

**Jasper County**  
**Budget Ordinance O-2023-09**  
**July 1, 2023 - June 30, 2024**

**Fund: 010 - GENERAL FUND**

Account Number	Account Description	2024 Adopted
<b>Department: 074 - DEVELOPMENT SERVICES</b>		
1591	ECONOMIC DEVELOPMENT FUNDS	667,500.00
1594	LOCAL ACCOM./HOSP. TAX	200,000.00
<b>Department Total: 074 - DEVELOPMENT SERVICES</b>		<b>\$867,500.00</b>
<b>Department: 075 - CORONER</b>		
1508	CORONER FEES	6,000.00
1565	CORONER SUPPLEMENTAL	35,000.00
<b>Department Total: 075 - CORONER</b>		<b>\$41,000.00</b>
<b>Department: 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)</b>		
1510	MAGISTRATE FINES	5,000.00
<b>Department Total: 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)</b>		<b>\$5,000.00</b>
<b>Department: 077 - SGT. JASPER PARK</b>		
1518	PARKS/RECREATION FEES	10,000.00
<b>Department Total: 077 - SGT. JASPER PARK</b>		<b>\$10,000.00</b>
<b>Department: 078 - PARKS &amp; RECREATION</b>		
1518	PARKS/RECREATION FEES	16,000.00
1604	RENTS	4,000.00
<b>Department Total: 078 - PARKS &amp; RECREATION</b>		<b>\$20,000.00</b>
<b>Department: 081 - ROADS &amp; BRIDGES</b>		
1519	ROAD MAINTENANCE FEE	700,000.00
<b>Department Total: 081 - ROADS &amp; BRIDGES</b>		<b>\$700,000.00</b>
<b>Department: 084 - SOLID WASTE</b>		
1601	RECYCLING FEES	100,000.00
<b>Department Total: 084 - SOLID WASTE</b>		<b>\$100,000.00</b>
<b>Department: 085 - REGISTER OF DEEDS</b>		
1532	REGISTER OF DEEDS	990,000.00
<b>Department Total: 085 - REGISTER OF DEEDS</b>		<b>\$990,000.00</b>
<b>Department: 086 - BUILDING DEPARTMENT</b>		
1520	BUILDING PERMITS	325,000.00
<b>Department Total: 086 - BUILDING DEPARTMENT</b>		<b>\$325,000.00</b>
<b>Department: 090 - AGENCY APPROPRIATIONS</b>		
1552	MINI-BOTTLE REVENUE	36,000.00
<b>Department Total: 090 - AGENCY APPROPRIATIONS</b>		<b>\$36,000.00</b>
<b>Department: 093 - VICTIM'S WITNESS</b>		
1525	VICTIMS/WITNESS FUNDS	28,000.00
<b>Department Total: 093 - VICTIM'S WITNESS</b>		<b>\$28,000.00</b>
<b>Department: 094 - MAGISTRATE-CARTER (CIVIL COURT)</b>		
1510	MAGISTRATE FINES	38,000.00
<b>Department Total: 094 - MAGISTRATE-CARTER (CIVIL COURT)</b>		<b>\$38,000.00</b>
<b>Department: 103 - RIDGELAND-CLAUDE DEAN AIRPORT</b>		
1575	ACCOMMODATIONS TAX	350,000.00
1604	RENTS	1,000.00
1715	AIRPORT FEES	2,880.00
1720	AIRPORT FUEL SALES	240,000.00
<b>Department Total: 103 - RIDGELAND-CLAUDE DEAN AIRPORT</b>		<b>\$593,880.00</b>

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Account Number	Account Description	2024 Adopted
2200	OFFICE SUPPLIES	500.00
2460	COMPUTER EQUIPMENT	1,200.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
<b>Department Total: 099 - MAGISTRATE-BADGETT</b>		<b>\$71,800.00</b>
<b>Department: 101 - HUMAN RESOURCES</b>		
2000	SALARIES & WAGES	222,000.00
2008	COST OF LIVING ADJUSTMENT	11,600.00
2020	OVERTIME	1,000.00
2030	FICA-EMPLOYER CONTRIB.	18,000.00
2036	S.C. RETIREMENT-EMPLOYER	44,000.00
2040	MEDICAL INSURANCE	36,500.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	8,500.00
2100	TELEPHONE	3,500.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	8,500.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	3,700.00
3772	CONSULTING SERVICES	20,000.00
<b>Department Total: 101 - HUMAN RESOURCES</b>		<b>\$384,300.00</b>
<b>Department: 102 - JASPER COUNTY ATTORNEY</b>		
2000	SALARIES & WAGES	159,400.00
2008	COST OF LIVING ADJUSTMENT	8,000.00
2030	FICA-EMPLOYER CONTRIB.	12,200.00
2036	S.C. RETIREMENT-EMPLOYER	30,000.00
2040	MEDICAL INSURANCE	18,200.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	4,000.00
2100	TELEPHONE	2,100.00
2200	OFFICE SUPPLIES	1,800.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	6,500.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,800.00
2610	TRAVEL & TRAINING	2,500.00
2670	MEMBERSHIP & DUES	1,000.00
3750	JUDICIAL LAW LIBRARY	8,500.00
3760	FILING FEES & COURT COSTS	1,500.00
<b>Department Total: 102 - JASPER COUNTY ATTORNEY</b>		<b>\$259,900.00</b>
<b>Department: 103 - RIDGELAND-CLAUDE DEAN AIRPORT</b>		
2000	SALARIES & WAGES	121,000.00
2008	COST OF LIVING ADJUSTMENT	6,100.00
2030	FICA-EMPLOYER CONTRIB.	13,000.00

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Account Number	Account Description	2024 Adopted
2036	S.C. RETIREMENT-EMPLOYER	32,000.00
2040	MEDICAL INSURANCE	49,300.00
2050	TORT INSURANCE	1,700.00
2060	WORKER'S COMPENSATION	3,600.00
2100	TELEPHONE	4,000.00
2200	OFFICE SUPPLIES	4,000.00
2280	MAINTENANCE SUPPLIES	11,000.00
2300	GAS, OIL, & GREASE	100.00
2307	NEW VEHICLES	19,000.00
2400	MAINTENANCE CONTRACTS	79,400.00
2405	CONTRACTUAL SERVICES	240,000.00
2430	EQUIPMENT	41,000.00
2435	EQUIPMENT MAINTENANCE	23,000.00
2500	PEST CONTROL	660.00
2607	MARKETING/DEVELOPMENT	11,000.00
2610	TRAVEL & TRAINING	2,400.00
2820	PUBLIC BUILDING INSURANCE	6,200.00
2825	UTILITIES	15,000.00
3840	JET FUEL/AVI-GAS PURCHASES	194,400.00
3935	FUEL/GASOLINE LIABILITY INSURANCE	16,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	24,000.00
9500	AIRPORT CONSTRUCTION	350,000.00
<b>Department Total: 103 - RIDGELAND-CLAUDE DEAN AIRPORT</b>		<b>\$1,267,860.00</b>
<b>EXPENSES Total</b>		<b>\$51,666,677.00</b>
<b>Fund REVENUE</b>	<b>Total: 010 - GENERAL FUND</b>	<b>\$51,666,677.00</b>
<b>Fund EXPENSE</b>	<b>Total: 010 - GENERAL FUND</b>	<b>\$51,666,677.00</b>
<b>Fund Total: 010 - GENERAL FUND</b>		<b>\$0.00</b>
<b>REVENUE GRAND Totals:</b>		<b>\$51,666,677.00</b>
<b>EXPENSE GRAND Totals:</b>		<b>\$51,666,677.00</b>
<b>Grand Totals:</b>		<b>\$0.00</b>

**Jasper County**  
**Budget Ordinance O-2023-09**  
**Fee Schedule**  
**Fiscal Year 2023 - 2024**

<u>Department</u>	<u>Fee Description</u>	<u>Adopted Amount</u>	
All Departments	Returned Check Fee (in addition to bank returned check fee)	35.00	
	Copy Fee (per page)	0.50	
	Certified letter for returned checks (in addition to postage)	10.00	
Coroner	Autopsy Report	100.00	
	Toxicology Report	25.00	
	Cremation Permit	20.00	
	Coroner's Report	10.00	
Tax Collector	Rollover from current to delinquent (occurs on March 17th)	10.00	
	Certified mailings (occurs on or around May 2nd)	20.00	
	Posting of property (occurs 1st Friday in September)	35.00	
	Advertising properties (published in local newspaper for three consecutive weeks prior to tax sale)	10.00	
	Deed Preparation Fee	150.00	
	Bidder Registration Fee	10.00	
Assessor	8.5 x 11 Map	3.00	
	11 x 17 Map	5.00	
	24 x 36 Map w/o aerials	15.00	
	24 x 36 Map with aerials	20.00	
	Manufactured home decal	5.00	
Public Works	Container rentals (dismantlers, retailers)	200.00	
	Culverts \$11.00/ft. plus tax (per joint)	95.92	
	Dirt (self load) per yard	1.00	
	Dirt (loaded) per yard	2.00	
Ridgeland-Claude Dean			
Airport (311)	Fuel (Aviation Gasoline), Full-Service	Commodity Pricing	
	Fuel (Jet-A), Full-Service	Commodity Pricing	
	After Hours Fees (Prior Notice Requested)	150.00	
	Crew/Pax Transport Fee (Flat Rate)	80.00	
	Daily Outdoor Basing Fee Grass (Piston)	10.00	
	Monthly Outdoor Basing Fee Grass (Piston)	60.00	
	Monthly Outdoor Ramp Fee (Single-Engine Piston)	120.00	
	Monthly Outdoor Basing Fee (Aircraft in Transport Trailer)	110.00	
	Monthly Outdoor Basing Fee (Pole Barn, per stall)	70.00	
	Monthly Outdoor Ramp Fee (Light Piston Twin)	150.00	
	Monthly Outdoor Ramp Fee (Heavy Piston Twin)	550.00	
	Monthly Outdoor Ramp Fee (Turbine)	550.00	
	Daily Ramp Fee (SE Piston), waived with 15-gallon fuel purchase	40.00	
	Daily Ramp Fee (ME Piston), waived with 20-gallon fuel purchase	70.00	
	Daily Ramp Fee (Turbine), waived with 60-gallon fuel purchase	130.00	
	Long-Term Vehicle Parking Fee, Monthly	60.00	
	Vehicle Parking Fee, Daily	10.00	
	Hangar Ground Lease Rate	0.28/sq. ft.	
	Sargeant Jasper Park	SJP Banquet Hall (before 6pm)	400.00
		each additional hour from 6 pm - 10pm	30.00
SJP Picnic Shelter (before 6pm)		100.00	
each additional hour from 6 pm - 10pm		30.00	
SJP Gazebo (before 6pm)		100.00	
each additional hour from 6 pm - 10pm		30.00	
Disc Golf Admission		12.00	
Innova Disc rentals per Disc		2.00	
Discs for Purchase		4.00	
Discs for Purchase		9.00	
Discs for Purchase		10.00	
Discs for Purchase		13.00	
Fishing per Adult up to 65 years old (all day) 66 & older Free		12.00	
Fishing per Child 13 up		6.00	
Fishing per Child 7-12 years old (all day) under 7 free		2.00	
Fishing Pass for 6 months		110.00	
Fishing Pass yearly		190.00	
Kayak/Canoe 1-2 hours per vessel		12.00	
Kayak/Canoe rental, each additional hour		5.00	
Life Vest Rental		3.00	
Refundable Deposit	100.00		
Parks & Recreation	Community Centers 1-4 hours (Coosawatchie, Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Robertville)	200.00	
	Community Center, each additional hour after 4 hours (up to 10pm)	10.00	
	Picnic Shelters at Small Community Parks 1-4 hours (Grays Hill and Cherry Hill)	50.00	
	Picnic Shelters, each additional hour after 4 hours	10.00	
	Refundable Deposit	100.00	
	Fields and Courts—Baseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchellville Court, Coosawatchie Fields, JYRB Field, Keckley Field, Tillman Wagon Branch, Robertville, and Levy.	50.00	