,500.00
2100	TELEPHONE	3,600.00
2200	OFFICE SUPPLIES	3,150.00
2240	SUPPLIES & FORMS	1,000.00
2400	MAINTENANCE CONTRACTS	5,000.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	5,500.00
	Department 066 - AUDITOR Totals	<hr/> \$210,250.00
Department 067 - TREASURER		
2000	SALARIES & WAGES	136,400.00
2008	COST OF LIVING ADJUSTMENT	3,400.00
2010	ADJUSTMENTS TO PAY PLAN	1,550.00
2030	FICA-EMPLOYER CONTRIB.	10,700.00
2036	S.C. RETIREMENT-EMPLOYER	23,200.00
2040	MEDICAL INSURANCE	17,200.00
2050	TORT INSURANCE	2,400.00
2060	WORKER'S COMPENSATION	4,600.00
2100	TELEPHONE	2,400.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	4,500.00
2440	OFFICE EQUIPMENT	1,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	4,500.00
	Department 067 - TREASURER Totals	<hr/> \$217,350.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 068 - VETERANS AFFAIRS		
2000	SALARIES & WAGES	81,000.00
2008	COST OF LIVING ADJUSTMENT	2,050.00
2010	ADJUSTMENTS TO PAY PLAN	2,370.00
2030	FICA-EMPLOYER CONTRIB.	6,400.00
2036	S.C. RETIREMENT-EMPLOYER	13,800.00
2040	MEDICAL INSURANCE	8,000.00
2050	TORT INSURANCE	2,000.00
2060	WORKER'S COMPENSATION	2,400.00
2100	TELEPHONE	1,200.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	1,500.00
2440	OFFICE EQUIPMENT	1,000.00
2606	SPECIAL PROJECTS	1,000.00
2610	TRAVEL & TRAINING	3,000.00
Department 068 - VETERANS AFFAIRS Totals		\$126,720.00
Department 069 - ASSESSOR		
2000	SALARIES & WAGES	345,300.00
2008	COST OF LIVING ADJUSTMENT	8,630.00
2010	ADJUSTMENTS TO PAY PLAN	16,500.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	27,100.00
2036	S.C. RETIREMENT-EMPLOYER	58,600.00
2040	MEDICAL INSURANCE	76,000.00
2050	TORT INSURANCE	2,100.00
2060	WORKER'S COMPENSATION	19,200.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	10,000.00
2230	PRINTING & SUPPLIES	2,000.00
2300	GAS, OIL, & GREASE	5,000.00
2307	NEW VEHICLES	5,870.00
2308	REASSESSMENT COSTS	10,000.00
2310	VEHICLE INSURANCE	1,800.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund 010 - GENERAL FUND		
EXPENSE		
Department 069 - ASSESSOR		
2320	VEHICLE MAINTENANCE	1,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2430	EQUIPMENT	10,000.00
2460	COMPUTER EQUIPMENT	10,000.00
2463	COMPUTER SOFTWARE	2,000.00
2610	TRAVEL & TRAINING	10,000.00
3730	BOARD OF APPEALS	2,500.00
6060	MAPPING EXPENSES	25,000.00
Department 069 - ASSESSOR Totals		<u>\$678,100.00</u>
Department 070 - LIBRARY		
2100	TELEPHONE	2,000.00
2820	PUBLIC BUILDING INSURANCE	5,500.00
2825	UTILITIES	13,000.00
3030	HARDEEVILLE LIBRARY OPERATIONS	32,000.00
3035	PRATT LIBRARY-JANITORIAL	800.00
3045	PRATT LIBRARY-SUPPLIES	300.00
Department 070 - LIBRARY Totals		<u>\$53,600.00</u>
Department 071 - HEALTH DEPT.		
2100	TELEPHONE	1,800.00
2820	PUBLIC BUILDING INSURANCE	1,000.00
2825	UTILITIES	22,000.00
Department 071 - HEALTH DEPT. Totals		<u>\$24,800.00</u>
Department 072 - ELECTION COMMISSION		
2000	SALARIES & WAGES	96,300.00
2001	PART-TIME SALARIES	60,000.00
2008	COST OF LIVING ADJUSTMENT	1,900.00
2010	ADJUSTMENTS TO PAY PLAN	930.00
2030	FICA-EMPLOYER CONTRIB.	12,100.00
2036	S.C. RETIREMENT-EMPLOYER	26,200.00
2040	MEDICAL INSURANCE	11,500.00
2050	TORT INSURANCE	7,000.00
2060	WORKER'S COMPENSATION	2,600.00
2100	TELEPHONE	4,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 072 - ELECTION COMMISSION		
2200	OFFICE SUPPLIES	4,400.00
2400	MAINTENANCE CONTRACTS	50,000.00
2440	OFFICE EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	15,000.00
2825	UTILITIES	5,500.00
2850	ELECTION EXPENSES	40,000.00
2870	MEDIA SERVICES	5,000.00
Department 072 - ELECTION COMMISSION Totals		\$347,430.00
Department 073 - DSS		
2100	TELEPHONE	8,700.00
2200	OFFICE SUPPLIES	300.00
2820	PUBLIC BUILDING INSURANCE	2,700.00
2825	UTILITIES	15,000.00
3300	EMERGENCY FUNDS	6,000.00
Department 073 - DSS Totals		\$32,700.00
Department 074 - DEVELOPMENT SERVICES		
2000	SALARIES & WAGES	61,000.00
2005	NEW PERSONNEL	115,000.00
2008	COST OF LIVING ADJUSTMENT	1,520.00
2010	ADJUSTMENTS TO PAY PLAN	2,490.00
2030	FICA-EMPLOYER CONTRIB.	4,700.00
2036	S.C. RETIREMENT-EMPLOYER	10,100.00
2040	MEDICAL INSURANCE	6,000.00
2050	TORT INSURANCE	800.00
2100	TELEPHONE	800.00
2200	OFFICE SUPPLIES	500.00
2400	MAINTENANCE CONTRACTS	600.00
2606	SPECIAL PROJECTS	170,223.00
2610	TRAVEL & TRAINING	1,600.00
2825	UTILITIES	13,000.00
4400	SOUTHERN CAROLINA ALLIANCE	140,000.00
Department 074 - DEVELOPMENT SERVICES Totals		\$528,333.00



Jasper County Budget Ordinance

Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 075 - CORONER		
2000	SALARIES & WAGES	13,800.00
2001	PART-TIME SALARIES	24,600.00
2005	NEW PERSONNEL	27,000.00
2008	COST OF LIVING ADJUSTMENT	1,000.00
2030	FICA-EMPLOYER CONTRIB.	3,000.00
2038	POLICE OFFICER RET.-EMPLOYER	7,600.00
2040	MEDICAL INSURANCE	5,800.00
2060	WORKER'S COMPENSATION	4,300.00
2100	TELEPHONE	2,100.00
2200	OFFICE SUPPLIES	4,000.00
2300	GAS, OIL, & GREASE	1,200.00
2310	VEHICLE INSURANCE	1,000.00
2320	VEHICLE MAINTENANCE	1,000.00
2400	MAINTENANCE CONTRACTS	2,000.00
2405	CONTRACTUAL SERVICES	20,000.00
2430	EQUIPMENT	15,000.00
2610	TRAVEL & TRAINING	6,200.00
2645	UNIFORMS	2,500.00
2825	UTILITIES	4,000.00
3500	POST MORTEMS	130,000.00
Department 075 - CORONER Totals		\$276,100.00
Department 076 - HARDEEVILLE MAGISTRATE		
2000	SALARIES & WAGES	64,300.00
2001	PART-TIME SALARIES	26,500.00
2008	COST OF LIVING ADJUSTMENT	1,350.00
2010	ADJUSTMENTS TO PAY PLAN	2,800.00
2030	FICA-EMPLOYER CONTRIB.	7,050.00
2036	S.C. RETIREMENT-EMPLOYER	9,050.00
2038	POLICE OFFICER RET.-EMPLOYER	7,300.00
2040	MEDICAL INSURANCE	15,000.00
2050	TORT INSURANCE	1,600.00
2060	WORKER'S COMPENSATION	1,900.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 076 - HARDEEVILLE MAGISTRATE		
2100	TELEPHONE	4,400.00
2200	OFFICE SUPPLIES	600.00
2400	MAINTENANCE CONTRACTS	3,000.00
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	2,500.00
2820	PUBLIC BUILDING INSURANCE	1,700.00
2825	UTILITIES	9,600.00
2855	COURT EXPENSES	2,500.00
2857	Jury Expenses	500.00
Department 076 - HARDEEVILLE MAGISTRATE Totals		\$163,150.00
Department 077 - SGT. JASPER PARK		
2000	SALARIES & WAGES	67,000.00
2008	COST OF LIVING ADJUSTMENT	1,675.00
2010	ADJUSTMENTS TO PAY PLAN	300.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	11,300.00
2040	MEDICAL INSURANCE	18,000.00
2100	TELEPHONE	5,000.00
2280	MAINTENANCE SUPPLIES	10,000.00
2300	GAS, OIL, & GREASE	10,000.00
2310	VEHICLE INSURANCE	3,000.00
2320	VEHICLE MAINTENANCE	4,000.00
2605	ADVERTISING	1,000.00
2607	MARKETING/DEVELOPMENT	2,000.00
2610	TRAVEL & TRAINING	1,000.00
2820	PUBLIC BUILDING INSURANCE	6,000.00
2825	UTILITIES	20,000.00
4807	POND MAINTENANCE	4,500.00
5040	PARK DEVELOPMENT	90,000.00
5095	BUILDING REPAIRS	7,500.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
	Department 077 - SGT. JASPER PARK Totals	\$272,475.00
	Department 078 - PARKS & RECREATION	
2000	SALARIES & WAGES	143,000.00
2005	NEW PERSONNEL	47,000.00
2008	COST OF LIVING ADJUSTMENT	3,600.00
2010	ADJUSTMENTS TO PAY PLAN	7,820.00
2020	OVERTIME	7,000.00
2030	FICA-EMPLOYER CONTRIB.	11,200.00
2036	S.C. RETIREMENT-EMPLOYER	24,200.00
2040	MEDICAL INSURANCE	34,000.00
2050	TORT INSURANCE	2,800.00
2060	WORKER'S COMPENSATION	8,100.00
2100	TELEPHONE	6,000.00
2200	OFFICE SUPPLIES	1,200.00
2280	MAINTENANCE SUPPLIES	7,000.00
2300	GAS, OIL, & GREASE	10,000.00
2307	NEW VEHICLES	24,200.00
2310	VEHICLE INSURANCE	3,000.00
2320	VEHICLE MAINTENANCE	2,500.00
2400	MAINTENANCE CONTRACTS	6,000.00
2430	EQUIPMENT	35,000.00
2440	OFFICE EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	1,500.00
2611	PRT GRANT	5,000.00
2820	PUBLIC BUILDING INSURANCE	19,000.00
2825	UTILITIES	49,000.00
4725	RECREATION PROGRAMS	7,000.00
4730	ATHLETIC PROGRAMS	45,000.00
4808	BOAT LANDING REPAIRS	5,000.00
5040	PARK DEVELOPMENT	100,000.00
	Department 078 - PARKS & RECREATION Totals	\$620,120.00
	Department 079 - MISC. COUNTY ACCTS.	
3700	ASSISTANT SOLICITOR	2,500.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 079 - MISC. COUNTY ACCTS.		
3770	LEGAL FEES	75,000.00
		\$77,500.00
Department 079 - MISC. COUNTY ACCTS. Totals		
Department 080 - ENGINEERING SERVICES-ADMIN.		
2000	SALARIES & WAGES	111,200.00
2008	COST OF LIVING ADJUSTMENT	2,800.00
2010	ADJUSTMENTS TO PAY PLAN	640.00
2030	FICA-EMPLOYER CONTRIB.	8,700.00
2036	S.C. RETIREMENT-EMPLOYER	18,900.00
2040	MEDICAL INSURANCE	18,000.00
2050	TORT INSURANCE	14,000.00
2060	WORKER'S COMPENSATION	5,900.00
2100	TELEPHONE	14,000.00
2200	OFFICE SUPPLIES	900.00
2310	VEHICLE INSURANCE	40,000.00
2400	MAINTENANCE CONTRACTS	6,000.00
2610	TRAVEL & TRAINING	500.00
2645	UNIFORMS	7,000.00
2820	PUBLIC BUILDING INSURANCE	3,500.00
2825	UTILITIES	31,000.00
		\$283,040.00
Department 080 - ENGINEERING SERVICES-ADMIN. Totals		
Department 081 - ROADS & BRIDGES		
2000	SALARIES & WAGES	200,000.00
2008	COST OF LIVING ADJUSTMENT	5,000.00
2010	ADJUSTMENTS TO PAY PLAN	6,940.00
2020	OVERTIME	10,000.00
2030	FICA-EMPLOYER CONTRIB.	15,700.00
2036	S.C. RETIREMENT-EMPLOYER	33,900.00
2040	MEDICAL INSURANCE	40,000.00
2060	WORKER'S COMPENSATION	43,000.00
2300	GAS, OIL, & GREASE	67,500.00
2307	NEW VEHICLES	24,200.00
2320	VEHICLE MAINTENANCE	65,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 081 - ROADS & BRIDGES		
3810	PIPE (CONCRETE, METAL)	7,500.00
3830	MISCELLANEOUS SUPPLIES	3,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	125,000.00
Department 081 - ROADS & BRIDGES Totals		\$646,740.00
Department 082 - CENTRAL GARAGE		
2000	SALARIES & WAGES	38,600.00
2008	COST OF LIVING ADJUSTMENT	1,000.00
2010	ADJUSTMENTS TO PAY PLAN	5,102.00
2030	FICA-EMPLOYER CONTRIB.	3,050.00
2036	S.C. RETIREMENT-EMPLOYER	6,550.00
2040	MEDICAL INSURANCE	12,000.00
2060	WORKER'S COMPENSATION	11,900.00
2300	GAS, OIL, & GREASE	20,000.00
2307	NEW VEHICLES	16,050.00
2320	VEHICLE MAINTENANCE	3,200.00
3900	HEATING FUELS	2,000.00
3910	SHOP SUPPLIES	2,000.00
3930	SHOP EQUIPMENT	8,000.00
Department 082 - CENTRAL GARAGE Totals		\$129,452.00
Department 083 - BUILDING MAINTENANCE		
2000	SALARIES & WAGES	91,000.00
2008	COST OF LIVING ADJUSTMENT	2,275.00
2010	ADJUSTMENTS TO PAY PLAN	6,270.00
2030	FICA-EMPLOYER CONTRIB.	7,100.00
2036	S.C. RETIREMENT-EMPLOYER	15,300.00
2040	MEDICAL INSURANCE	21,000.00
2060	WORKER'S COMPENSATION	11,300.00
2280	MAINTENANCE SUPPLIES	65,000.00
2300	GAS, OIL, & GREASE	5,500.00
2307	NEW VEHICLES	11,600.00
2320	VEHICLE MAINTENANCE	4,100.00
2400	MAINTENANCE CONTRACTS	9,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund 010 - GENERAL FUND		
EXPENSE		
Department 083 - BUILDING MAINTENANCE		
4000	HEATING & AIR EXPENSES	40,000.00
5095	BUILDING REPAIRS	76,000.00
Department 083 - BUILDING MAINTENANCE Totals		\$365,445.00
Department 084 - SOLID WASTE		
2000	SALARIES & WAGES	468,000.00
2008	COST OF LIVING ADJUSTMENT	11,700.00
2010	ADJUSTMENTS TO PAY PLAN	5,250.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	36,700.00
2036	S.C. RETIREMENT-EMPLOYER	79,400.00
2040	MEDICAL INSURANCE	18,000.00
2060	WORKER'S COMPENSATION	45,600.00
2300	GAS, OIL, & GREASE	53,000.00
2320	VEHICLE MAINTENANCE	55,000.00
3752	CAPITAL OUTLAY	39,500.00
3830	MISCELLANEOUS SUPPLIES	8,000.00
4100	LANDFILL EXPENSES	120,000.00
4105	WASTE TIRE DISPOSAL FEES	35,000.00
4665	RECYCLING CENTER EQUIP.	55,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	110,000.00
Department 084 - SOLID WASTE Totals		\$1,145,150.00
Department 085 - REGISTER OF DEEDS		
2000	SALARIES & WAGES	78,800.00
2003	CONTRACT LABOR	15,000.00
2008	COST OF LIVING ADJUSTMENT	1,100.00
2010	ADJUSTMENTS TO PAY PLAN	2,130.00
2030	FICA-EMPLOYER CONTRIB.	6,100.00
2036	S.C. RETIREMENT-EMPLOYER	13,200.00
2040	MEDICAL INSURANCE	21,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,400.00
2100	TELEPHONE	1,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 085 - REGISTER OF DEEDS		
2200	OFFICE SUPPLIES	2,000.00
2400	MAINTENANCE CONTRACTS	44,000.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	2,000.00
2606	SPECIAL PROJECTS	9,000.00
2610	TRAVEL & TRAINING	1,000.00
Department 085 - REGISTER OF DEEDS Totals		\$201,730.00
Department 086 - BUILDING DEPARTMENT		
2000	SALARIES & WAGES	126,000.00
2008	COST OF LIVING ADJUSTMENT	3,150.00
2010	ADJUSTMENTS TO PAY PLAN	4,800.00
2030	FICA-EMPLOYER CONTRIB.	9,800.00
2036	S.C. RETIREMENT-EMPLOYER	21,300.00
2040	MEDICAL INSURANCE	30,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	7,100.00
2100	TELEPHONE	2,500.00
2200	OFFICE SUPPLIES	2,500.00
2300	GAS, OIL, & GREASE	2,500.00
2307	NEW VEHICLES	11,200.00
2310	VEHICLE INSURANCE	1,600.00
2320	VEHICLE MAINTENANCE	1,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
Department 086 - BUILDING DEPARTMENT Totals		\$229,450.00
Department 087 - MOSQUITO CONTROL		
2300	GAS, OIL, & GREASE	2,500.00
2310	VEHICLE INSURANCE	1,500.00
2320	VEHICLE MAINTENANCE	1,200.00
4300	CHEMICALS	16,000.00
Department 087 - MOSQUITO CONTROL Totals		\$21,200.00
Department 088 - LITTER CONTROL		
2342	LITTER CONTROL PROGRAM	35,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 088 - LITTER CONTROL		
Department 088 - LITTER CONTROL Totals		\$35,000.00
Department 089 - HARDEEVILLE ANNEX OFFICE		
2100	TELEPHONE	1,600.00
2400	MAINTENANCE CONTRACTS	500.00
2820	PUBLIC BUILDING INSURANCE	100.00
2825	UTILITIES	2,800.00
Department 089 - HARDEEVILLE ANNEX OFFICE Totals		\$5,000.00
Department 090 - AGENCY APPROPRIATIONS		
3000	AHJ REGIONAL LIBRARY	262,500.00
3705	SOLICITOR-14TH JUDICIAL	195,000.00
4405	J.C. COUNCIL ON AGING	125,000.00
4420	LEGISLATIVE DELEGATION	61,500.00
4425	PUBLIC DEFENDER	119,000.00
4430	PALMETTO BREEZE	18,500.00
4435	MARINE RESCUE SQUAD	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	10,000.00
4450	JASPER SOIL & WATER	7,000.00
4460	BOARD OF DISABILITIES	75,000.00
4465	NEW LIFE CENTER	44,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,200.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00
4484	HARDEEVILLE FOOTBALL LEAGUE	2,000.00
4485	LCOG	30,000.00
4490	BFT.-JASPER COMP. HEALTH	55,000.00
4500	S.C. MIAP ASSESSMENT	56,400.00
4505	DEPT. OF JUVENILE JUSTICE	500.00
4512	BFT.-JASPER EOC	5,000.00
4515	TCLC	10,000.00
4530	USCB	10,000.00
4555	JASPER HUNGER FREE ZONE	500.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 090 - AGENCY APPROPRIATIONS		
4556	HELPING HANDS	1,000.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00
4600	HOPEFUL HORIZONS	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00
5065	ANIMAL SHELTER	175,000.00
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	5,000.00
Department 090 - AGENCY APPROPRIATIONS Totals		\$1,322,600.00
Department 092 - KEEP JASPER BEAUTIFUL		
2342	LITTER CONTROL PROGRAM	25,000.00
Department 092 - KEEP JASPER BEAUTIFUL Totals		\$25,000.00
Department 093 - VICTIM'S WITNESS		
2000	SALARIES & WAGES	37,000.00
2008	COST OF LIVING ADJUSTMENT	1,000.00
2030	FICA-EMPLOYER CONTRIB.	2,900.00
2038	POLICE OFFICER RET.-EMPLOYER	7,200.00
2040	MEDICAL INSURANCE	5,800.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	2,500.00
2200	OFFICE SUPPLIES	800.00
2610	TRAVEL & TRAINING	1,500.00
2645	UNIFORMS	500.00
Department 093 - VICTIM'S WITNESS Totals		\$60,200.00
Department 094 - MAGISTRATE-LYNAH		
2000	SALARIES & WAGES	85,800.00
2008	COST OF LIVING ADJUSTMENT	750.00
2010	ADJUSTMENTS TO PAY PLAN	250.00
2030	FICA-EMPLOYER CONTRIB.	6,600.00
2036	S.C. RETIREMENT-EMPLOYER	5,000.00
2038	POLICE OFFICER RET.-EMPLOYER	10,900.00
2040	MEDICAL INSURANCE	12,000.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	1,500.00
2200	OFFICE SUPPLIES	1,000.00



Jasper County Budget Ordinance

Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 094 - MAGISTRATE-LYNAH		
2400	MAINTENANCE CONTRACTS	1,400.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
2857	Jury Expenses	500.00
Department 094 - MAGISTRATE-LYNAH Totals		\$131,100.00
Department 095 - CAPITAL IMPROVEMENTS		
2475	POSTAGE MACHINE PAYMENT	12,000.00
3752	CAPITAL OUTLAY	550,000.00
4830	AFFORDABLE HOUSING	30,000.00
5095	BUILDING REPAIRS	110,000.00
Department 095 - CAPITAL IMPROVEMENTS Totals		\$702,000.00
Department 096 - CENTRAL BOND COURT		
2000	SALARIES & WAGES	82,200.00
2008	COST OF LIVING ADJUSTMENT	810.00
2010	ADJUSTMENTS TO PAY PLAN	340.00
2030	FICA-EMPLOYER CONTRIB.	6,400.00
2036	S.C. RETIREMENT-EMPLOYER	5,400.00
2038	POLICE OFFICER RET.-EMPLOYER	9,700.00
2040	MEDICAL INSURANCE	14,500.00
2050	TORT INSURANCE	800.00
2060	WORKER'S COMPENSATION	1,200.00
2100	TELEPHONE	2,200.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	2,000.00
2440	OFFICE EQUIPMENT	500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	3,000.00
Department 096 - CENTRAL BOND COURT Totals		\$133,550.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund 010 - GENERAL FUND		
EXPENSE		
Department 098 - MAGISTRATE-MCDONALD		
2000	SALARIES & WAGES	82,700.00
2030	FICA-EMPLOYER CONTRIB.	6,400.00
2038	POLICE OFFICER RET.-EMPLOYER	15,900.00
2040	MEDICAL INSURANCE	5,800.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	700.00
2200	OFFICE SUPPLIES	250.00
2460	COMPUTER EQUIPMENT	250.00
2610	TRAVEL & TRAINING	2,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
	Department 098 - MAGISTRATE-MCDONALD Totals	\$116,000.00
Department 099 - MAGISTRATE-BADGETT		
2001	PART-TIME SALARIES	38,700.00
2005	NEW PERSONNEL	40,100.00
2030	FICA-EMPLOYER CONTRIB.	3,000.00
2038	POLICE OFFICER RET.-EMPLOYER	7,500.00
2040	MEDICAL INSURANCE	14,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	700.00
2200	OFFICE SUPPLIES	500.00
2610	TRAVEL & TRAINING	500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	3,000.00
	Department 099 - MAGISTRATE-BADGETT Totals	\$109,500.00
Department 101 - HUMAN RESOURCES		
2000	SALARIES & WAGES	147,800.00
2005	NEW PERSONNEL	35,500.00
2008	COST OF LIVING ADJUSTMENT	3,700.00
2010	ADJUSTMENTS TO PAY PLAN	6,610.00
2030	FICA-EMPLOYER CONTRIB.	11,600.00
2036	S.C. RETIREMENT-EMPLOYER	25,100.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

<u>Account</u>	<u>Account Description</u>	<u>2022 Adopted</u>
Fund	010 - GENERAL FUND	
	EXPENSE	
	Department 101 - HUMAN RESOURCES	
2040	MEDICAL INSURANCE	24,000.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	1,800.00
2100	TELEPHONE	2,000.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	8,500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,700.00
3772	CONSULTING SERVICES	15,000.00
	Department 101 - HUMAN RESOURCES Totals	\$291,810.00
	Department 102 - JASPER COUNTY ATTORNEY	
2000	SALARIES & WAGES	146,100.00
2008	COST OF LIVING ADJUSTMENT	3,650.00
2010	ADJUSTMENTS TO PAY PLAN	560.00
2030	FICA-EMPLOYER CONTRIB.	11,500.00
2036	S.C. RETIREMENT-EMPLOYER	24,800.00
2040	MEDICAL INSURANCE	17,000.00
2050	TORT INSURANCE	2,000.00
2060	WORKER'S COMPENSATION	3,000.00
2100	TELEPHONE	1,800.00
2200	OFFICE SUPPLIES	1,200.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	8,500.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	2,500.00
2670	MEMBERSHIP & DUES	1,000.00
3750	JUDICIAL LAW LIBRARY	6,500.00
3760	FILING FEES & COURT COSTS	1,500.00
	Department 102 - JASPER COUNTY ATTORNEY Totals	\$233,910.00
	Department 103 - CLAUDE DEAN AIRPORT	
2000	SALARIES & WAGES	50,000.00



Jasper County Budget Ordinance Fiscal Year July 1, 2021 - June 30, 2022

Account	Account Description	2022 Adopted
Fund 010 - GENERAL FUND		
EXPENSE		
Department 103 - CLAUDE DEAN AIRPORT		
2005	NEW PERSONNEL	47,000.00
2030	FICA-EMPLOYER CONTRIB.	3,900.00
2036	S.C. RETIREMENT-EMPLOYER	8,400.00
2040	MEDICAL INSURANCE	9,200.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,000.00
2100	TELEPHONE	600.00
2280	MAINTENANCE SUPPLIES	3,200.00
2400	MAINTENANCE CONTRACTS	25,000.00
2405	CONTRACTUAL SERVICES	140,000.00
2435	EQUIPMENT MAINTENANCE	20,000.00
2500	PEST CONTROL	300.00
2607	MARKETING/DEVELOPMENT	4,000.00
2820	PUBLIC BUILDING INSURANCE	2,200.00
2825	UTILITIES	7,200.00
3752	CAPITAL OUTLAY	90,000.00
9500	AIRPORT CONSTRUCTION	280,000.00
Department 103 - CLAUDE DEAN AIRPORT Totals		\$693,000.00
EXPENSE TOTALS		\$38,328,988.00
Fund 010 - GENERAL FUND Totals		
REVENUE TOTALS		\$38,328,988.00
EXPENSE TOTALS		\$38,328,988.00
Fund 010 - GENERAL FUND Totals		\$0.00
Net Grand Totals		
REVENUE GRAND TOTALS		\$38,328,988.00
EXPENSE GRAND TOTALS		\$38,328,988.00
Net Grand Totals		\$0.00

**Jasper County
Budget Amendments
Fiscal Year 2020-2021**

Amendment Description	Date Approved	Amount	Debit Account	Credit Account
Chief Magistrate Salary Increase to State Mandated Minimum	September 8, 2020	10,000.00	010-099-2001	010-062-2012
Purchase of Bunker and Field Rake for Parks & Recreation	March 15, 2021	16,000.00	010-078-2430	010-078-4730
Temporary Airport Manager Compensation	July 20, 2020	10,000.00	010-074-2000	010-103-2000
Retro pay for Chief Magistrate for Underpayment	November 2, 2020	38,500.00	010-099-2001	010-062-2835
Retro PORS Contribution for Chief Magistrate	November 2, 2020	6,400.00	010-099-2038	010-062-2835
Office for Coroner	December 7, 2020	5,000.00	010-075-2405	010-062-2835
Impact Study Fee	December 7, 2020	45,000.00	010-062-3772	010-060-5000
Impact Study Fee	December 7, 2020	18,600.00	010-062-3772	010-095-2615
Sheriff Animal Control Vehicle	April 19, 2021	11,500.00	010-057-2307	010-057-2341
Sheriff Animal Control Vehicle	April 19, 2021	18,500.00	010-057-2430	010-057-2341
Purchase of Used Vehicles for Detention Center	May 3, 2021	30,000.00	010-058-2307	010-058-2690