AGENDA ITEM:

FY 2022-2023
Budget Workshop

TCL

Technical College of the Lowcountry

Dr. Richard Gough



April 24, 2022

Ms. Kimberly Burgess, Director of Administrative Services Jasper County, South Carolina

Dear Ms. Burgess,

The Technical College of the Lowcountry (TCL) has direct, measurable impact on Jasper County. During the past three years and during the pandemic, enrollment of Jasper county students has held steady while Dual enrollment has grown 47%. The number of dual enrollment students continues to grow as we work collaboratively with the school district to develop an Early College Credit Opportunity for Jasper County High School students.

For fiscal year 2022-23 the College asks Jasper County leadership for \$20,000 to support college operations. The College's annual cost of operations is approximately \$20+ million. Less than 26% of the total cost is supported by the state of South Carolina. In order to sustain and grow programs and to ensure tuition remains affordable, the College relies on local support.

On behalf of the faculty, staff and students, I thank you for your loyal support and advocacy of the Technical College of the Lowcountry.

Regards,

Janis Hoffman

VP for Administrative Services

Gamo Stogman