

AGENDA ITEM:

XI

New Business item A



Jasper County Finance Department

358 Third Avenue, Post Office Box 1149
Ridgeland, South Carolina 29936
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO
Director, Administrative Services Division
kburgessr@jaspercountysc.gov

Jasper County Council M. B. Kahn Construction Co., Inc. Capital Planning Agreement Extension

Meeting Date:	January 17, 2023
Subject:	Presentation of M. B. Kahn Construction Co., Inc. Capital Planning Agreement Extension, acceptance of staff recommended proposal and authorization to allow the County Administrator to execute the extension.
Recommendation:	Accept capital planning agreement extension from M. B. Kahn Construction Co., Inc. for the review of approximately 10 -12 new/potential capital projects to include defining the scope of the project, the development of conceptual budgets for each of the projects and to provide a report on the projects. Authorize the County Administrator to execute the extension agreement.
Submitted for:	Acceptance of M. B. Kahn Construction Co., Inc. Capital Planning Extension agreement dated December 1, 2022 in the amount of \$25,000 and authorization of the County Administrator to execute the agreement.

Description: Jasper County entered into a contract with M. B. Kahn Construction Co., Inc. for Construction Management at Risk Services on September 6, 2022, the scope of which were those projects identified in the Jasper County Capital Improvements and Investment Plan ("the Plan") issued August 15, 2022. Since that date, the County has identified potential projects that are not included in the Plan for which the County has requested the services of M. B. Kahn Construction Co., Inc. including renovation of the Sheriff's CID building, the creation of a floor plan for the Magistrate's Office, and renovation and update to code of the Levy Fire Station. Since there may be additional projects not originally identified, the extension provides for approximately 10 – 12 additional projects depending on the scope and size of the project.

Recommendation: Staff recommends that the Council accept the Capital Planning Extension Agreement from M. B. Kahn Construction Co., Inc. as presented and authorize the County Administrator to negotiate and enter into the extension agreement.

Attachments:

M. B. Kahn Construction Co., Inc. Capital Planning Extension
Jasper County Capital Improvements and Investment Plan issued Aug. 15, 2022



December 01, 2022

Andrew P. Fulghum, ICMA-CM
County Administrator
Jasper County
PO Box 1149
Ridgeland, South Carolina 29936

Re: Jasper County Capital Planning Extension

Dear Mr. Fulghum:

We completed the original scope of the Jasper County Capital Planning (FY 2023) agreement and are moving into the planning of new projects (FY 2024). We have prepared the following proposal to modify the original agreement for these additional projects. This service includes:

- Review new/potential capital projects identified by County officials (approx. 10-12 projects)
- Define scopes based on facility walk-throughs and information provided by County officials
- Develop conceptual budgets for each project based on agreed upon scope
- Provide project detail sheets and photos for each project (per format established in original plan report)
- Optional: Annual update of original report*

M. B. Kahn will provide these services based on an hourly cost basis with a not-to-exceed total cost:

Estimator – 80 hours @ \$80.00/hr
Senior Estimator – 40 hours @ \$125.00/hr
Project Executive – 40 hours @ \$175.00/hr

Original NTE for capital planning services	\$20,000
<u>Added NTE for capital planning services extension</u>	<u>\$20,000</u>
Total revised NTE amount	\$40,000
<i>Optional NTE for Annual update of original report</i>	<i>\$ 5,000</i>

Please indicate your acceptance of this proposal by signing below and returning a copy to us for our files. We look forward to continuing our work with you on these exciting projects!

Sincerely,

M. B. KAHN CONSTRUCTION CO., INC.

William W. Cram
Executive Vice President

JASPER COUNTY

Andrew W. Fulghum ICMA-CM
County Administrator

THE SAME COMMITMENT & QUALITY FOR OVER 90 YEARS.

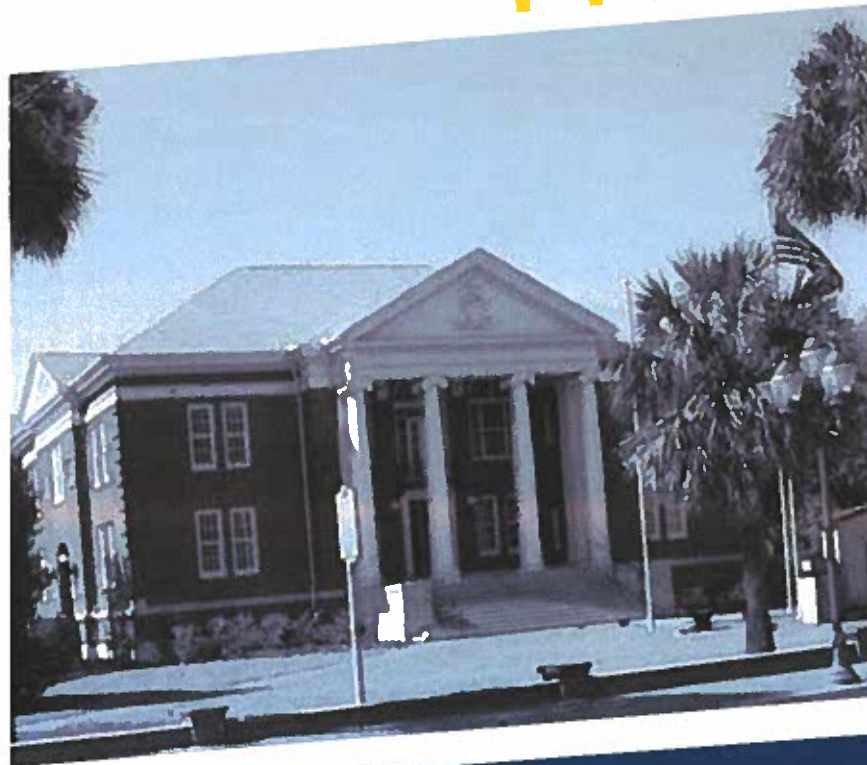
Post Office Box 1179 • Columbia, SC 29202 • 803.736.2950 • www.mbkahn.com
NC #1425 • FL #CGC056891 (licenses listed per state law)



Jasper
County
South Carolina

Capital Improvements and Investment Plan

FY 2023



M. B. Kahn
Construction

Report Commissioned by: Jasper County, South Carolina

Report Prepared by: M. B. Kahn Construction Co., Inc.



M. B. Kahn
Construction Co., Inc.

Since 1927

August 15, 2022

Mr. Andrew Fulghum, Administrator
Jasper County, South Carolina
358 Third Avenue
Ridgeland, SC 29936

RE: Capital Improvements and Investment Plan FY 2023

Dear Mr. Fulghum,

Our team would like to commend Jasper County government officials for the value you place on serving your community well. Your community pride was evident as we were welcomed throughout the County with eagerness to get this plan developed.

Many thanks to the representatives from each of your facilities for being available and welcoming us for interviews and tours. We used the information gathered to conduct scope and budget evaluations and develop this Capital Improvements and Investment Plan for your fiscal year 2023.

We appreciate the opportunity to provide our professional advice prior to the implementation of the program. Please let us know if we can provide any additional assistance.

Sincerely,

M. B. KAHN CONSTRUCTION CO., INC.

Maggie Dittmar

Preconstruction Services

THE SAME COMMITMENT & QUALITY FOR OVER 90 YEARS.

Post Office Box 1179 · Columbia, SC 29202 · 803.736.2950 · www.mbkahn.com
NC #1425 · FL #CGC056891 (licenses listed per state law)

M. B. Kahn Construction Co., Inc.

August 15, 2022

ACKNOWLEDGEMENTS

M. B. Kahn gratefully acknowledges all those individuals who have given their time and talents to the development of this document.

Special appreciation is extended to the following:

JASPER COUNTY COUNCIL

Barbara Clark,	<i>Chairperson</i>
Dr. Curtis Brantley,	<i>Vice Chairperson</i>
Alvin Adkins,	<i>Council Member</i>
John Kemp,	<i>Council Member</i>
L. Martin Sauls, IV,	<i>Council Member</i>
Wanda Simmons,	<i>Clerk to County Council</i>

JASPER COUNTY STAFF

Andrew Fulghum,	<i>County Administrator</i>
Arthur Benjamin,	<i>Director, Detention Center</i>
Kimberly Burgess,	<i>Director, Administrative Services Division</i>
Danny Lucas,	<i>Director, Development Services Division</i>
Dale Terry,	<i>Director, Engineering Services</i>
Russell Wells,	<i>Director, Emergency Services / Fire Chief</i>
Tisha Williams,	<i>Administrative Assistant, Administrator's Office</i>



M. B. Kahn
Construction

TABLE OF CONTENTS

Introduction	5
Plan Development	6
Project Summary	7
Project Detail and Photos	8
Conclusion	30



Jasper
County
South Carolina



M. B. Kahn
Construction

INTRODUCTION

The Capital Improvement and Investment Plan covers larger, long-term investments in facilities and infrastructure adopted by Jasper County Council. These projects address the facility needs for improvement, expansion, maintenance, and renewal. This plan is designed to aid Jasper County in making strategic and efficient plans for addressing these needs.

The goal of the Capital Improvement and Investment Plan is to outline the projected infrastructure improvement needs of each department and to assist in the planning and budgeting process. The plan includes a summary of all projects, an overview of each individual project, and an estimated cost for each project.

Capital expenditures that are significant, non-routine and cost over \$250,000 are placed in the Capital Improvement and Investment Plan. The County Administrator recommends project funding to County Council based on the level in which projects are ranked varying from critical to low priority. The current financial state of the County and available grant or outside funding, is also taken into consideration when selecting and prioritizing project funding.

This plan does not address all capital expenditures for Jasper County, but it provides an overview of large and permanent physical improvements currently needed and defined. This plan is a living document and should be reviewed and updated annually to address expected changes in the County's facility needs, goals, and financial resources.



Jasper
County
South Carolina



M. B. Kahn
Construction

PLAN DEVELOPMENT

To begin the plan development process, M. B. Kahn met with County staff and interviewed the key stakeholders of each individual project. The purpose of these meetings and interviews was to establish an overall goal and assess each project's essential needs, extent of scope, and the status of land procurement and design. The interview included visiting existing facilities and proposed sites to assess in terms of functionality, sustainability, general condition, capacity, and appearance. Follow-up meetings and visits were conducted as needed, to ensure each project was understood in detail.

Once the information was gathered, the budget evaluations began. The budget for a project is the combined cost of the individual components that are associated with the project. Therefore, a project budget must cover more than just cost of a building. For example, the intent of a fire rescue station is to provide a building that will house fire department personnel, emergency management services personnel, and their associated vehicles/equipment. The budget must cover not only the construction of the proposed building, but also items associated with the property, furnishings, regulatory requirements, and contingency which are each discussed in the following paragraph.

The budget must include funds for the acquisition of the property where the project will be located and the development of that property including driveways, parking spaces, sidewalks, utilities, etc. The proposed building will also need furniture, equipment, and technology which requires a substantial portion of the budget. The project will require design services in order to ensure the needs of the end user are accounted for, as well as, to ensure the project meets the relevant building code requirements. Miscellaneous costs associated with site surveying, building inspections, testing requirements will also need to be included. Lastly, a project contingency must be included to cover any unexpected or overlooked items that were missed during the creation of the budget.

Once a budget is determined (i.e. fixed amount), the scope for a project must be evaluated to determine if it can be afforded within the allotted funds (i.e. variable scope). It is important during the design process to make sure that the budget will cover the construction cost of the building being designed. As a project team refines the project scope, reduced spending in one area could result in increased funds available in another area. This process will help the project team prioritize needs and use the project budget to its full advantage.

The intent of the summary of projects and individual project overviews is to assist the project coordinators, architects, and other project team members with further development of the each overall project. The project teams should be prepared to re-visit the project scope and parameters and work with the design team to develop and construct viable and successful projects.



Jasper
County
South Carolina



M. B. Kahn
Construction

PROJECT SUMMARY

PROJECT	PROPOSED SCOPE	BUDGET	
1	JASPER COUNTY DETENTION CENTER <i>Additions including housing space, intake/booking, magistrate court, etc. (approx. 37,300sf) and renovations to the existing facility (approx. 33,500sf) with site upgrades</i>	\$30M	\$32M
2	JASPER COUNTY SHERIFF'S OFFICE <i>New sheriff's office (approx. 24,500sf) with site procurement/development</i>	\$14M	\$16M
3	CLEMENTA C. PINCKNEY GOVERNMENT BUILDING <i>Renovations to the existing facility (approx. 19,200sf) with site upgrades</i>	\$3.5M	\$4.5M
4	RIDGELAND GRADED SCHOOL BUILDING <i>Addition for offices (approx. 2,300sf) and adaptive re-use of the existing space (approx. 11,700sf) with site upgrades</i>	\$8M	\$9M
5	DEPARTMENT OF SOCIAL SERVICES <i>Major renovations to the existing facility (approx. 12,200sf) with site upgrades</i>	\$2M	\$3M
6	PRATT MEMORIAL LIBRARY <i>Renovations to the existing facility (approx. 7,200sf) with site upgrades</i>	\$2M	\$3M
7	EMERGENCY SERVICES BUILDING <i>Exterior renovations to the existing building (approx. 16,000sf) with site upgrades</i>	\$1M	\$2M
8	FARMERS PRODUCE MARKET <i>Renovations to the existing facility (approx. 17,500sf) with site upgrades</i>	\$700k	\$800k
9	OFFICE FOR BOARD OF ELECTION SUPERVISORS <i>Renovations to the existing facility (approx. 10,000sf) with site upgrades</i>	\$2M	\$3M
10	RIDGELAND-CLAUDE DEAN AIRPORT TERMINAL <i>New terminal building (approx. 7,850sf) and storage hangar (approx. 1,650sf) with site development</i>	\$6M	\$7M
11	FIRE-RESCUE STATION 31 (Coosawhatchie) <i>New fire-rescue station 31 (approx. 8,000sf) with site development</i> <i>ALTERNATE: Remediate the existing Fire-Rescue Station Deduct: \$3M</i>	\$4.5M	\$5.5M



Jasper
County
South Carolina



M. B. Kahn
Construction

JASPER COUNTY DETENTION CENTER

The current Jasper County Law Enforcement and Detention Center was constructed in 2004 and is a combined sheriff's department, magistrate's court, and detention center with a capacity of 134 beds. Since the facilities construction, expansion of law enforcement services, intake, and housing needs for the detention center are making the facility operationally obsolete, and future housing needs will exceed the facility's current capacity.

A needs assessment conducted by Moseley Architects in 2019 recommended significant renovation and expansion of the existing facility, to include the following:

- Expand the current Magistrate area (enlarging the courtroom, office areas and improve public areas)
- Add an 8-bed special management/maximum security unit
- Add four (4) 31-bed housing units
- Add negative pressure cells in existing sally port
- Renovate the medical unit
- Replace the HVAC equipment and selective replacement of plumbing fixtures
- Replace the existing building roofing
- Install a new standby generator
- Add a new security fence at the perimeter road
- Update security systems
- Add parking and exterior security (sallyport) and site security
- Move the Sheriff's department to a separate, off-site location and renovate the area for additional detention administration and management purposes.

A study of the site and review of the Moseley Architect's report indicates approximately 33,500 square feet of existing detention and court facility space will be renovated, and another 37,300 square feet of new construction will be added to the expanded facility.

TOTAL BUDGET:

\$30M — \$32M

Additions including housing space, intake/booking, magistrate court, etc. (approx. 37,300sf) and renovations to the existing facility (approx. 33,500sf) with site upgrades

Budget includes the following:

- Construction Costs
- Site Development
- Design Fees
- Inspection & Permit Fees
- Furnishings Allowance
- Technology Allowance
- Contingency
- Assumes design start early 2023

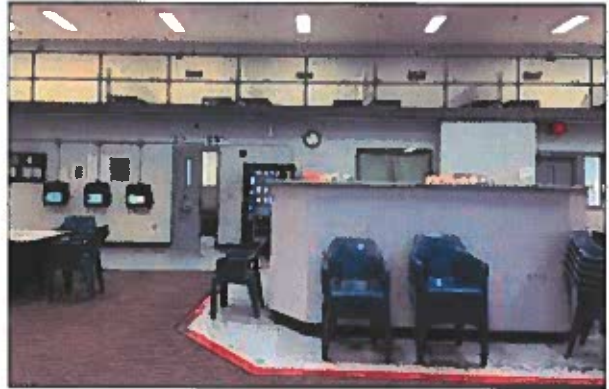


Jasper
County
South Carolina



M. B. Kahn
Construction

JASPER COUNTY DETENTION CENTER



Jasper
County
South Carolina



M. B. Kahn
Construction

JASPER COUNTY SHERIFF'S OFFICE

The Jasper County Sheriff's Office headquarters is in the existing Law Enforcement and Detention Center. The Law Enforcement and Detention Center is under separate review for renovation and expansion due to intake, housing, and operational needs. The Sheriff's Office itself is currently operated out of multiple facility locations as the principal location in the detention center is not adequate, nor has capacity for expansion.

A needs assessment conducted by Moseley Architects in 2019 recommended significant renovation and expansion of the existing detention facility, which included removal of the law enforcement center to a separate location off-site to support current and increased functions. The program for this new facility includes the following:

- New construction of approximately 24,500sf law enforcement facility plus 2,500sf vehicle storage warehouse and impoundment
- A minimum 5 acre site to be selected for current functions and future expansion needs
- Space within the facility for Sheriff's administration, public lobby
- Space for investigations, patrol, civil units
- Space for training, supply evidence storage
- Space for victims, advocate, narcotics, and animal control
- Public and secured parking, and exterior space for impoundment

A review of the Moseley Architects' report indicates approximately 25,000 square feet of new construction for the facility, plus approximately 2,500 square feet of new construction for a vehicle storage warehouse and impoundment area. Approximately 5 acres of site development will be consider for the buildings, parking and impoundment areas.

TOTAL BUDGET:

\$14M — \$16M

New sheriff's office (approx. 24,500sf) with site procurement/development

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Land Purchase (5 acres)*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*



Jasper
County
South Carolina



M. B. Kahn
Construction

JASPER COUNTY SHERIFF'S OFFICE



Jasper
County
South Carolina



M. B. Kahn
Construction

CLEMENTA C. PINCKNEY GOVERNMENT BUILDING

The Pinckney Government Building, located at 385 3rd Avenue, Ridgeland, was completed in the 1st decade of the 21st century. This facility serves as the primary administrative and public services building for Jasper County, while also hosting Jasper County Council meetings.

While the building is performing reasonably well for a facility with approximately 10+ years of public use, there are areas that require renovation and replacement in order to prevent more serious building degradation and future repair. In addition, changes and increased public services for several county departments require renovation and building modification to continue to effectively serve the citizens of Jasper County. Renovations and upgrades can be categorized as follows:

General building renovations

- Replace 1st floor tile in public areas with terrazzo to improve wear performance
- Replace carpet and vinyl tile flooring throughout
- Replace exterior windows throughout
- Replace/upgrade interior lighting in public areas and offices and exterior building lighting
- Interior & Exterior painting of the building
- Replace toilet accessories, toilet partitions and fire extinguishers
- Revitalize restrooms throughout
- Replace exterior doors and hardware throughout
- Renovate/update elevator
- HVAC and mechanical system improvements throughout

- Add steps and sidewalk at staff entrance.
- Replace the roadway bollards/gates between the admin building and courthouse.
- Replace standby generator and screen wall
- Pressure wash building and sidewalks

Departmental Improvements

- Improve security for Council meeting room and access areas.
- Renovate/expand the tax collector office.
- Renovate/expand the assessor's office.
- Revisions to the HR office to accommodate expansions
- Renovate the council chambers and conference/breakroom.
- IT service room renovations.

Site Improvements

- Replace permeable parking lot paving and broken curb and gutter.

TOTAL BUDGET:

\$3.5M — \$4.5M

Renovations to the existing facility (approx. 19,200sf) with site upgrades

Budget includes the following:

- Construction Costs
- Site Development
- Design Fees
- Inspection & Permit Fees
- Furnishings Allowance
- Technology Allowance
- Contingency
- Assumes design start early 2023



Jasper
County
South Carolina



M. B. Kehn
Construction

CLEMENTA C. PINCKNEY GOVERNMENT BUILDING



Jasper
County
South Carolina



M. B. Kahn
Construction

RIDGELAND GRADED SCHOOL BUILDING

(Convert to Department of Social Services)

The current Jasper County Department of Social Services is located at 10908 N. Jacob Smart Boulevard, next to the Jasper County School Board offices in downtown Ridgeland, South Carolina. The increased programs and services and need for public access and support have exceeded the available space within the current facility. In addition, the facility requires significant renovation to public and support areas, including restroom facilities, workrooms and group offices.

Expansion of this facility is not practical due to the location of the facility within the public services campus. An option under consideration within the public services campus is the renovation and expansion of the former Ridgeland Graded School for use by the Department of Social Services. The program for the renovation and expansion of this facility includes the following:

- Selective demolition of structural and interior elements of the existing school, to include the roof structural system, interior finishes, interior flooring systems, mechanical and electrical system
- Structural reinforcement and support of the exterior brick/block wall system
- Hazard remediation as necessary
- Replacement of all exterior components including windows, doors, masonry elements
- New structural roof framing and roof system
- Complete interior renovation for an office environment for DSS
- Provide an additional of 2,300 square feet to complete DSS office needs
- Site improvements for parking and public access

Note: We understand the historical significance of this building and campus. Unfortunately, all components of the building, with the possible exception of the exterior walls, have deteriorated to the point of needing complete removal and reconstruction, thereby significantly increasing the cost of this project.

TOTAL BUDGET:

\$8M — \$9M

Addition for offices (approx. 2,300sf) and adaptive re-use of the existing space (approx. 11,700sf) with site upgrades

Budget includes the following:

- Construction Costs
- Site Development
- Design Fees
- Inspection & Permit Fees
- Furnishings Allowance
- Technology Allowance
- Contingency
- Assumes design start early 2023

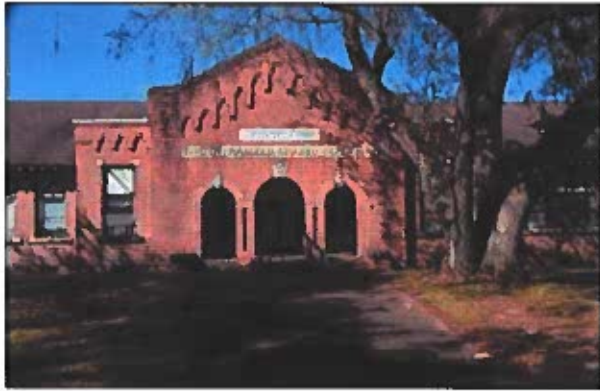


Jasper
County
South Carolina



M. B. Kahn
Construction

RIDGELAND GRADED SCHOOL BUILDING



Jasper
County
South Carolina



M. B. Kahn
Construction

DEPARTMENT OF SOCIAL SERVICES BUILDING

(Considered for future use by another department)

The current Jasper County Department of Social Services (DSS) is located at 10908 N. Jacob Smart Boulevard, next to the Jasper County School Board offices in downtown Ridgeland, South Carolina. The increased programs and services and need for public access and support, have exceeded the available space within the current facility. In addition, the facility requires significant renovation to public and support areas, including restroom facilities, workrooms and group offices.

Moving DSS to a new location will free the building for new office/department use for the County. A program for renovation of this facility for future use includes the following:

- Complete interior demolition of finishes, walls, doors, and select mechanical and electrical systems (plumbing fixtures, lighting, etc.)
- Removal of exterior screen walls
- Remove/replace entry doors
- Interior renovation of ½ building area for an open office environment to include upgraded mechanical electrical and lighting systems
- Upgrade restrooms
- Prepare balance of the building for future building use (shell space)

TOTAL BUDGET:

\$2M — \$3M

Major renovations to the existing facility (approx. 12,200sf) with site upgrades

Budget includes the following:

- Construction Costs
- Site Development
- Design Fees
- Inspection & Permit Fees
- Furnishings Allowance
- Technology Allowance
- Contingency
- Assumes design start early 2023

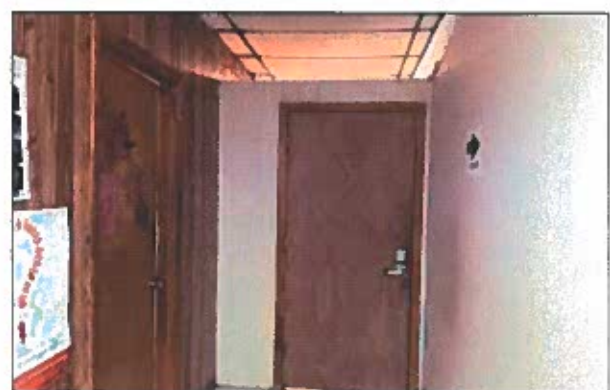
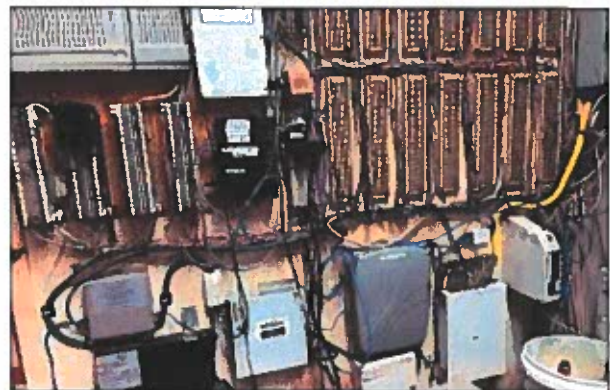
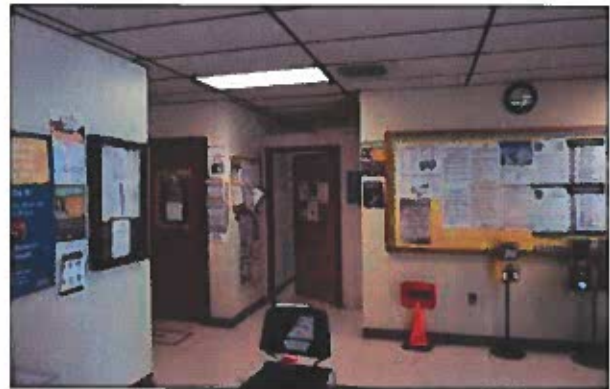


Jasper
County
South Carolina



M. B. Kahn
Construction

DEPARTMENT OF SOCIAL SERVICES BUILDING



Jasper
County
South Carolina



M. B. Kahn
Construction

PRATT MEMORIAL LIBRARY

The Frederick R. Pratt Memorial Library, located at 451A East Wilson Street, Ridgeland, was formerly part of the Ridgeland Elementary School, constructed in 1920. The historical character of this building framed on Wilson Street by a garden landscaped by nationally renowned landscaped architect Richard K. Webel.

In order to improve patron and visitor accessibility and continue the library's focus of community services, a major interior renovation has been developed and recommended for this facility. This renovation will create improved reading and media spaces for patrons, meeting and community rooms, and upgraded visitor support and service spaces (restrooms, accessibility, etc.).

Site improvements will include revising grades at the parking and service areas of the library to improve storm drainage, repaving and providing accessibility to the building.

TOTAL BUDGET:

\$2M — \$3M

Renovations to the existing facility (approx. 7,200sf) with site upgrades

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*

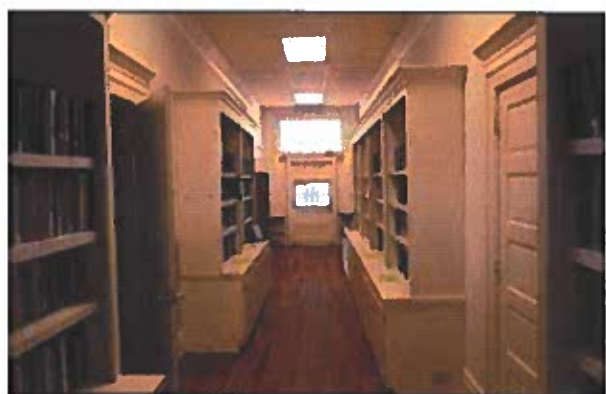


Jasper
County
South Carolina



M. B. Kahn
Construction

PRATT MEMORIAL LIBRARY



Jasper
County
South Carolina



M. B. Kahn
Construction

EMERGENCY SERVICES BUILDING

The Jasper County Emergency Services Headquarters, located at 1509 Grays Highway, Ridgeland, is the former regional armory converted for use by the County. Over the course of use by the County there have been several interior renovations of the facility modifying the facility for emergency services use, including electrical and support modifications for use as an emergency command center.

At this time, there is a need for renovation and updating of several areas of the exterior of the building, to support continued use of the facility. The level of renovation require includes:

- Window replacement on the ground level along the Grays Highway frontage
- Clean and tuck-point masonry
- Replace the front entry doors and frames
- Improve exterior building and frontage lighting
- Replace signage
- Exterior painting
- Replace the canopy at the front entrance
- Site drainage upgrades
- General site upgrades

TOTAL BUDGET:

\$1M — \$2M

Exterior renovations to the existing building (approx. 16,000sf) with site upgrades

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*

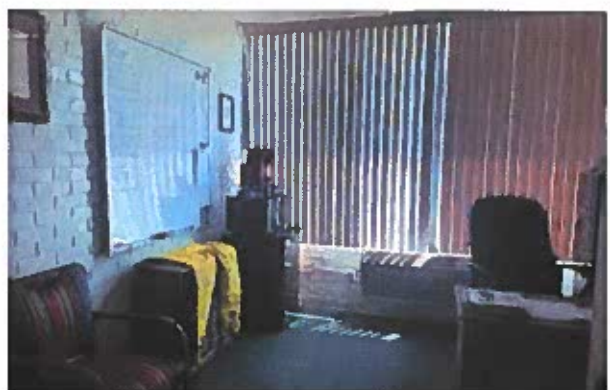


Jasper
County
South Carolina



M. B. Kahn
Construction

EMERGENCY SERVICES BUILDING



Jasper
County
South Carolina



M. B. Kahn
Construction

FARMERS PRODUCE MARKET

The Jasper County Farmers Produce Market is located at 801 South Jacob Smart Boulevard, south of downtown Ridgeland. This wood and steel structure was formerly the principal community open air market for the city of Ridgeland and local area. This facility was repurposed as a community events center once the city of Ridgeland established a city farmers market on West Main Street.

Continued use of this facility requires renovation and upgrades which have been documented through a set of construction drawings prepared January 10, 2022. These documents indicate improvements to the structure, aesthetics, services and site including:

- Replacing damaged treated wood decking
- Replacing damaged guard and handrails
- Renovate and update the restrooms with new fixtures, painting, accessories and accessibility hardware
- Improve the ventilation of the event space
- Increase parking spaces and improve the drives
- Add dumpster screening
- Rehabilitate perimeter site fencing
- Site improvements, including landscaping around the building

TOTAL BUDGET:

\$700k — \$800k

Renovations to the existing facility (approx. 17,500sf) with site upgrades

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*



Jasper
County
South Carolina



M. B. Kahn
Construction

FARMERS PRODUCE MARKET





M. B. Kahn
Construction

OFFICE FOR BOARD OF ELECTION SUPERVISORS

The Jasper County Board of Election Supervisors and Voter Registration Office is located in an office park at 1506 Gray Highway, Ridgeland, near the Ridgeland Airport. The current facilities do not provide adequate space for public observation of the voting process, are not central for public access to registration and voting within the metropolitan area, and do not provide secure and separate storage for the voting machines and equipment.

One option for the Board of Election Supervisors office is to relocate to the space vacated by the Department of Social Services, which is under recommendation for renovation in this report. This renovation will support expanded office and public spaces. A separate construction for secure equipment storage is recommended.

Another option is to renovate the current space, which we have budgeted below.

TOTAL BUDGET:

\$2M — \$3M

Renovations to the existing facility (approx. 10,000sf) with site upgrades

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*

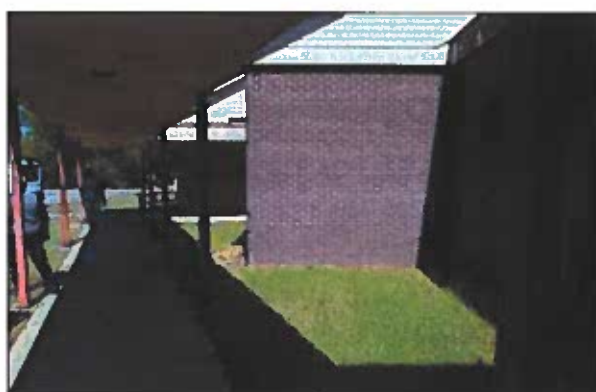


Jasper
County
South Carolina



M. B. Kahn
Construction

OFFICE FOR BOARD OF ELECTION SUPERVISORS



Jasper
County
South Carolina



M. B. Kahn
Construction

RIDGELAND-CLAUDE DEAN AIRPORT TERMINAL

Ridgeland – Claude Dean Airport, 254 Barbara B. Clark Drive, is undergoing massive expansion and renovation to serve the recreational and business needs of the aviation public. Physical dimensions of the airport have grown from 70 acres to over 300 acres. Staffing needs have increased from a part-time presence to full-time presence requiring 5 full-time employees.

\$30 million in total expenditures will be needed to complete the transformation from a recreational airport to a full-service General Aviation (GA) airport. The old airport was severely deficient in its ability to serve the economic development interest of the Community. The new airport design, construction and operation will serve both the recreational and the economic development needs of Jasper County and the Region.

Phase 5 of project plan for airport expansion includes a new terminal building/ fixed base operation (FBO), aircraft parking ramp expansion, aviation fuel farm, automated weather observation station (AWOS), new hangars and RNAV GPS Instrument Approach.

The airport terminal project for Phase 5 includes design and construction of the new terminal, maintenance storage hangar and emergency electrical generation. Fixed base operation services will be provided by SkyBlue Aviation. The terminal/fbo will provide 21st Century amenities to airport staff, pilots and passengers. Amenities to include fuel services, pilot lounge, concierge, weather services and meeting space. The terminal will also serve as headquarters for the airport and the Jasper County Development Services Division.

TOTAL BUDGET:

\$6M — \$7M

New terminal building (approx. 7,850sf) and storage hangar (approx. 1,650sf) with site development

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*



Jasper
County
South Carolina



M. B. Kehn
Construction

RIDGELAND-CLAUDE DEAN AIRPORT TERMINAL



Jasper
County
South Carolina



M. B. Kahn
Construction

NEW FIRE-RESCUE STATION 31 (Coosawhatchie)

The current Jasper County Fire-Rescue Station (Coosawhatchie) is located at 6691 W. Frontage Road, Coosawhatchie, South Carolina. The current facility had been closed to occupancy due to the presence of mold within the insulation and structural materials of the building. A review of this existing facility to determine whether renovation for continued use determined the following:

- Removal of the mold and hazardous material will require complete demolition of materials to the structural members of the building (removal of all insulation, walls, wood elements, organic materials)
- Confirmation that all causes of mold infiltration (leaks, etc.) have been resolved, and corrected before replacement of insulation and renovation of building elements. While these actions will prepare the building for renovation activities, there remain several building and site elements that will not be corrected through renovation
- The site location and layout is not adequate for proper and safe access to and for vehicles from the building
- Restrooms and kitchen facilities need significant renovation to meet current code
- The building does not provide adequate space for proper access for a 2nd floor or mezzanine. Renovation will limit the space to a single floor for housing and office use

A budget for renovation of the existing facility was prepared; however, this will not resolve the limitations described from the review. Even if renovations were completed, the facility would not meet ordinance requirements including setbacks and other requirements. The property has limited space and does not allow for a properly sized drain field or water supply well.

It recommended the County consider a replacement facility at a new location, based on the prototype facility currently under construction at Marsh Cove. The site accessibility and facility needs of a manned facility can be addressed through this new facility and support the region in a safe and professional manner.

TOTAL BUDGET: **\$4.5M — \$5.5M**

New fire-rescue station 31 (approx. 8,000sf) with site development

ALTERNATE: Remediate the existing Fire-Rescue Station Deduct: \$3M

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*



Jasper
County
South Carolina



M. B. Kahn
Construction

NEW FIRE-RESCUE STATION 31 (Coosawhatchie)



Jasper
County
South Carolina



M. B. Kahn
Construction

CONCLUSION

Jasper County has the ability to show the positive impacts and progress of the Capital Improvement and Investment Plan and prove the value of investing in its aging facilities. It is recommended the County maintain open communication throughout the course of the program to help keep the public informed about future public improvements, thus providing a level of certainty to residents, developers and business owners regarding community vitality, tax burdens, and service costs.

Program oversight and coordination requires a substantial amount of time and attention to implement the key areas listed above. M. B. Kahn looks forward to working with Jasper County to manage and coordinate efforts. Our project team will report directly to the County's coordinator who will then monitor and report project status to the County leadership.

As a final reminder, this plan does not address all capital expenditures for Jasper County, but it provides an overview of large and permanent physical improvements currently needed and defined. This plan is a living document and should be reviewed and updated annually to address expected changes in the County's facility needs, goals, and financial resources.



Jasper
County
South Carolina

AGENDA ITEM:

XI

New Business item B



Jasper County Finance Department

358 Third Avenue, Post Office Box 1149
Ridgeland, South Carolina 29936
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO
Director, Administrative Services Division
kburgessr@jaspercountysc.gov

Jasper County Council M. B. Kahn Construction Co., Inc. Work Authorization No. 003 Renovation of Pratt Memorial Library

Meeting Date:	January 17, 2023
Subject:	Presentation of M. B. Kahn Construction Co., Inc. Work Authorization No. 003 for the Pratt Memorial Library renovation, acceptance of staff recommended work authorization, and authorization to allow the County Administrator to execute the work authorization.
Recommendation:	Accept M. B. Kahn Construction Co., Inc. Work Authorization No. 003 for the Pratt Memorial Library renovation to authorize the construction manager to proceed with preconstruction services including the preparation of the Guaranteed Maximum Price (GMP) proposal and to authorize the County Administrator to execute the Work Authorization.
Submitted for:	Acceptance of M. B. Kahn Construction Co., Inc. Work Authorization No. 003 with a project budget of \$3,000,000 and to authorize the County Administrator to execute the work authorization.

Description: Jasper County entered into a contract with M. B. Kahn Construction Co., Inc. for Construction Management at Risk Services on September 6, 2022, the scope of which were those projects identified in the Jasper County Capital Improvements and Investment Plan ("the Plan") issued August 15, 2022. The Pratt Memorial Library renovation project was included in the plan and was selected to proceed with in this fiscal year because ARPA funds will be used to fund the project and the deadline to obligate ARPA funds is December 31, 2024, and must be expended by December 31, 2026, or returned.

Recommendation: Staff recommends that the Council accept Work Authorization No. 003 from M. B. Kahn Construction Co., Inc. for the renovation of the Pratt Memorial Library with a project budget of \$3,000,000 and authorize the County Administrator to execute the Work Authorization.

Attachments:

M. B. Kahn Construction Co., Inc Work Authorization No. 003
M. B. Kahn Construction Co., Inc. Construction Management at Risk Contract Sept. 6, 2022
Jasper County Capital Improvements and Investment Plan issued Aug. 15, 2022



Jasper
County
South Carolina

JASPER COUNTY - WORK AUTHORIZATION

Work Authorization - No. 003

In accordance with Paragraph 1.1.1 of the Agreement Between Owner and Construction Manager, Owner hereby authorizes the Construction Manager to proceed with Preconstruction Services including preparation of a Guaranteed Maximum Price (GMP) proposal for the following project:

Project Name: Pratt Memorial Library

Project Budget: \$3,000,000.00

Jasper County

Date

Name, Title



M. B. Kehn
Construction

PRATT MEMORIAL LIBRARY

The Frederick R. Pratt Memorial Library, located at 451A East Wilson Street, Ridgeland, was formerly part of the Ridgeland Elementary School, constructed in 1920. The historical character of this building framed on Wilson Street by a garden landscaped by nationally renowned landscaped architect Richard K. Webel.

In order to improve patron and visitor accessibility and continue the library's focus of community services, a major interior renovation has been developed and recommended for this facility. This renovation will create improved reading and media spaces for patrons, meeting and community rooms, and upgraded visitor support and service spaces (restrooms, accessibility, etc.).

Site improvements will include revising grades at the parking and service areas of the library to improve storm drainage, repaving and providing accessibility to the building.

TOTAL BUDGET:

\$2M — \$3M

Renovations to the existing facility (approx. 7,200sf) with site upgrades

Budget includes the following:

- *Construction Costs*
- *Site Development*
- *Design Fees*
- *Inspection & Permit Fees*
- *Furnishings Allowance*
- *Technology Allowance*
- *Contingency*
- *Assumes design start early 2023*



Jasper
County
South Carolina



M. B. Kehn
Construction

PRATT MEMORIAL LIBRARY



Jasper
County
South Carolina

AGENDA ITEM:

XI

New Business item C



Jasper County Finance Department

358 Third Avenue, Post Office Box 1149
Ridgeland, South Carolina 29936
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO
Director, Administrative Services Division
kburgessr@jaspercountysc.gov

Jasper County Council Cumming Management Group Change Order #4 Marsh Cove Fire Station

Meeting Date:	January 17, 2023
Subject:	Presentation of Change Order No. 4—Additional Services for Marsh Cove Fire Station which is a decrease in the amount of \$3,000 due to an addition error in Change Order #3 dated July 27, 2022.
Recommendation:	Accept Cumming Management Group Change Order No. 4 which is a decrease of \$3,000 resulting from a correction to an error in Change Order No. 3.
Submitted for:	Acceptance of Cumming Management Group Change Order No. 4 and authorization of the County Administrator to execute the change order.

Description: Cumming Management Group is the Owner's Representative and Resident Inspector (as required by the RDA) for the Marsh Cove Fire Station construction project. Change Order #3 dated July 27, 2022, had an addition error which is being corrected with Change Order #4.

Recommendation: Staff recommends that the Council accept Change Order No. 4 from Cumming Management Group as a decrease of \$3,000 to correct an addition error on Change Order No. 3 and authorize the County Administrator to execute the change order.

Attachments:

Cumming Management Group Change Order #4 dated January 9, 2023
Cumming Management Group Change Order #3 dated July 27, 2022



CHANGE ORDER No. 4 - ADDITIONAL SERVICES

PROJECT DESCRIPTION: Marsh Cove Fire Station

CMG: Project Number 21-00306.00

CONTRACT FORM: Professional Service Agreement – Project Management

CLIENT: Jasper County

CHANGE ORDER NO: 4

DATE: 01.09.23

CONSULTANT: CUMMING MANAGEMENT GROUP, INC.

The Contract Letter executed between us, with an effective date of March 10, 2021 is requesting to be changed as follows:

- 1. Correction of accounting error on Change Order No. 3. Change Order No. 3 was an increase in services in the amount of ~~\$35,152.00~~. The current contract amount was ~~\$130,677.00~~. The resulting total should have been ~~\$165,829.00~~ but was noted as ~~\$168,829.00~~ (see attached). In order to correct, a deductive change order, in the amount of \$3,000, is needed.

As a result of the above-described change, the Owner’s Representative compensation and completion dates are adjusted as mentioned above and as follows:

COMPENSATION FOR ADDITIONAL SERVICES: This Change Order incorporates, by reference, the terms and conditions of the Professional Service Agreement – Project Management dated March 10, 2021 between Cumming Management Group, Inc. “Consultant” and Jasper County “Client”. The Client hereby agrees to pay the Consultant as follows:

Last Adjusted Compensation for Services:	\$ 168,829.00
This ASR DECREASE Based on Detail Above:	\$ <3,000.00>
Expenses (approx.)	\$ 00.00
Revised Compensation:	\$ 165,829.00

Consultant’s authorized signature below evidences agreement with the terms contained herein including, but not limited to, the adjustment in the compensation for Work and completion dates. The Consultant agrees that revisions in the compensation for Services and the completion date constitute complete and final adjustment to the Agreement for all services and Reimbursable Expenses in any way associated with the changes described above and any work that may be affected by these changes.

CLIENT – Jasper County

CONSULTANT – Cumming Management Group, Inc.

By:

By: *JEFF HOLSTEIN*

Title:

Title: *EXECUTIVE V.P.*

Signature:

Signature: *[Handwritten Signature]*



CHANGE ORDER No. 3 - ADDITIONAL SERVICES

PROJECT DESCRIPTION: Marsh Cove Fire Station CMGI Project Number 21-00306.00

CONTRACT FORM: Professional Service Agreement – Project Management

CLIENT: Jasper County

CHANGE ORDER NO: 3

DATE: 07.27.2022

CONSULTANT: CUMMING MANAGEMENT GROUP, INC.

The Contract Letter executed between us, with an effective date of March 10, 2021 is requesting to be changed as follows:

1. Continuation of Project Manager services – Service extension of One Hundred Twenty-Three (123) Additional days: July 1, 2022 – October 31, 2022 for a Total Fee of \$35,152.00. See attached Draw Schedule.

As a result of the above-described change, the Owner's Representative compensation and completion dates are adjusted as mentioned above and as follows:

COMPENSATION FOR ADDITIONAL SERVICES: This Change Order incorporates, by reference, the terms and conditions of the Professional Service Agreement – Project Management dated March 10, 2021 between Cumming Management Group, Inc. "Consultant" and Jasper County "Client". The Client hereby agrees to pay the Consultant as follows:

Last Adjusted Compensation for Services:	\$ 130,677.00
This ASR Increase Based on Detail Above:	\$ 35,152.00
Expenses (approx.)	\$ 00.00
Revised Compensation:	\$ 168,829.00

Consultant's authorized signature below evidences agreement with the terms contained herein including, but not limited to, the adjustment in the compensation for Work and completion dates. The Consultant agrees that revisions in the compensation for Services and the completion date constitute complete and final adjustment to the Agreement for all services and Reimbursable Expenses in any way associated with the changes described above and any work that may be affected by these changes.

CLIENT – Jasper County

CONSULTANT – Cumming Management Group, Inc.

By:

By:

JEFF HOLSTEIN

Title:

Title:

EXECUTIVE V.P.

Signature:

Signature:

AGENDA ITEM:

XI

New Business item D



Jasper County Finance Department

358 Third Avenue, Post Office Box 1149
Ridgeland, South Carolina 29936
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA, CGFO
Director, Administrative Services Division
kburgess@jaspercountysc.gov

Jasper County Council Cumming Management Group Change Order #5 Marsh Cove Fire Station

Meeting Date:	January 17, 2023
Subject:	Presentation of Change Order No. 5—Additional Services for Marsh Cove Fire Station in the amount of \$26,364 for the period from December 2022 through February 2023.
Recommendation:	Accept Cumming Management Group Change Order No. 5 which is an increase of \$26,364 resulting from the extension of the construction period and authorize the County Administrator to execute the change order.
Submitted for:	Acceptance of Cumming Management Group Change Order No. 5 and authorization of the County Administrator to execute the change order.

Description: Cumming Management Group is the Owner's Representative and Resident Inspector (as required by the RDA) for the Marsh Cove Fire Station construction project. The County has an agreement with Cumming Management Group that coincides with the construction progress of the fire station. The construction period for the fire station has been extended and therefore the agreement with Cumming Management Group must be extended as well. The increase in the contract amount is \$26,364 or \$8,788 per month for the period December 2022 through February 2023.

Recommendation: Staff recommends that the Council accept Change Order No. 5 from Cumming Management Group in the amount of \$26,364 and authorize the County Administrator to execute the Change Order No. 5.

Attachments:
Cumming Management Group Change Order #5



CHANGE ORDER No. 5 - ADDITIONAL SERVICES

PROJECT DESCRIPTION: Marsh Cove Fire Station

CMG: Project Number 21-00306.00

CONTRACT FORM: Professional Service Agreement – Project Management

CLIENT: Jasper County

CHANGE ORDER NO: 5

DATE: 01.09.23

CONSULTANT: CUMMING MANAGEMENT GROUP, INC.

The Contract Letter executed between us, with an effective date of March 10, 2021 is requesting to be changed as follows:

1. Continuation of Project Manager services – Service extension of One Hundred Twenty (120) Additional days: November 1, 2022 – February 28, 2023 for a Total Fee of ~~\$26,364.00~~. Unbilled hours from previous months draws allowed for a draw in November 2022, in the amount of \$5,955.00. See attached Draw Schedule for December 2022 through February 2023.

As a result of the above-described change, the Owner’s Representative compensation and completion dates are adjusted as mentioned above and as follows:

COMPENSATION FOR ADDITIONAL SERVICES: This Change Order incorporates, by reference, the terms and conditions of the Professional Service Agreement – Project Management dated March 10, 2021 between Cumming Management Group, Inc. “Consultant” and Jasper County “Client”. The Client hereby agrees to pay the Consultant as follows:

Last Adjusted Compensation for Services:	\$ 165,829.00
This ASR Increase Based on Detail Above:	\$ 26,364.00
Expenses (approx.)	\$ 00.00
Revised Compensation:	\$ 192,193.00

Consultant’s authorized signature below evidences agreement with the terms contained herein including, but not limited to, the adjustment in the compensation for Work and completion dates. The Consultant agrees that revisions in the compensation for Services and the completion date constitute complete and final adjustment to the Agreement for all services and Reimbursable Expenses in any way associated with the changes described above and any work that may be affected by these changes.

CLIENT – Jasper County

CONSULTANT – Cumming Management Group, Inc.

By:

By: *JEFF HASTEN*

Title:

Title: EXECUTIVE V.P.

Signature:

Signature: *[Handwritten Signature]*

Cumming Mgmt. Group, Inc.

CCSD
Marsh Cove Fire Station
Jasper County
(CO #005)
Draw Schedule

01.09.23

<u>MONTH</u>	<u>AMOUNT</u>	<u>NOTES</u>
Dec-22	\$ 8,788	
Jan-23	\$ 8,788	
Feb-23	\$ 8,788	
Totals	\$ 26,364	

AGENDA ITEM:

XI

New Business item E

WS Agreement Number: _____-RA
WBS: _____
[optional] Cooperator PO: _____

COOPERATIVE SERVICE AGREEMENT
between
RIDGELAND-CLAUDE DEAN AIRPORT (K3J1)
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE (APHIS)
WILDLIFE SERVICES (WS)

ARTICLE 1

The purpose of this agreement is to cooperate in a wildlife damage management project as described in the attached Work Plan.

ARTICLE 2

APHIS-WS has statutory authority under the Acts of March 2, 1931, 46 Stat. 1468-69, 7 U.S.C. §§ 8351-8352, as amended, and December 22, 1987, Public Law No. 100-202, § 101(k), 101 Stat. 1329-331, 7 U.S.C. § 8353. , to cooperate with States, local jurisdictions, individuals, public and private agencies, organizations, and institutions while conducting a program of wildlife services involving mammal and bird species that are reservoirs for zoonotic diseases, or animal species that are injurious and/or a nuisance to, among other things, agriculture, horticulture, forestry, animal husbandry, wildlife, and human health and safety.

ARTICLE 3

APHIS-WS and K3J1 agree:

1. K3J1 will provide payment to "USDA, APHIS" in the amount of **\$5,331.00**.
2. The performance of wildlife damage management actions by APHIS-WS under this agreement is contingent upon a determination by APHIS-WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable federal statutes. APHIS-WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance.
3. Nothing in this agreement shall prevent APHIS-WS from entering into separate agreements with any other organization or individual for the purpose of providing wildlife damage management services exclusive of those provided for under this agreement.
4. K3J1 certifies that APHIS-WS has advised K3J1 there may be private sector service providers available to provide wildlife damage management services that K3J1 is seeking from APHIS-WS.
5. The performance of wildlife damage management actions by APHIS-WS under this agreement is contingent upon a determination by APHIS-WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable federal statutes. APHIS-WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance.
6. The cooperating parties agree to coordinate with each other before responding to media requests on work associated with this project.

ARTICLE 4

This agreement is contingent upon the passage by Congress of an appropriation from which expenditures may be legally met and shall not obligate APHIS-WS upon failure of Congress to so appropriate. This agreement also may be reduced or terminated if Congress only provides APHIS-WS funds for a finite period under a Continuing Resolution.

ARTICLE 5

Pursuant to Section 22, Title 41, United States Code, no member of or delegate to Congress shall be admitted to any share or part of this agreement or to any benefit to arise there from.

ARTICLE 6

APHIS-WS assumes no liability for any actions or activities conducted under this agreement except to the extent that recourse or remedies are provided by Congress under the Federal Tort Claims Act (28 USC 1346(b), 2401(b), 2671-2680). This agreement is not a procurement contract (31 U.S.C. 6303), nor is it considered a grant (31 U.S.C. 6304). In this agreement, APHIS-WS provides goods or services on a cost recovery basis to nonfederal recipients, in accordance with all applicable laws, regulations and policies.

This agreement shall become effective January 16, 2023 and shall continue until June 30, 2023. This agreement may be amended or terminated at any time by mutual agreement of the parties in writing. Further, in the event the Cooperator does not, for any reason, provide necessary funds, APHIS-WS is relieved of the obligation to provide services under this agreement.

As required by Debt Collection Improvement Act of 1996:
Cooperator's Tax ID No. (unless Over-the-Counter CSA): _____
APHIS-WS's Tax ID: 41-0696271

Cooperator Name/signer, Address

Danny Lucas, Airport Manager
1765 Grays Hwy
Ridgeland, SC 29936

APHIS-WS State Office/signer, Address

Noel Myers, State Director
400 Northeast Dr., Suite L
Columbia, SC 29204

Cooperator's Signature

Date

APHIS-WS State Director's Signature

Date

[Optional] Prepared by (APHIS-WS employee):

WORK PLAN

Wildlife Species: White-tailed deer, coyotes and foxes.

Description of Damage: Bird/wildlife strike hazards to commercial/private aircraft and Ridgeland-Claude Dean Airport.

Location: Ridgeland, SC

Services Provided: Provide assistance in managing white-tailed deer that are a high-risk aviation safety concern at the airport. Coyotes and foxes are a potential hazard as well. WS will provide operational assistance in removing wildlife that are a threat to aviation safety with primary focus of removing white-tailed deer that are a high-risk species. Shooting, night shooting, foothold traps, and neck snares will be primary methods used to control wildlife. Up to 60 hours of services will be provided.

FINANCIAL PLAN

Cost Element		Full Cost
Personnel Compensation		\$3,450.00
Travel		\$373.00
Vehicles		\$117.00
Other Services		\$400.00
Supplies and Materials		\$250.00
Equipment		
Subtotal (Direct Charges)		\$4,590.00
Pooled Job Costs [for non-Over-the Counter projects]	11.00%	
Indirect Costs	16.15%	\$741.00
Aviation Flat Rate Collection		
Agreement Total		\$5,331.000
The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$5,331.00		

Financial Point of Contact/Billing Address:

Danny Lucas, Airport Manager
PO Box 653
Ridgeland, SC 29936
843-547-8380
dlucas@jaspercountysc.gov

Noel Myers, State Director
400 Northeast Dr. Suite L
Columbia SC, 29203
803-477-3151
noel.e.myers@usda.gov

AGENDA ITEM:

XII

Old Business item A

** Please Note:

The Materials

will be presented at the

Meeting**

AGENDA ITEM:

XIII

Council Members Comments

AGENDA ITEM:

XIV

Administrator's Report



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

358 Third Avenue - Courthouse Square - Post Office Box 1149
Ridgeland, South Carolina 29936 · 843-717-3690 - Fax: 843-726-7800

Andrew P. Fulghum
County Administrator
afulghum@jaspercountysc.gov

Administrator's Report January 17, 2023

- 1. Draft List of Major Decision Points for County Council in the Next Twelve Months:**
Following this report is a staff compiled list of items, projects, and issues that will require County Council policy direction. I ask that you review the list and send me any additional items you see as needing policy attention this calendar year. I have discussed with Chairman Sauls and Vice-Chairman Clark the need for a workshop to move through a review of these items as soon as possible.
- 2. Draft 2023 Annual Action Plan and Draft 2023 CDBG Program Description:**
Our office received notice from the SC Dept. of Commerce re: the two plans. The notice follows this report. A thirty-day public comment period beginning Jan. 9 and ending Feb. 7 has been noticed. The notice has been posted in the lobby of the Jasper County Clementa C. Pinkney Government Building. Anyone needing a copy of the notice for direction in how to participate in the public comment period should contact Ms. Tisha Williams in my office.
- 3. Satellite Office Space in the City of Hardeeville:**
Reminder that County staff will be removing all furniture and equipment from the facility by the first week in February as requested by the City.
- 4. SC Dept. of Transportation's Transportation Alternatives Program (TAP):**
In consultation with Town of Ridgeland staff, County staff prepared and submitted an initial application for funding for traffic safety and bicycle and pedestrian accommodations at the intersection of US 17/US 278 and S-29 (Smith's Crossing). Initial application follows this report.
- 5. Revised List of Upcoming Professional Development and Business Travel:**
As part of my continuing professional development activities and to seek funding for County projects, I have scheduled the following travel and conference attendance over the next few months:

- SC City/County Management Assoc. (SCCCMA) Winter Meeting on Kiawah Island, Jan. 19-21
- Insurance Trust Membership Meeting in Myrtle Beach, Jan. 24-25
- SC Aviation Assoc. (SCAA) Annual Conference in Spartanburg, Feb. 15-17
- SC Assoc. of Counties (SCAC) Legislative Action Day in Columbia, Feb. 22-23
- SCA Washington, D.C. Legislative Trip, March 7-8
- ICMA Regional Conference, Louisville, KY May 9-12
- SCCCMA Summer Meeting in Myrtle Beach, June 15-18
- (SCAC) Annual Conference at Wild Dunes, July 31-Aug. 3
- ICMA Annual Conference in Austin, TX, Sept. 30-Oct. 4

6. Tax Sale:

Ms. Kim Burgess will provide a brief update on the results of the latest tax sale.

7. COVID Statistics:

Chief Wells will provide a brief review of current COVID statistics.

The County Administrator's Progress Report and any miscellaneous correspondence, agendas, and minutes follow this report.

DRAFT

Major Decision Points for County Council in the Next Twelve Months

Establish Funding Request Priorities- It is that time of the year again. County staff must inform elected officials at the State and Federal level of the Council's funding requests and pursue grant funding opportunities. Projects on last year's list may need to change, and County staff need to be sure that requests match the County Council's priorities and expectations.

County-wide Impact Fees – A study is concluding which will identify proposed impact fees for emergency medical services, fire, parks & recreation, road improvements, and school infrastructure needs. Council will have to decide if they plan to adopt the fees to be assessed on all new development.

2024 Transportation Sales Tax Projects – Staff has prepared a list of over \$500 million worth of road improvement projects needed over the next twenty (20) years. Council will have to identify and prioritize projects to be included in the 2024 Transportation Sales Tax Referendum.

Levy Volunteer Fire Department (LVFD) - Transition LVFD volunteers to County volunteers. Transition LVFD owned property and equipment to County owned property and equipment. Council will have to ultimately agree on the final transition plan and supporting documents.

Tax Collection Agreement with the Municipalities – Currently, there are no written agreements between the County and the municipalities setting out the terms of how the County is collecting taxes for the municipalities. The County is required to have written agreements with the municipalities. Council will ultimately have to decide the level of service the County will provide in this area and what compensation the County will require to continue this practice.

Capital Improvement Plan for Facilities – The initial, "2023 Capital Improvement and Investment Plan" identifies 11 needed projects totaling \$85.8 million. Council will need to review, add, amend, subtract, and prioritize projects and agree on proposed funding scenario(s) to complete the projects.

Conservation Efforts – There has been much work of late from the conservation community to educate the public about the need to protect our waterways when considering new development proposals. Is it the Council's desire to endorse conservation efforts and/or develop a conservation program or strategy? If so, how so?

Jasper Ocean Terminal (JOT) - Staff will be seeking policy direction from Council on a new strategy now that the previously unsuccessful assignment/assumption effort has concluded and there appears to be no progress.

Exit 3-

Council will need to provide policy direction re: MID participation level, borrowing limits, and bid results.

Solid Waste Issues – Council will need to provide policy direction on potential outsourcing of hauling function, potential early renewal of Solid Waste Disposal Agreement with Waste Management, and the potential renewal of the County's Solid Waste Management Plan.

Ridgeland-Claude Dean Airport- Council will need to adopt another form of lease, provide policy direction to staff re: proposed turf runway, approve amendments to the existing ordinance defining the Jasper County Aeronautics Commission, and provide direction to staff as to how the Council's decisions should be communicated to airport tenants and the local pilot community.

Current County Owned and/or County Maintained Roads within Municipal Boundaries- Currently, there are a number of roads that are either County-owned or County-maintained and located with the municipal boundaries of the City of Hardeeville and the Town of Ridgeland. The County does not need to maintain the maintenance responsibility for those roads yet continues to provide current level maintenance in contrast to a 2016 Attorney General opinion. Council must develop County policy, adopt a policy, and communicate the policy to the municipalities.

Broad River Area Regional Planning Efforts with Neighboring Jurisdictions & Community Stakeholders- Council will need to frame the scope of the planning effort and ultimately approve a budget for this effort. Effort will need to involve intergovernmental agreement(s), identification of stakeholders, and selection of consulting resource(s).

**South Carolina
Department of Commerce
MEMORANDUM**

TO: Local Government Elected Officials

FROM: Caroline S. Griffin
Deputy Director
Business Incentives & Community Development SC
Department of Commerce

DATE: January 9 2023

SUBJECT: Draft 2023 Annual Action Plan and Draft 2023 CDBG Program Description

The South Carolina Department of Commerce, in conjunction with its partners, has prepared the 2023 Annual Action Plan as part of the State Consolidated Plan for Housing and Community Development. The Plan's primary purpose is to satisfy the U.S. Department of Housing and Urban Development's (HUD) statutory requirements for South Carolina to receive funding for the following HUD programs: Community Development Block Grant, HOME Investment Partnerships, National Housing Trust Fund, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS. The consolidated Annual Action Plan contains a summary of each program's individual annual plan, with more detailed documents available from the administering agency. The SC Department of Commerce administers CDBG; the State Housing Finance & Development Authority administers HOME program, the NHTF program and the new HOME American Rescue Plan (ARP); the SC Office of Economic Opportunity administers ESG; and the SC Department of Health and Environmental Control administers HOPWA. Note that the HOME ARP Program is under development now and will have its own Allocation Plan.

Draft versions of the 2023 Annual Action Plan and the 2023 CDBG Program Description are posted on our website www.cdbgSC.com – [click here](#). A thirty-day public comment period begins today, January 9, 2023 and extends through February 7, 2023. Please make a copy of these documents available at your office during business hours during the public comment period, and provide us with any written comments you may receive during this time.

A public hearing to discuss the plan will be held at 2pm on January 25, 2023. To register, please call (803) 734-0429 or email Mercedes Willis at mwillis@sccommerce.com.

Public comment and review are encouraged during this period. Please forward any written comments about the proposed Plan by 5pm February 7, 2023 to lross@sccommerce.com, or mail Liese Ross, SC Department of Commerce, Business Incentives & Community Development, 1201 Main Street, Suite 1600, Columbia, South Carolina, 29201, or call (803) 734-0429 / TTY 711.



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

*Jasper County Clementa C. Pinckney Government Building
358 Third Avenue - Courthouse Square - Post Office Box 1149
Ridgeland, South Carolina 29936 - 843-717-3690 - Fax: 843-726 7800*

Andrew P. Fulghum
County Administrator

afulghum@jaspercountysc.gov

December 19, 2022

VIA Electronic Mail Delivery

Ms. Amy Blinson, Transportation Alternatives Program Manager
SCDOT Office of Local Government Services
Post Office 191
Columbia, South Carolina 29202-0191

Re: Letter of Support – US 17/US 278 Intersection and Streetscape Improvement Project

Dear Ms. Blinson:

Jasper County in association with the Town of Ridgeland is presenting its request to improve the safety of US 17/US 278 at S-29 (Smith's Crossing) while enhancing the bicycle and pedestrian accommodations and providing a gateway to the Town of Ridgeland.

For Smith's Crossing, the \$6.24 million budget was developed from a conceptual design. The conceptual design included a layout of the roundabout at the intersection with curb & gutter, sidewalk, and other items; extending the sidewalks along US 17/US 278 to the intersection; providing sidewalks and 4-ft paved shoulders on S-29 to two neighborhoods; signing and marking paved shoulders for bicyclists; and streetlighting and landscaping. The design also developed improvements to protect SCDOT's R/W at the intersection as there has been encroachment by businesses, potentially impacting the line of sight for the intersection. With the conceptual design, possible areas of new right-of-way were reviewed, and associated costs are included. Also, railroad coordination is included if improvements are needed inside CSX right-of-way. The budget information with detailed construction cost is included.

Jasper County along with the Town of Ridgeland meet SCDOT's criteria as a rural area as the population within the incorporated limits and unincorporated limits is less than 5,000. Jasper County is also a Tier III. Although potentially eligible for 100% funding, a roundabout is proposed, and the County is committing funds for the roadway components of the roundabout. We also receive 100% funding for the TAP eligible items and are committed to providing a 20% match if needed. The funds would be dispersed over four fiscal years:

Item	Budget	Local Match	TAP Fund Request
Design	\$472,057.05	\$47,205.71	\$424,851.35
Right-of-Way	\$239,200.00	\$0	\$239,200.00
Construction	\$5,523,880.07	\$276,194.00	\$5,247,686.07
Total	\$6,235,137.13	\$323,399.71	\$5,911,737.42

Please accept this letter as the County's commitment to the project.

Sincerely,



Andrew P. Fulghum, ICMA-CM

Enclosure: Budget Summary with Detailed Conceptual Construction Cost Estimate

Smith's Crossing Project Budget				
Item	Item	Amount	County Contribution*	TAP Funds
Design Services	Design	\$ 393,380.88		\$ 324,069.18
	Utility & RR Coordination	\$ 78,676.18		\$ 78,676.18
	Subtotal	\$ 472,057.05	\$ 149,860.76	\$ 402,745.36
R/W Summary	R/W Services	\$ 64,000.00		\$ 64,000.00
	Land Value	\$ 120,000.00		\$ 120,000.00
	Condemnations (30%)	\$ 55,200.00		\$ 55,200.00
	Subtotal	\$ 239,200.00	\$ 47,840.00	\$ 239,200.00
Construction	Construction	\$ 3,933,808.76		\$ 3,240,691.84
	Utilities Relocation	\$ 1,000,000.00		\$ 1,000,000.00
	CEI	\$ 590,071.31		\$ 486,103.78
	Subtotal	\$ 5,523,880.07	\$ 1,742,443.58	\$ 4,726,795.62
Budget Total		\$ 6,235,137.13	\$ 1,940,144.35	\$ 5,368,740.98
Max 80% Requirements				\$ 4,294,992.78
20% Match				\$ 1,073,748.20

*County Contribution = Road Funds + 20% Match of Tap Funds

Notes:

1. The sidewalk and bike lanes involve earthwork, curb & gutter, drainage, utility relocation, R/W acquisition, street lights, landscaping, etc.
2. Land Value is based on the GIS Tax information and increased to account for potential appraised amount. Land Value is calculated on 24,000 SF at \$5/SF.
3. Design, Utility Coordination, and CEI are percentages of construction cost.
4. R/W acquisition is assumed from 8 tracts along S-29 and at the roundabout for sidewalk and bike lanes.
5. Construction Estimate from the conceptual design is attached.
6. Utility relocations are assumed to relocate overhead poles.

**SCDOT Transportation Alternatives Set-Aside Program (TAP)
FFY 23 (October 1, 2022 – September 30, 2023) Letter of Intent Form**

SCDOT USE ONLY
Received: _____

Applicant: Jasper County

Contact Person and Title: Andrew Fulghum, County Administrator
(This person will be in direct contact with SCDOT and must be able to answer questions about the project)
Address: PO Box 1149, Ridgeland, SC 29936; 358 Third Avenue, Ridgeland, SC 29936
Email: afulghum@jaspercountysc.gov Phone: 843-717-3691

Type of Applicant: Local Government MPO/COG School/District Other(_____)

Who will administer the project: SCDOT Applicant will apply to be Local Public Agency*
*Are you currently or have you been an LPA? yes no

Project Title: US 17/US 278 at S-29 (Smith's Crossing) Intersection & Streetscape Improvement

Project Budget Information

Note: Jasper County is a rural Tier III county.

TAP Request* \$ 4,294,992.78
*Min. request is \$400,000 & cannot exceed 80% of total project cost
Local Match Amount: \$ 1,940,144.35
Total Project Cost: \$ 6,235,137.13

You must attach an engineer's cost estimate indicating local match source(s) and amount(s), as well as corresponding funding commitment letters. Additionally, please indicate if you are requesting local match assistance from SCDOT. You must be prepared to cover all match requirements if SCDOT funding assistance is not provided.

Please note: Awarded TAP funds must be obligated within 4 years of their program year, or the funds will lapse.

Project Location

Located on US 17/US 278 at S-29 in Ridgeland, SC

You must attach a map of the project location.

Project Scope, Timeline, and Competitive Factors

Please attach a brief (no more than two pages) response to the following items:

- Please provide a high-level project description.
- What is the purpose and need of the project?
- Who will the project serve?
- What project components are being requested (i.e., design, right-of-way (ROW) acquisition, construction)?
- What stage is the project currently in (i.e., design, ROW acquisition)? Please attach any preliminary engineering documents or other project documentation that may support your project status.
- Proposed project start and end dates.
- Which of the "Project Criteria / Competitive Factors" will the project address?
- Describe project support (i.e., community input / participation).



Signature of Chief Elected or Administrative Official

County Administrator

Title

Andrew Fulghum

Printed Name

December 19, 2022

Date

Please email completed Letter of Intent Form and all required attachments to BlinsonAL@scdot.org. If you have any questions, please call Amy Blinson, TAP Manager at (803) 737-1952.

**The Letter of Intent Form and all required attachments must be received by
December 9, 2022, no later than 4:00pm. Late/incomplete forms will not be accepted.**



Jasper County COVID Statistics

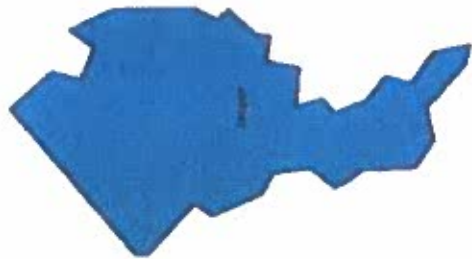


South Carolina Positivity Rate as of 31, December 2022: **22.1%**
Jasper County Positivity Rate as of 31, December 2022: **20.0%**
Date range is 12/17/2022 through 12/31/2022

COVID-19 in Jasper
Data as of 11:59pm on Saturday, December 31, 2022
Currently Displaying 12/17/2022-12/31/2022

Percent Positivity	Total Tests	Cases	Deaths	Completed Vaccinations
20.0%	353	78	<5	11

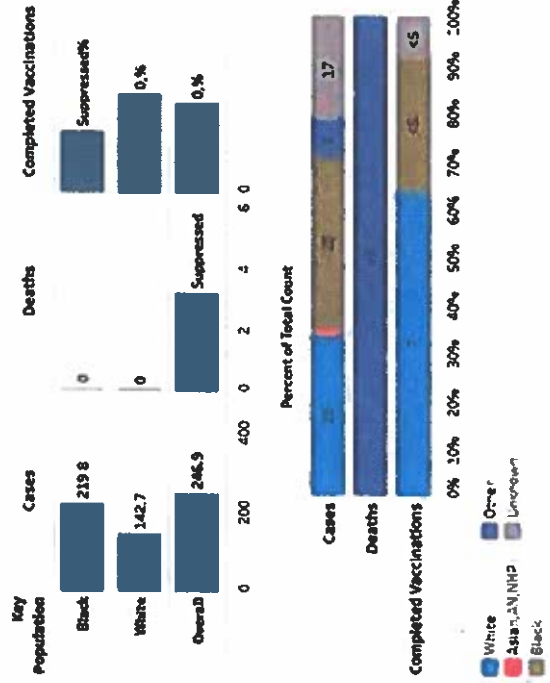
Case Rate per 100k in Jasper



Blank



Rate per 100k/Percent Population of Cases, Deaths, Completed Vaccinations by Race in Jasper



Rate per 100k

246.9

**Stats by year: South Carolina
2020:**

Percent Positivity	Total Tests	Cases	Deaths	Completed Vaccinations
--------------------	-------------	-------	--------	------------------------

14.4% **487,875** **56,775** **677** **0**

2021:

Percent Positivity	Total Tests	Cases	Deaths	Completed Vaccinations
--------------------	-------------	-------	--------	------------------------

16.0% **421,673** **60,968** **251** **31,262**

Jasper County:

2020:

Percent Positivity	Total Tests	Cases	Deaths	Completed Vaccinations
--------------------	-------------	-------	--------	------------------------

18.6% **1,548** **227** **<5** **0**

2021:

Percent Positivity	Total Tests	Cases	Deaths	Completed Vaccinations
--------------------	-------------	-------	--------	------------------------

14.8% **1,111** **175** **0** **163**



OFFICE OF THE JASPER COUNTY ADMINISTRATOR

358 Third Avenue - Courthouse Square - Post Office Box 1149
Ridgeland, South Carolina 29936 - 843-717-3690 - Fax: 843-726-7800

Andrew P. Fulghum
County Administrator

afulghum@jaspercountysc.gov

Progress Report January 4, 2023 - January 17, 2023

1. Consulting, Lobbying, and Grant Writing Services:
Met with County staff and Ms. Heather Rath on Jan. 4 re: professional services in 2022 and requested proposal for same in 2023. To be discussed with County Council at Jan. 17 County Council meeting.
2. Proposed Joint Planning Effort - Broad River Area:
Met with Ridgeland Town Councilman Tommy Rhodes on Jan. 5 to discuss opportunities and challenges.
3. Hardeeville Satellite Office:
Met on site with City staff and Auditor and Treasurer elect on Jan. 6.
4. Various Development Projects:
Attended meeting with County staff on Jan. 6 to discuss Project Refurb. Attended meeting with County staff, SCA staff, and outside counsel on Jan. 11 to discuss active economic development projects. Reviewed assignments for Lee & McGraw Tracts Development Agreement and forwarded to the Assessor and Clerk to Council.
5. Other Meetings/Events Attended or Scheduled to Attend:
Walk-through service for Mr. Arthur Murphy in Estill on Jan. 6, Regional Housing Trust Fund event on Jan. 11, and retirement drop-in for Mr. Phil Foot on Jan. 12.



November 18, 2022

Mr. Andrew Fulghum
County Administrator, Jasper County
P. O. Box 1149
Ridgeland, South Carolina 29936

RE: Important Information—Price Changes

Dear Mr. Fulghum,

At Comcast, we are always committed to delivering the entertainment and services that matter most to our customers in Jasper County as well as exciting experiences they won't find anywhere else. We are also focused on making our network stronger in order to meet our customers' current needs and future demands. As we continue to invest in our network, products, and services, the cost of doing business rises. Rising programming costs, most notably for broadcast TV and sports, continue to be the biggest factors driving price increases. While we absorb some of these costs, these fee increases affect service pricing. As a result, starting December 18, 2022, prices for certain services and fees will be increasing, including the Broadcast TV Fee and the Regional Sports Network Fee. Please see the enclosed Customer Notice for more information.

We know you may have questions about these changes. If I can be of any further assistance, please contact me at 912.675.8777.

Sincerely,

Ronald McGee
Senior Manager, External Affairs

Attachment: Customer Notice(s)

Hampton Jasper

Important information regarding your Xfinity services and pricing

Effective December 18, 2022

Xfinity TV	Current	New
Choice TV Select	\$32.50	\$37.50
Choice TV Select - with TV Box (Flex upgrade)	\$41.00	\$47.50
Digital Starter	\$55.45	\$58.45
Broadcast TV Fee	\$18.70	\$22.50
Regional Sports Fee	\$9.80	\$10.40
Service to Additional TV	\$8.50	\$10.00

Pay-Per-View and On Demand Subscription Services	Current	New
Acorn TV On Demand	\$5.99	\$6.99

Xfinity Internet	Current	New
Connect	\$59.00	\$62.00
Connect More	\$79.00	\$82.00
Fast	\$89.00	\$92.00
Superfast	\$99.00	\$102.00
Gigabit	\$109.00	\$112.00
Gigabit Extra	\$119.00	\$122.00

Xfinity Equipment	Current	New
TV Box	\$8.50	\$10.00
TV Box + Remote	\$8.50	\$10.00
Internet/Voice Equipment Rental	\$14.00	\$15.00

Hampton County, Jasper County and Yemassee (Beaufort County)

83962000 (0540,0550,0560,0570,0630,0650,0660,0670)

P251A823



**COUNTIES
CONNECT:
A LEGISLATIVE ACTION DAY**

**Wednesday,
Feb. 22, 2023**



**#LocalLeaders
#StatewideStrength**

Mark your calendar for SCAC's **Counties Connect: A Legislative Action Day** that will be held on Wednesday, Feb. 22, 2023, at the Hilton Columbia Center/USC Alumni Center in downtown Columbia. Formerly known as the association's Mid-Year Conference, **this event provides an excellent opportunity for county leaders to connect with their local delegation members to advocate for their counties.**

The program will kick off at 10:00 a.m. with a legislative briefing followed by a group visit to the State House while the House and Senate are in session. County leaders will have opportunities to talk with delegation members. Lunch will be provided at the USC Alumni Center, and the program will continue in the afternoon with presentations on timely topics. County officials will also connect with their legislators during the legislative reception that evening at the Palmetto Club.

Institute of Government classes will be offered in conjunction with the conference on Thursday, Feb. 23. You will receive the registration brochure the first week of January via email. SCAC looks forward to your participation in this day of action and educational offerings!



**COUNTIES
CONNECT:
A LEGISLATIVE ACTION DAY**

Nonprofit Org.
U.S. Postage
PAID
Columbia, SC
Permit 196

T2 F2***AUTO**ALL FOR AADC 284 768
JASPER COUNTY
COUNTY ADMINISTRATOR
MR. ANDREW P FULGHUM
PO BOX 1149
RIDGELAND SC 29936-2620





South Carolina
Department of Transportation

MEMORANDUM

TO: County Transportation Committees
FROM: Roxanne M. Ancheta, Director, Office of Local Government Services *RMA*
DATE: January 5, 2023
RE: New C Program Employee

Mr. Chad Rawls has been named Local Government Services Manager in the Office of Local Government Services. Mr. Rawls' first day in his new role was January 2, 2023.

This position serves a critical component in the office, as it will oversee the "C" Fund Program, which was previously managed by Joe Sturm. Ivana Gearheart, C Program Manager, will report to Mr. Rawls.

Mr. Rawls is a graduate of the University of South Carolina, a licensed professional engineer and a Certified Public Manager. He began his career at SCDOT in 1994 as a Trades Specialist in District 1. From there, he moved to Headquarters in the Road Inventory Unit where he served as a GIS Analyst and the Road Inventory Manager. Most recently, Mr. Rawls served as Pavement Management Engineer in Road Data Services, where he gained extensive experience in pavement management data collection and analysis, which will greatly assist all 46 CTCs.

Mr. Rawls has recently made his home in Chapin. When he's not on the road following the Clemson Tigers, he enjoys exploring the ins-and-outs of his new community. A wanderer by nature, Chad loves road tripping whenever he can. A music lover, he also likes attending concerts, plays guitar and viola. Chad has a son, Will, and is a member of King Grove Baptist Church.

Mr. Rawls and Ms. Gearheart plan to visit the CTCs over the next year. Ms. Gearheart will soon be reaching out to schedule these visits. Additionally, we are looking forward to reinstating the C Program Annual Meeting within the next few months. Stay tuned for more information!

To reach Mr. Rawls, please call (803) 737-1469 or email RawlsCL@scdot.org.

Please join me in welcoming and providing your support to Mr. Rawls as he assumes this new role.



U.S. Department of
Homeland Security

United States
Coast Guard



Commanding Officer
United States Coast Guard
Marine Safety Unit Savannah

Juliette G. Low Federal Bldg.
100 W. Oglethorpe Ave., Ste. 1017
Savannah, GA 31401
Phone: (912) 852-4353
Fax: (912) 852-4052

MARINE SAFETY INFORMATION BULLETIN (MSIB) 30-22

NOTIFICATION OF BRIDGE CONSTRUCTION – SR25 (HOULIHAN) BRIDGE, SAVANNAH RIVER, SAVANNAH, GA

The U.S. Coast Guard Marine Safety Unit (MSU) Savannah has been notified by the Georgia Department of Transportation (GDOT) of their intention to replace the SR 25 (Houlihan) Bridge across the Savannah River, mile 21.6, near Port Wentworth, GA.

The bridge replacement project will consist of replacing the existing swing bridge with a high-level fixed bridge. When completed, the new high-level fixed bridge will provide a horizontal clearance of 123 feet between the fender system and a vertical clearance 55 feet at Mean Low Water (MLW), 46 feet at Mean High Water (MHW). The project will commence the first week of November 2022, and is estimated to be completed February 2025.

The new bridge will be built upstream of the existing swing bridge. There will be in-water construction equipment in the vicinity of the swing bridge 24 hours a day. All in-water equipment will be properly lighted. The west channel through the swing bridge will be obstructed and closed to navigation for the duration of the project. The east channel will be available for navigation unless a channel closure is authorized by the U.S. Coast Guard Captain of the Port Savannah. Mariners will be notified of any changes to navigation.

Temporary Deviation: The contractor is authorized to temporarily deviate from drawbridge operating regulation 33 CFR 117.371(a) that govern the SR 25 (Houlihan) Bridge from 7 a.m. on November 7, 2022, until 7 a.m. on April 30, 2023. Under this temporary deviation, the swing bridge shall open if at least a 48-hour advanced notice is given to the contractor. Contact Ben Baker, 704-706-5226, for bridge opening.

If you have any questions regarding this MSIB, contact the MSU Savannah Waterways Management Division at MSUSavannah-WWM@uscg.mil or (912) 247-0073. Also, VHF-FM channel 16 will also be monitored for any concerned traffic.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. A. Broyles".

K. A. BROYLES
Commander, U. S. Coast Guard
Captain of the Port
Savannah, GA

AGENDA ITEM:

XV

Executive Session