

STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
<b>Fund 010 - GENERAL FUND</b>				
Department <b>045 - LEVY FIRE DEPARTMENT</b>				
EXPENSE				
2000	SALARIES & WAGES	819,000.00	46,900.00	865,900.00
2008	COST OF LIVING ADJUSTMENT	46,900.00	(46,900.00)	.00
2020	OVERTIME	83,000.00	.00	83,000.00
2030	FICA-EMPLOYER CONTRIB.	62,700.00	.00	62,700.00
2038	POLICE OFFICER RET.-EMPLOYER	182,300.00	.00	182,300.00
2040	MEDICAL INSURANCE	120,600.00	.00	120,600.00
2050	TORT INSURANCE	1,700.00	.00	1,700.00
2060	WORKER'S COMPENSATION	77,900.00	.00	77,900.00
2200	OFFICE SUPPLIES	2,500.00	.00	2,500.00
2300	GAS, OIL, & GREASE	10,000.00	.00	10,000.00
2310	VEHICLE INSURANCE	20,000.00	.00	20,000.00
2320	VEHICLE MAINTENANCE	20,000.00	.00	20,000.00
2400	MAINTENANCE CONTRACTS	10,000.00	.00	10,000.00
2430	EQUIPMENT	144,000.00	57,953.00	201,953.00
2460	COMPUTER EQUIPMENT	5,000.00	.00	5,000.00
2610	TRAVEL & TRAINING	15,600.00	.00	15,600.00
2670	MEMBERSHIP & DUES	1,500.00	.00	1,500.00
2820	PUBLIC BUILDING INSURANCE	9,000.00	.00	9,000.00
2825	UTILITIES	17,000.00	.00	17,000.00
3422	LEVY FIRE DEPT REIMBURSEMENTS	.00	.00	.00
3752	CAPITAL OUTLAY	.00	.00	.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	21,000.00	.00	21,000.00
5055	FIREFIGHTER PHYSICALS	15,000.00	.00	15,000.00
5095	BUILDING REPAIRS	50,000.00	.00	50,000.00
EXPENSE TOTALS		\$1,734,700.00	\$57,953.00	\$1,792,653.00
Department <b>045 - LEVY FIRE DEPARTMENT</b> Totals		(\$1,734,700.00)	(\$57,953.00)	(\$1,792,653.00)
Department <b>046 - FIRE &amp; RESCUE</b>				
EXPENSE				
2000	SALARIES & WAGES	4,000,000.00	246,800.00	4,246,800.00
2001	PART-TIME SALARIES	200,000.00	.00	200,000.00
2008	COST OF LIVING ADJUSTMENT	246,800.00	(246,800.00)	.00
2020	OVERTIME	550,000.00	.00	550,000.00
2030	FICA-EMPLOYER CONTRIB.	370,800.00	.00	370,800.00
2036	S.C. RETIREMENT-EMPLOYER	46,400.00	.00	46,400.00
2038	POLICE OFFICER RET.-EMPLOYER	987,800.00	.00	987,800.00
2040	MEDICAL INSURANCE	474,000.00	.00	474,000.00
2050	TORT INSURANCE	10,000.00	.00	10,000.00
2060	WORKER'S COMPENSATION	461,000.00	.00	461,000.00
2200	OFFICE SUPPLIES	7,500.00	.00	7,500.00
2300	GAS, OIL, & GREASE	200,000.00	.00	200,000.00
2320	VEHICLE MAINTENANCE	300,000.00	.00	300,000.00
2400	MAINTENANCE CONTRACTS	340,000.00	.00	340,000.00
2410	RADIO MAINTENANCE	.00	.00	.00
2430	EQUIPMENT	300,000.00	39,880.00	339,880.00
2431	MEDICAL SUPPLIES	275,000.00	.00	275,000.00
2440	OFFICE EQUIPMENT	8,000.00	.00	8,000.00
2460	COMPUTER EQUIPMENT	25,000.00	.00	25,000.00
2610	TRAVEL & TRAINING	265,000.00	.00	265,000.00
2645	UNIFORMS	100,000.00	.00	100,000.00
2670	MEMBERSHIP & DUES	6,000.00	.00	6,000.00
2825	UTILITIES	.00	.00	.00
3430	MEDICAL CONTROL PHYSICIAN	45,000.00	.00	45,000.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
3752	CAPITAL OUTLAY	.00	566,606.00	566,606.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	60,000.00	.00	60,000.00
4200	VOLUNTEER PAY	60,000.00	.00	60,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	101,100.00	.00	101,100.00
4900	INFECTION CONTROL	5,000.00	.00	5,000.00
5055	FIREFIGHTER PHYSICALS	45,000.00	.00	45,000.00
5095	BUILDING REPAIRS	200,000.00	199,376.00	399,376.00
9073	ROSELAND FIRE DEPT.	.00	12,000.00	12,000.00
9075	FIRE TOWER RD. FIRE STATION	75,000.00	61,139.00	136,139.00
EXPENSE TOTALS		\$9,764,400.00	\$879,001.00	\$10,643,401.00
Department <b>046 - FIRE &amp; RESCUE</b> Totals		(\$9,764,400.00)	(\$879,001.00)	(\$10,643,401.00)
Department <b>047 - COMMUNITY RISK REDUCTION DEPT.</b>				
EXPENSE				
2000	SALARIES & WAGES	228,000.00	13,000.00	241,000.00
2008	COST OF LIVING ADJUSTMENT	13,000.00	(13,000.00)	.00
2030	FICA-EMPLOYER CONTRIB.	17,100.00	.00	17,100.00
2036	S.C. RETIREMENT-EMPLOYER	30,300.00	.00	30,300.00
2038	POLICE OFFICER RET.-EMPLOYER	15,600.00	.00	15,600.00
2040	MEDICAL INSURANCE	47,500.00	.00	47,500.00
2050	TORT INSURANCE	3,400.00	.00	3,400.00
2060	WORKER'S COMPENSATION	21,200.00	.00	21,200.00
2400	MAINTENANCE CONTRACTS	25,000.00	.00	25,000.00
2430	EQUIPMENT	35,000.00	.00	35,000.00
2460	COMPUTER EQUIPMENT	8,000.00	.00	8,000.00
2610	TRAVEL & TRAINING	15,000.00	.00	15,000.00
2645	UNIFORMS	7,500.00	.00	7,500.00
2670	MEMBERSHIP & DUES	4,000.00	.00	4,000.00
5045	EMERGENCY EQUIPMENT	50,000.00	28,509.00	78,509.00
EXPENSE TOTALS		\$520,600.00	\$28,509.00	\$549,109.00
Department <b>047 - COMMUNITY RISK REDUCTION DEPT.</b> Totals		(\$520,600.00)	(\$28,509.00)	(\$549,109.00)
Department <b>048 - EMERGENCY TELECOMMUNICATIONS</b>				
REVENUE				
1523	911 FEES	400,000.00	.00	400,000.00
1536	RADIO FEES	10,000.00	.00	10,000.00
REVENUE TOTALS		\$410,000.00	\$0.00	\$410,000.00
EXPENSE				
2000	SALARIES & WAGES	667,500.00	333,800.00	1,001,300.00
2001	PART-TIME SALARIES	123,000.00	.00	123,000.00
2005	NEW PERSONNEL	279,500.00	(279,500.00)	.00
2008	COST OF LIVING ADJUSTMENT	54,300.00	(54,300.00)	.00
2020	OVERTIME	275,000.00	.00	275,000.00
2030	FICA-EMPLOYER CONTRIB.	81,600.00	.00	81,600.00
2036	S.C. RETIREMENT-EMPLOYER	210,600.00	.00	210,600.00
2040	MEDICAL INSURANCE	80,000.00	.00	80,000.00
2050	TORT INSURANCE	3,900.00	.00	3,900.00
2060	WORKER'S COMPENSATION	30,000.00	.00	30,000.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	5,000.00	.00	5,000.00
2400	MAINTENANCE CONTRACTS	119,000.00	.00	119,000.00
2410	RADIO MAINTENANCE	229,500.00	.00	229,500.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00	.00	202,000.00
2430	EQUIPMENT	130,000.00	.00	130,000.00
2440	OFFICE EQUIPMENT	5,000.00	.00	5,000.00
2450	DISPATCH EQUIPMENT	15,000.00	.00	15,000.00
2610	TRAVEL & TRAINING	36,500.00	.00	36,500.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2645	UNIFORMS	10,000.00	.00	10,000.00
2670	MEMBERSHIP & DUES	3,000.00	.00	3,000.00
3752	CAPITAL OUTLAY	.00	750,819.00	750,819.00
5095	BUILDING REPAIRS	50,000.00	.00	50,000.00
EXPENSE TOTALS		\$2,610,400.00	\$750,819.00	\$3,361,219.00
Department <b>048 - EMERGENCY TELECOMMUNICATIONS</b> Totals		(\$2,200,400.00)	(\$750,819.00)	(\$2,951,219.00)
Department <b>049 - INFORMATION TECHNOLOGY</b>				
EXPENSE				
2000	SALARIES & WAGES	474,000.00	109,400.00	583,400.00
2005	NEW PERSONNEL	85,000.00	(85,000.00)	.00
2008	COST OF LIVING ADJUSTMENT	24,400.00	(24,400.00)	.00
2020	OVERTIME	2,700.00	.00	2,700.00
2030	FICA-EMPLOYER CONTRIB.	36,500.00	.00	36,500.00
2036	S.C. RETIREMENT-EMPLOYER	68,800.00	.00	68,800.00
2040	MEDICAL INSURANCE	48,300.00	.00	48,300.00
2050	TORT INSURANCE	2,200.00	.00	2,200.00
2060	WORKER'S COMPENSATION	19,300.00	.00	19,300.00
2100	TELEPHONE AND INTERNET SERVICES	366,000.00	.00	366,000.00
2110	CELL PHONE SERVICES	130,000.00	.00	130,000.00
2200	OFFICE SUPPLIES	11,500.00	.00	11,500.00
2300	GAS, OIL, & GREASE	5,000.00	.00	5,000.00
2307	NEW VEHICLES	62,800.00	.00	62,800.00
2310	VEHICLE INSURANCE	5,000.00	.00	5,000.00
2320	VEHICLE MAINTENANCE	5,000.00	.00	5,000.00
2400	MAINTENANCE CONTRACTS	405,000.00	.00	405,000.00
2405	CONTRACTUAL SERVICES	185,000.00	.00	185,000.00
2460	COMPUTER EQUIPMENT	27,000.00	.00	27,000.00
2463	COMPUTER SOFTWARE	91,000.00	.00	91,000.00
2464	COMPUTER MAINTENANCE	25,000.00	.00	25,000.00
2526	GIS EXPENDITURES	85,000.00	.00	85,000.00
2610	TRAVEL & TRAINING	25,000.00	.00	25,000.00
2645	UNIFORMS	7,500.00	.00	7,500.00
2670	MEMBERSHIP & DUES	1,000.00	.00	1,000.00
2825	UTILITIES	16,000.00	.00	16,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	.00
4930	TECHNOLOGY UPGRADES	68,500.00	.00	68,500.00
EXPENSE TOTALS		\$2,282,500.00	\$0.00	\$2,282,500.00
Department <b>049 - INFORMATION TECHNOLOGY</b> Totals		(\$2,282,500.00)	\$0.00	(\$2,282,500.00)
Department <b>050 - COUNTY COUNCIL</b>				
EXPENSE				
2000	SALARIES & WAGES	142,000.00	7,300.00	149,300.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	(7,300.00)	.00
2030	FICA-EMPLOYER CONTRIB.	11,000.00	.00	11,000.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	.00	28,000.00
2040	MEDICAL INSURANCE	51,700.00	.00	51,700.00
2050	TORT INSURANCE	4,500.00	.00	4,500.00
2060	WORKER'S COMPENSATION	3,900.00	.00	3,900.00
2200	OFFICE SUPPLIES	3,500.00	.00	3,500.00
2300	GAS, OIL, & GREASE	1,000.00	.00	1,000.00
2310	VEHICLE INSURANCE	1,200.00	.00	1,200.00
2320	VEHICLE MAINTENANCE	1,500.00	.00	1,500.00
2400	MAINTENANCE CONTRACTS	20,000.00	.00	20,000.00
2440	OFFICE EQUIPMENT	2,500.00	.00	2,500.00
2460	COMPUTER EQUIPMENT	2,500.00	.00	2,500.00
2605	ADVERTISING	25,000.00	.00	25,000.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2610	TRAVEL & TRAINING	18,000.00	.00	18,000.00
2670	MEMBERSHIP & DUES	500.00	.00	500.00
2831	DISCRETIONARY FUNDS	5,000.00	.00	5,000.00
2870	MEDIA SERVICES	18,000.00	.00	18,000.00
2875	MEETING EXPENSES	7,100.00	.00	7,100.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,000.00	.00	6,000.00
EXPENSE TOTALS		\$360,200.00	\$0.00	\$360,200.00
Department <b>050 - COUNTY COUNCIL</b> Totals		(\$360,200.00)	\$0.00	(\$360,200.00)
Department <b>051 - ADMINISTRATION</b>				
EXPENSE				
2000	SALARIES & WAGES	223,000.00	11,400.00	234,400.00
2008	COST OF LIVING ADJUSTMENT	11,400.00	(11,400.00)	.00
2030	FICA-EMPLOYER CONTRIB.	17,000.00	.00	17,000.00
2036	S.C. RETIREMENT-EMPLOYER	59,100.00	.00	59,100.00
2040	MEDICAL INSURANCE	25,700.00	.00	25,700.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00
2060	WORKER'S COMPENSATION	6,300.00	.00	6,300.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	4,000.00	.00	4,000.00
2300	GAS, OIL, & GREASE	3,500.00	.00	3,500.00
2305	VEHICLE ALLOWANCE	9,600.00	.00	9,600.00
2310	VEHICLE INSURANCE	5,000.00	.00	5,000.00
2320	VEHICLE MAINTENANCE	1,200.00	.00	1,200.00
2400	MAINTENANCE CONTRACTS	8,000.00	.00	8,000.00
2405	CONTRACTUAL SERVICES	43,200.00	.00	43,200.00
2440	OFFICE EQUIPMENT	1,200.00	.00	1,200.00
2460	COMPUTER EQUIPMENT	2,500.00	.00	2,500.00
2610	TRAVEL & TRAINING	12,000.00	.00	12,000.00
2670	MEMBERSHIP & DUES	2,000.00	.00	2,000.00
2820	PUBLIC BUILDING INSURANCE	15,000.00	.00	15,000.00
2825	UTILITIES	72,000.00	.00	72,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,000.00	.00	7,000.00
4710	OFFICE EQUIPMENT LEASE PAYMENTS	.00	.00	.00
EXPENSE TOTALS		\$529,700.00	\$0.00	\$529,700.00
Department <b>051 - ADMINISTRATION</b> Totals		(\$529,700.00)	\$0.00	(\$529,700.00)
Department <b>052 - DATA PROCESSING</b>				
EXPENSE				
2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE	335,000.00	.00	335,000.00
2515	NEW WORLD SOFTWARE MAINT.	90,000.00	.00	90,000.00
2520	PAYROLL PROCESSING	65,000.00	.00	65,000.00
EXPENSE TOTALS		\$490,000.00	\$0.00	\$490,000.00
Department <b>052 - DATA PROCESSING</b> Totals		(\$490,000.00)	\$0.00	(\$490,000.00)
Department <b>053 - TAX COLLECTOR</b>				
REVENUE				
1506	DELINQUENT TAX FEES	115,000.00	.00	115,000.00
REVENUE TOTALS		\$115,000.00	\$0.00	\$115,000.00
EXPENSE				
2000	SALARIES & WAGES	133,000.00	6,800.00	139,800.00
2003	CONTRACT LABOR	50,000.00	.00	50,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00	(6,800.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	10,200.00	.00	10,200.00
2036	S.C. RETIREMENT-EMPLOYER	26,200.00	.00	26,200.00
2040	MEDICAL INSURANCE	22,000.00	.00	22,000.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2060	WORKER'S COMPENSATION	500.00	.00	500.00
2200	OFFICE SUPPLIES	5,500.00	.00	5,500.00
2230	PRINTING & SUPPLIES	400.00	.00	400.00
2400	MAINTENANCE CONTRACTS	3,500.00	.00	3,500.00
2460	COMPUTER EQUIPMENT	3,600.00	.00	3,600.00
2605	ADVERTISING	15,000.00	.00	15,000.00
2610	TRAVEL & TRAINING	6,600.00	.00	6,600.00
2666	PARALEGAL SERVICES	5,000.00	.00	5,000.00
EXPENSE TOTALS		\$289,300.00	\$0.00	\$289,300.00
Department <b>053 - TAX COLLECTOR</b> Totals		(\$174,300.00)	\$0.00	(\$174,300.00)
Department <b>054 - CHERRY POINT FIRE DEPT.</b>				
REVENUE				
1501	CHERRY PT. FIRE DISTRICT	987,100.00	.00	987,100.00
REVENUE TOTALS		\$987,100.00	\$0.00	\$987,100.00
EXPENSE				
2000	SALARIES & WAGES	636,100.00	39,500.00	675,600.00
2001	PART-TIME SALARIES	42,000.00	.00	42,000.00
2008	COST OF LIVING ADJUSTMENT	39,500.00	(39,500.00)	.00
2020	OVERTIME	82,000.00	.00	82,000.00
2030	FICA-EMPLOYER CONTRIB.	49,000.00	.00	49,000.00
2036	S.C. RETIREMENT-EMPLOYER	.00	.00	.00
2038	POLICE OFFICER RET.-EMPLOYER	164,200.00	.00	164,200.00
2040	MEDICAL INSURANCE	125,500.00	.00	125,500.00
2050	TORT INSURANCE	1,800.00	.00	1,800.00
2060	WORKER'S COMPENSATION	25,000.00	.00	25,000.00
2200	OFFICE SUPPLIES	5,400.00	.00	5,400.00
2280	MAINTENANCE SUPPLIES	10,000.00	.00	10,000.00
2300	GAS, OIL, & GREASE	32,000.00	.00	32,000.00
2310	VEHICLE INSURANCE	10,500.00	.00	10,500.00
2320	VEHICLE MAINTENANCE	50,000.00	.00	50,000.00
2400	MAINTENANCE CONTRACTS	50,000.00	.00	50,000.00
2430	EQUIPMENT	50,000.00	.00	50,000.00
2440	OFFICE EQUIPMENT	5,000.00	.00	5,000.00
2610	TRAVEL & TRAINING	45,000.00	.00	45,000.00
2645	UNIFORMS	40,000.00	.00	40,000.00
2820	PUBLIC BUILDING INSURANCE	7,200.00	.00	7,200.00
2825	UTILITIES	42,000.00	.00	42,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	182,000.00	.00	182,000.00
5055	FIREFIGHTER PHYSICALS	3,900.00	.00	3,900.00
5095	BUILDING REPAIRS	5,000.00	.00	5,000.00
EXPENSE TOTALS		\$1,703,100.00	\$0.00	\$1,703,100.00
Department <b>054 - CHERRY POINT FIRE DEPT.</b> Totals		(\$716,000.00)	\$0.00	(\$716,000.00)
Department <b>055 - BUSINESS LICENSES</b>				
REVENUE				
1600	BUSINESS LICENSE FEES	575,000.00	.00	575,000.00
1603	SIGN FEES	30,000.00	.00	30,000.00
REVENUE TOTALS		\$605,000.00	\$0.00	\$605,000.00
EXPENSE				
2000	SALARIES & WAGES	50,500.00	2,600.00	53,100.00
2008	COST OF LIVING ADJUSTMENT	2,600.00	(2,600.00)	.00
2030	FICA-EMPLOYER CONTRIB.	3,900.00	.00	3,900.00
2036	S.C. RETIREMENT-EMPLOYER	10,000.00	.00	10,000.00
2040	MEDICAL INSURANCE	11,100.00	.00	11,100.00
2050	TORT INSURANCE	200.00	.00	200.00
2060	WORKER'S COMPENSATION	1,400.00	.00	1,400.00

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2200	OFFICE SUPPLIES	1,000.00	.00	1,000.00
2300	GAS, OIL, & GREASE	2,000.00	.00	2,000.00
2310	VEHICLE INSURANCE	900.00	.00	900.00
2320	VEHICLE MAINTENANCE	800.00	.00	800.00
2400	MAINTENANCE CONTRACTS	1,200.00	.00	1,200.00
2405	CONTRACTUAL SERVICES	8,000.00	.00	8,000.00
2440	OFFICE EQUIPMENT	2,500.00	.00	2,500.00
2460	COMPUTER EQUIPMENT	3,000.00	.00	3,000.00
2610	TRAVEL & TRAINING	500.00	.00	500.00
2837	DISASTER EXPENSES	.00	.00	.00
EXPENSE TOTALS		\$99,600.00	\$0.00	\$99,600.00
Department <b>055 - BUSINESS LICENSES</b> Totals		\$505,400.00	\$0.00	\$505,400.00
Department <b>056 - EMERGENCY SERVICES</b>				
REVENUE				
1517	EMS REVENUE	615,000.00	.00	615,000.00
REVENUE TOTALS		\$615,000.00	\$0.00	\$615,000.00
EXPENSE				
2000	SALARIES & WAGES	262,000.00	15,000.00	277,000.00
2001	PART-TIME SALARIES	20,800.00	.00	20,800.00
2008	COST OF LIVING ADJUSTMENT	15,000.00	(15,000.00)	.00
2020	OVERTIME	5,000.00	.00	5,000.00
2030	FICA-EMPLOYER CONTRIB.	20,100.00	.00	20,100.00
2036	S.C. RETIREMENT-EMPLOYER	36,691.00	.00	36,691.00
2038	POLICE OFFICER RET.-EMPLOYER	17,000.00	.00	17,000.00
2040	MEDICAL INSURANCE	31,700.00	.00	31,700.00
2050	TORT INSURANCE	1,100.00	.00	1,100.00
2060	WORKER'S COMPENSATION	16,700.00	.00	16,700.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	13,000.00	.00	13,000.00
2260	EMPLOYEE APPRECIATION	8,000.00	.00	8,000.00
2280	MAINTENANCE SUPPLIES	30,000.00	.00	30,000.00
2300	GAS, OIL, & GREASE	15,000.00	.00	15,000.00
2310	VEHICLE INSURANCE	187,200.00	.00	187,200.00
2320	VEHICLE MAINTENANCE	15,000.00	.00	15,000.00
2400	MAINTENANCE CONTRACTS	70,000.00	.00	70,000.00
2410	RADIO MAINTENANCE	5,000.00	.00	5,000.00
2430	EQUIPMENT	150,000.00	.00	150,000.00
2431	MEDICAL SUPPLIES	145,000.00	.00	145,000.00
2440	OFFICE EQUIPMENT	15,000.00	.00	15,000.00
2460	COMPUTER EQUIPMENT	20,000.00	.00	20,000.00
2610	TRAVEL & TRAINING	12,000.00	.00	12,000.00
2621	PROFESSIONAL LIABILITY INSURANCE PREMIUM	8,000.00	.00	8,000.00
2645	UNIFORMS	5,000.00	.00	5,000.00
2670	MEMBERSHIP & DUES	3,000.00	.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	47,300.00	.00	47,300.00
2825	UTILITIES	130,000.00	.00	130,000.00
2837	DISASTER EXPENSES	.00	.00	.00
3421	RIDGELAND FIRE CONTRACT	276,000.00	.00	276,000.00
5092	RADIO TOWER REPAIRS	15,000.00	.00	15,000.00
5095	BUILDING REPAIRS	50,000.00	.00	50,000.00
EXPENSE TOTALS		\$1,645,591.00	\$0.00	\$1,645,591.00
Department <b>056 - EMERGENCY SERVICES</b> Totals		(\$1,030,591.00)	\$0.00	(\$1,030,591.00)
Department <b>057 - SHERIFF</b>				
REVENUE				
1509	SHERIFF-CIVIL FEES	4,000.00	.00	4,000.00

**STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025**

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
1608	SRO REIMBURSEMENT	760,000.00	.00	760,000.00
1609	AIRPORT OFFICER REIMBURSEMENT	140,000.00	.00	140,000.00
	REVENUE TOTALS	<u>\$904,000.00</u>	<u>\$0.00</u>	<u>\$904,000.00</u>
	EXPENSE			
2000	SALARIES & WAGES	3,600,000.00	1,197,100.00	4,797,100.00
2001	PART-TIME SALARIES	28,200.00	.00	28,200.00
2002	RESERVE OFFICERS	10,000.00	.00	10,000.00
2003	CONTRACT LABOR	15,000.00	.00	15,000.00
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00
2005	NEW PERSONNEL	1,000,000.00	(1,000,000.00)	.00
2008	COST OF LIVING ADJUSTMENT	197,100.00	(197,100.00)	.00
2020	OVERTIME	165,000.00	.00	165,000.00
2030	FICA-EMPLOYER CONTRIB.	288,000.00	.00	288,000.00
2036	S.C. RETIREMENT-EMPLOYER	47,000.00	.00	47,000.00
2038	POLICE OFFICER RET.-EMPLOYER	784,000.00	.00	784,000.00
2040	MEDICAL INSURANCE	563,000.00	.00	563,000.00
2050	TORT INSURANCE	89,200.00	.00	89,200.00
2060	WORKER'S COMPENSATION	123,000.00	.00	123,000.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2110	CELL PHONE SERVICES	75,000.00	.00	75,000.00
2200	OFFICE SUPPLIES	15,000.00	.00	15,000.00
2300	GAS, OIL, & GREASE	341,000.00	.00	341,000.00
2310	VEHICLE INSURANCE	152,000.00	.00	152,000.00
2320	VEHICLE MAINTENANCE	100,000.00	.00	100,000.00
2400	MAINTENANCE CONTRACTS	559,000.00	.00	559,000.00
2410	RADIO MAINTENANCE	2,000.00	.00	2,000.00
2430	EQUIPMENT	200,000.00	.00	200,000.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	.00	.00	.00
2440	OFFICE EQUIPMENT	6,000.00	.00	6,000.00
2460	COMPUTER EQUIPMENT	198,000.00	.00	198,000.00
2463	COMPUTER SOFTWARE	2,400.00	.00	2,400.00
2610	TRAVEL & TRAINING	70,000.00	.00	70,000.00
2615	GRANT MATCHING FUNDS	150,000.00	.00	150,000.00
2616	PUBLIC RELATIONS	4,000.00	.00	4,000.00
2645	UNIFORMS	40,000.00	.00	40,000.00
2820	PUBLIC BUILDING INSURANCE	1,700.00	.00	1,700.00
2825	UTILITIES	26,500.00	.00	26,500.00
2830	MISCELLANEOUS	.00	.00	.00
2870	MEDIA SERVICES	15,000.00	.00	15,000.00
2895	CRIME TASK FORCE	70,000.00	.00	70,000.00
2900	ANIMAL CONTROL	17,500.00	.00	17,500.00
2905	CANINE SUPPLIES & TRAINING	25,000.00	.00	25,000.00
3752	CAPITAL OUTLAY	228,700.00	.00	228,700.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	678,000.00	.00	678,000.00
4925	EMPLOYEE EVALUATION SCREENING	10,000.00	.00	10,000.00
5025	DONATIONS OR SALE OF PROPERTY	.00	.00	.00
5050	EQUIPMENT--NARCOTICS EQUIP	17,000.00	.00	17,000.00
	EXPENSE TOTALS	<u>\$9,928,300.00</u>	<u>\$0.00</u>	<u>\$9,928,300.00</u>
	Department <b>057 - SHERIFF</b> Totals	(\$9,024,300.00)	\$0.00	(\$9,024,300.00)
	Department <b>058 - DETENTION CENTER</b>			
	EXPENSE			
2000	SALARIES & WAGES	1,485,000.00	(262,400.00)	1,222,600.00
2003	CONTRACT LABOR	.00	350,000.00	350,000.00
2008	COST OF LIVING ADJUSTMENT	87,600.00	(87,600.00)	.00
2020	OVERTIME	200,000.00	.00	200,000.00

**STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025**

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2030	FICA-EMPLOYER CONTRIB.	114,000.00	.00	114,000.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	.00	28,000.00
2038	POLICE OFFICER RET.-EMPLOYER	300,000.00	.00	300,000.00
2040	MEDICAL INSURANCE	251,000.00	.00	251,000.00
2050	TORT INSURANCE	56,300.00	.00	56,300.00
2060	WORKER'S COMPENSATION	56,600.00	.00	56,600.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	15,000.00	.00	15,000.00
2220	JAIL SUPPLIES	71,500.00	.00	71,500.00
2230	PRINTING & SUPPLIES	1,000.00	.00	1,000.00
2280	MAINTENANCE SUPPLIES	25,100.00	.00	25,100.00
2300	GAS, OIL, & GREASE	25,000.00	.00	25,000.00
2310	VEHICLE INSURANCE	14,000.00	.00	14,000.00
2320	VEHICLE MAINTENANCE	14,100.00	.00	14,100.00
2400	MAINTENANCE CONTRACTS	150,000.00	.00	150,000.00
2410	RADIO MAINTENANCE	20,000.00	.00	20,000.00
2430	EQUIPMENT	60,000.00	219,386.00	279,386.00
2460	COMPUTER EQUIPMENT	12,000.00	.00	12,000.00
2610	TRAVEL & TRAINING	15,000.00	.00	15,000.00
2630	TRAINING	17,500.00	.00	17,500.00
2645	UNIFORMS	20,000.00	.00	20,000.00
2646	INMATE UNIFORMS	7,000.00	.00	7,000.00
2670	MEMBERSHIP & DUES	1,000.00	.00	1,000.00
2680	JUVENILE HOUSING EXPENSES	20,000.00	(10,000.00)	10,000.00
2690	INMATE HOUSING	10,000.00	.00	10,000.00
2700	FOOD SERVICE CONTRACT	335,000.00	.00	335,000.00
2710	MEDICAL SERVICES CONTRACT	306,500.00	10,000.00	316,500.00
2820	PUBLIC BUILDING INSURANCE	17,000.00	.00	17,000.00
2825	UTILITIES	188,800.00	.00	188,800.00
2837	DISASTER EXPENSES	.00	.00	.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	65,000.00	.00	65,000.00
5095	BUILDING REPAIRS	150,000.00	300,000.00	450,000.00
<b>EXPENSE TOTALS</b>		<b>\$4,139,000.00</b>	<b>\$519,386.00</b>	<b>\$4,658,386.00</b>
Department <b>058 - DETENTION CENTER</b> Totals		<b>(\$4,139,000.00)</b>	<b>(\$519,386.00)</b>	<b>(\$4,658,386.00)</b>
<b>Department 059 - FARMERS MARKET</b>				
EXPENSE				
2825	UTILITIES	5,400.00	.00	5,400.00
<b>EXPENSE TOTALS</b>		<b>\$5,400.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>
Department <b>059 - FARMERS MARKET</b> Totals		<b>(\$5,400.00)</b>	<b>\$0.00</b>	<b>(\$5,400.00)</b>
<b>Department 060 - PLANNING</b>				
REVENUE				
1531	DEVELOPMENT FEES	100,000.00	.00	100,000.00
<b>REVENUE TOTALS</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
EXPENSE				
2000	SALARIES & WAGES	190,600.00	9,700.00	200,300.00
2008	COST OF LIVING ADJUSTMENT	9,700.00	(9,700.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	14,600.00	.00	14,600.00
2036	S.C. RETIREMENT-EMPLOYER	37,700.00	.00	37,700.00
2040	MEDICAL INSURANCE	32,800.00	.00	32,800.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00
2060	WORKER'S COMPENSATION	5,200.00	.00	5,200.00
2200	OFFICE SUPPLIES	2,500.00	.00	2,500.00
2400	MAINTENANCE CONTRACTS	19,300.00	.00	19,300.00
2420	MEETING STIPENDS	13,000.00	.00	13,000.00



STATE OF SOUTH CAROLINA  
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ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2460	COMPUTER EQUIPMENT	1,000.00	.00	1,000.00
2610	TRAVEL & TRAINING	3,000.00	.00	3,000.00
2870	MEDIA SERVICES	7,000.00	.00	7,000.00
5000	PLANNING EXPENSES	110,000.00	.00	110,000.00
	EXPENSE TOTALS	\$447,400.00	\$0.00	\$447,400.00
	Department <b>060 - PLANNING</b> Totals	(\$347,400.00)	\$0.00	(\$347,400.00)
Department <b>061 - FINANCE</b>				
	EXPENSE			
2000	SALARIES & WAGES	220,000.00	167,300.00	387,300.00
2005	NEW PERSONNEL	156,000.00	(156,000.00)	.00
2008	COST OF LIVING ADJUSTMENT	11,300.00	(11,300.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	16,800.00	.00	16,800.00
2036	S.C. RETIREMENT-EMPLOYER	43,400.00	.00	43,400.00
2040	MEDICAL INSURANCE	27,000.00	.00	27,000.00
2050	TORT INSURANCE	1,300.00	.00	1,300.00
2060	WORKER'S COMPENSATION	3,400.00	.00	3,400.00
2200	OFFICE SUPPLIES	6,500.00	.00	6,500.00
2400	MAINTENANCE CONTRACTS	4,000.00	.00	4,000.00
2405	CONTRACTUAL SERVICES	10,000.00	.00	10,000.00
2440	OFFICE EQUIPMENT	7,000.00	.00	7,000.00
2460	COMPUTER EQUIPMENT	2,500.00	.00	2,500.00
2610	TRAVEL & TRAINING	5,000.00	.00	5,000.00
2670	MEMBERSHIP & DUES	1,500.00	.00	1,500.00
	EXPENSE TOTALS	\$515,700.00	\$0.00	\$515,700.00
	Department <b>061 - FINANCE</b> Totals	(\$515,700.00)	\$0.00	(\$515,700.00)
Department <b>062 - INTERDEPARTMENTAL</b>				
	REVENUE			
1710	ARPA FUND REVENUE	3,749,000.00	(3,599,000.00)	150,000.00
	REVENUE TOTALS	\$3,749,000.00	(\$3,599,000.00)	\$150,000.00
	EXPENSE			
2012	SALARY ADJUSTMENTS	197,000.00	.00	197,000.00
2040	MEDICAL INSURANCE	476,000.00	.00	476,000.00
2080	UNEMPLOYMENT BENEFITS	10,000.00	.00	10,000.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2230	PRINTING & SUPPLIES	2,200.00	.00	2,200.00
2260	EMPLOYEE APPRECIATION	25,000.00	.00	25,000.00
2290	POSTAGE	15,000.00	.00	15,000.00
2405	CONTRACTUAL SERVICES	325,000.00	.00	325,000.00
2500	PEST CONTROL	30,000.00	.00	30,000.00
2800	AUDIT SERVICES	120,000.00	.00	120,000.00
2820	PUBLIC BUILDING INSURANCE	38,000.00	.00	38,000.00
2825	UTILITIES	55,000.00	.00	55,000.00
2830	MISCELLANEOUS	.00	.00	.00
2835	EMERGENCY FUND	75,000.00	.00	75,000.00
2845	TAX PAYMENTS	12,000.00	.00	12,000.00
2890	BOARD OF DISABILITIES CONTRACT	7,000.00	.00	7,000.00
3754	ARPA EXPENDITURES	3,749,000.00	(3,599,000.00)	150,000.00
3772	CONSULTING SERVICES	250,000.00	.00	250,000.00
4920	EMPLOYEE DRUG TESTING	15,000.00	.00	15,000.00
	EXPENSE TOTALS	\$5,401,200.00	(\$3,599,000.00)	\$1,802,200.00
	Department <b>062 - INTERDEPARTMENTAL</b> Totals	(\$1,652,200.00)	\$0.00	(\$1,652,200.00)
Department <b>063 - CLERK OF COURT</b>				
	REVENUE			
1507	CLERK OF COURT FINES	125,000.00	.00	125,000.00

STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
	REVENUE TOTALS	\$125,000.00	\$0.00	\$125,000.00
	EXPENSE			
2000	SALARIES & WAGES	301,500.00	15,500.00	317,000.00
2003	CONTRACT LABOR	40,000.00	.00	40,000.00
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00
2008	COST OF LIVING ADJUSTMENT	15,500.00	(15,500.00)	.00
2030	FICA-EMPLOYER CONTRIB.	24,300.00	.00	24,300.00
2036	S.C. RETIREMENT-EMPLOYER	62,600.00	.00	62,600.00
2040	MEDICAL INSURANCE	37,800.00	.00	37,800.00
2050	TORT INSURANCE	1,800.00	.00	1,800.00
2060	WORKER'S COMPENSATION	8,700.00	.00	8,700.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	4,500.00	.00	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00	.00	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00	.00	53,000.00
2460	COMPUTER EQUIPMENT	25,000.00	.00	25,000.00
2610	TRAVEL & TRAINING	4,000.00	.00	4,000.00
2801	FAMILY COURT AUDIT SERVICES	3,000.00	.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	16,000.00	.00	16,000.00
2825	UTILITIES	65,000.00	.00	65,000.00
2855	COURT EXPENSES	55,000.00	.00	55,000.00
2860	MICROFILM SERVICES	2,500.00	.00	2,500.00
	EXPENSE TOTALS	\$755,200.00	\$0.00	\$755,200.00
	Department <b>063 - CLERK OF COURT</b> Totals	(\$630,200.00)	\$0.00	(\$630,200.00)
	Department <b>064 - MAGISTRATE-LEE (TRAFFIC COURT)</b>			
	REVENUE			
1510	MAGISTRATE FINES	318,000.00	.00	318,000.00
	REVENUE TOTALS	\$318,000.00	\$0.00	\$318,000.00
	EXPENSE			
2000	SALARIES & WAGES	200,000.00	10,400.00	210,400.00
2004	COUNTY/STATE STIPEND	13,600.00	.00	13,600.00
2008	COST OF LIVING ADJUSTMENT	10,400.00	(10,400.00)	.00
2030	FICA-EMPLOYER CONTRIB.	15,300.00	.00	15,300.00
2036	S.C. RETIREMENT-EMPLOYER	28,700.00	.00	28,700.00
2038	POLICE OFFICER RET.-EMPLOYER	12,200.00	.00	12,200.00
2040	MEDICAL INSURANCE	35,000.00	.00	35,000.00
2050	TORT INSURANCE	1,400.00	.00	1,400.00
2060	WORKER'S COMPENSATION	5,500.00	.00	5,500.00
2200	OFFICE SUPPLIES	15,000.00	.00	15,000.00
2400	MAINTENANCE CONTRACTS	4,000.00	.00	4,000.00
2405	CONTRACTUAL SERVICES	53,400.00	.00	53,400.00
2430	EQUIPMENT	1,000.00	.00	1,000.00
2440	OFFICE EQUIPMENT	2,000.00	.00	2,000.00
2460	COMPUTER EQUIPMENT	2,500.00	.00	2,500.00
2610	TRAVEL & TRAINING	10,000.00	.00	10,000.00
2825	UTILITIES	17,600.00	.00	17,600.00
2832	TRANSLATOR SERVICES	500.00	.00	500.00
2855	COURT EXPENSES	2,000.00	.00	2,000.00
2857	JURY EXPENSES	3,000.00	.00	3,000.00
	EXPENSE TOTALS	\$433,100.00	\$0.00	\$433,100.00
	Department <b>064 - MAGISTRATE-LEE (TRAFFIC COURT)</b> Totals	(\$115,100.00)	\$0.00	(\$115,100.00)
	Department <b>065 - PROBATE JUDGE</b>			
	REVENUE			
1511	PROBATE JUDGE FINES	20,000.00	.00	20,000.00
	REVENUE TOTALS	\$20,000.00	\$0.00	\$20,000.00

**STATE OF SOUTH CAROLINA**  
**COUNTY OF JASPER**  
**ORDINANCE #O-2024-13 & #O-2024-22**  
**CAPITAL AND GENERAL OPERATIONS BUDGET**  
**FISCAL YEAR 2024-2025**

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
	EXPENSE			
2000	SALARIES & WAGES	130,000.00	6,800.00	136,800.00
2004	COUNTY/STATE STIPEND	40,000.00	.00	40,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00	(6,800.00)	.00
2030	FICA-EMPLOYER CONTRIB.	13,000.00	.00	13,000.00
2036	S.C. RETIREMENT-EMPLOYER	15,200.00	.00	15,200.00
2038	POLICE OFFICER RET.-EMPLOYER	11,000.00	.00	11,000.00
2040	MEDICAL INSURANCE	26,000.00	.00	26,000.00
2050	TORT INSURANCE	1,200.00	.00	1,200.00
2060	WORKER'S COMPENSATION	4,600.00	.00	4,600.00
2200	OFFICE SUPPLIES	1,000.00	.00	1,000.00
2400	MAINTENANCE CONTRACTS	1,500.00	.00	1,500.00
2460	COMPUTER EQUIPMENT	3,000.00	.00	3,000.00
2610	TRAVEL & TRAINING	3,000.00	.00	3,000.00
2825	UTILITIES	600.00	.00	600.00
	EXPENSE TOTALS	\$256,900.00	\$0.00	\$256,900.00
	Department <b>065 - PROBATE JUDGE</b> Totals	(\$236,900.00)	\$0.00	(\$236,900.00)
	Department <b>066 - AUDITOR</b>			
	EXPENSE			
2000	SALARIES & WAGES	174,000.00	9,000.00	183,000.00
2003	CONTRACT LABOR	3,600.00	.00	3,600.00
2008	COST OF LIVING ADJUSTMENT	9,000.00	(9,000.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	13,300.00	.00	13,300.00
2036	S.C. RETIREMENT-EMPLOYER	34,300.00	.00	34,300.00
2040	MEDICAL INSURANCE	12,300.00	.00	12,300.00
2050	TORT INSURANCE	1,300.00	.00	1,300.00
2060	WORKER'S COMPENSATION	4,800.00	.00	4,800.00
2200	OFFICE SUPPLIES	3,500.00	.00	3,500.00
2240	SUPPLIES & FORMS	1,300.00	.00	1,300.00
2400	MAINTENANCE CONTRACTS	5,000.00	.00	5,000.00
2440	OFFICE EQUIPMENT	2,500.00	.00	2,500.00
2460	COMPUTER EQUIPMENT	2,000.00	.00	2,000.00
2610	TRAVEL & TRAINING	6,500.00	.00	6,500.00
	EXPENSE TOTALS	\$273,400.00	\$0.00	\$273,400.00
	Department <b>066 - AUDITOR</b> Totals	(\$273,400.00)	\$0.00	(\$273,400.00)
	Department <b>067 - TREASURER</b>			
	EXPENSE			
2000	SALARIES & WAGES	235,500.00	12,000.00	247,500.00
2008	COST OF LIVING ADJUSTMENT	12,000.00	(12,000.00)	.00
2030	FICA-EMPLOYER CONTRIB.	18,000.00	.00	18,000.00
2036	S.C. RETIREMENT-EMPLOYER	46,600.00	.00	46,600.00
2040	MEDICAL INSURANCE	16,000.00	.00	16,000.00
2050	TORT INSURANCE	1,400.00	.00	1,400.00
2060	WORKER'S COMPENSATION	6,500.00	.00	6,500.00
2200	OFFICE SUPPLIES	4,000.00	.00	4,000.00
2400	MAINTENANCE CONTRACTS	13,600.00	.00	13,600.00
2440	OFFICE EQUIPMENT	2,000.00	.00	2,000.00
2460	COMPUTER EQUIPMENT	3,000.00	.00	3,000.00
2610	TRAVEL & TRAINING	6,500.00	.00	6,500.00
3765	BANK FEES	.00	.00	.00
	EXPENSE TOTALS	\$365,100.00	\$0.00	\$365,100.00
	Department <b>067 - TREASURER</b> Totals	(\$365,100.00)	\$0.00	(\$365,100.00)
	Department <b>068 - VETERANS AFFAIRS</b>			
	REVENUE			

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CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
1568	VA SALARY SUPPLEMENT	5,200.00	.00	5,200.00
	REVENUE TOTALS	\$5,200.00	\$0.00	\$5,200.00
	EXPENSE			
2000	SALARIES & WAGES	101,500.00	5,300.00	106,800.00
2008	COST OF LIVING ADJUSTMENT	5,300.00	(5,300.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	7,800.00	.00	7,800.00
2036	S.C. RETIREMENT-EMPLOYER	20,100.00	.00	20,100.00
2040	MEDICAL INSURANCE	400.00	.00	400.00
2050	TORT INSURANCE	1,100.00	.00	1,100.00
2060	WORKER'S COMPENSATION	2,800.00	.00	2,800.00
2200	OFFICE SUPPLIES	1,500.00	.00	1,500.00
2310	VEHICLE INSURANCE	1,200.00	.00	1,200.00
2320	VEHICLE MAINTENANCE	1,900.00	.00	1,900.00
2400	MAINTENANCE CONTRACTS	1,000.00	.00	1,000.00
2440	OFFICE EQUIPMENT	1,000.00	.00	1,000.00
2460	COMPUTER EQUIPMENT	1,000.00	.00	1,000.00
2606	SPECIAL PROJECTS	1,000.00	.00	1,000.00
2610	TRAVEL & TRAINING	3,300.00	.00	3,300.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,200.00	.00	6,200.00
	EXPENSE TOTALS	\$157,100.00	\$0.00	\$157,100.00
	Department <b>068 - VETERANS AFFAIRS</b> Totals	(\$151,900.00)	\$0.00	(\$151,900.00)
	Department <b>069 - ASSESSOR</b>			
	REVENUE			
1582	MOBILE HOME DECALS	1,000.00	.00	1,000.00
	REVENUE TOTALS	\$1,000.00	\$0.00	\$1,000.00
	EXPENSE			
2000	SALARIES & WAGES	592,400.00	30,500.00	622,900.00
2008	COST OF LIVING ADJUSTMENT	30,500.00	(30,500.00)	.00
2020	OVERTIME	5,000.00	.00	5,000.00
2030	FICA-EMPLOYER CONTRIB.	45,400.00	.00	45,400.00
2036	S.C. RETIREMENT-EMPLOYER	117,100.00	.00	117,100.00
2040	MEDICAL INSURANCE	86,700.00	.00	86,700.00
2050	TORT INSURANCE	3,100.00	.00	3,100.00
2060	WORKER'S COMPENSATION	16,300.00	.00	16,300.00
2200	OFFICE SUPPLIES	16,200.00	.00	16,200.00
2230	PRINTING & SUPPLIES	3,000.00	.00	3,000.00
2300	GAS, OIL, & GREASE	5,000.00	.00	5,000.00
2308	REASSESSMENT COSTS	20,000.00	.00	20,000.00
2310	VEHICLE INSURANCE	4,000.00	.00	4,000.00
2320	VEHICLE MAINTENANCE	1,500.00	.00	1,500.00
2400	MAINTENANCE CONTRACTS	29,000.00	.00	29,000.00
2430	EQUIPMENT	14,800.00	.00	14,800.00
2440	OFFICE EQUIPMENT	1,300.00	.00	1,300.00
2463	COMPUTER SOFTWARE	64,500.00	.00	64,500.00
2610	TRAVEL & TRAINING	18,000.00	.00	18,000.00
2837	DISASTER EXPENSES	.00	.00	.00
3730	BOARD OF APPEALS	2,500.00	.00	2,500.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00	.00	11,000.00
	EXPENSE TOTALS	\$1,087,300.00	\$0.00	\$1,087,300.00
	Department <b>069 - ASSESSOR</b> Totals	(\$1,086,300.00)	\$0.00	(\$1,086,300.00)
	Department <b>070 - LIBRARY</b>			
	EXPENSE			
2820	PUBLIC BUILDING INSURANCE	9,600.00	.00	9,600.00
2825	UTILITIES	18,700.00	.00	18,700.00

STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
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CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
3030	HARDEEVILLE LIBRARY OPERATIONS	32,000.00	.00	32,000.00
3035	PRATT LIBRARY-JANITORIAL	1,800.00	.00	1,800.00
	EXPENSE TOTALS	\$62,100.00	\$0.00	\$62,100.00
	Department <b>070 - LIBRARY</b> Totals	(\$62,100.00)	\$0.00	(\$62,100.00)
Department <b>071 - HEALTH DEPT.</b>				
	EXPENSE			
2820	PUBLIC BUILDING INSURANCE	6,000.00	.00	6,000.00
2825	UTILITIES	18,000.00	.00	18,000.00
	EXPENSE TOTALS	\$24,000.00	\$0.00	\$24,000.00
	Department <b>071 - HEALTH DEPT.</b> Totals	(\$24,000.00)	\$0.00	(\$24,000.00)
Department <b>072 - ELECTION COMMISSION</b>				
	REVENUE			
1566	ELECTION COMMISSION	8,800.00	.00	8,800.00
	REVENUE TOTALS	\$8,800.00	\$0.00	\$8,800.00
	EXPENSE			
2000	SALARIES & WAGES	132,250.00	9,900.00	142,150.00
2001	PART-TIME SALARIES	60,000.00	.00	60,000.00
2008	COST OF LIVING ADJUSTMENT	9,900.00	(9,900.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	9,700.00	.00	9,700.00
2036	S.C. RETIREMENT-EMPLOYER	23,400.00	.00	23,400.00
2040	MEDICAL INSURANCE	26,500.00	.00	26,500.00
2050	TORT INSURANCE	18,000.00	.00	18,000.00
2060	WORKER'S COMPENSATION	2,600.00	.00	2,600.00
2200	OFFICE SUPPLIES	4,400.00	.00	4,400.00
2300	GAS, OIL, & GREASE	1,400.00	.00	1,400.00
2310	VEHICLE INSURANCE	8,000.00	.00	8,000.00
2320	VEHICLE MAINTENANCE	1,400.00	.00	1,400.00
2400	MAINTENANCE CONTRACTS	40,000.00	.00	40,000.00
2440	OFFICE EQUIPMENT	20,000.00	.00	20,000.00
2610	TRAVEL & TRAINING	30,000.00	.00	30,000.00
2825	UTILITIES	5,000.00	.00	5,000.00
2850	ELECTION EXPENSES	35,000.00	.00	35,000.00
2870	MEDIA SERVICES	5,000.00	.00	5,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	20,700.00	.00	20,700.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	14,400.00	.00	14,400.00
4710	OFFICE EQUIPMENT LEASE PAYMENTS	.00	.00	.00
5095	BUILDING REPAIRS	20,000.00	.00	20,000.00
	EXPENSE TOTALS	\$487,650.00	\$0.00	\$487,650.00
	Department <b>072 - ELECTION COMMISSION</b> Totals	(\$478,850.00)	\$0.00	(\$478,850.00)
Department <b>073 - DEPARTMENT OF SOCIAL SERVICES</b>				
	EXPENSE			
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	300.00	.00	300.00
2820	PUBLIC BUILDING INSURANCE	3,500.00	.00	3,500.00
2825	UTILITIES	22,400.00	.00	22,400.00
3300	EMERGENCY FUNDS	6,000.00	.00	6,000.00
	EXPENSE TOTALS	\$32,200.00	\$0.00	\$32,200.00
	Department <b>073 - DEPARTMENT OF SOCIAL SERVICES</b> Totals	(\$32,200.00)	\$0.00	(\$32,200.00)
Department <b>074 - DEVELOPMENT SERVICES</b>				
	REVENUE			
1591	ECONOMIC DEVELOPMENT FUNDS	667,500.00	.00	667,500.00
1594	LOCAL ACCOM./HOSP. TAX	195,000.00	.00	195,000.00
	REVENUE TOTALS	\$862,500.00	\$0.00	\$862,500.00
	EXPENSE			

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CAPITAL AND GENERAL OPERATIONS BUDGET  
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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2000	SALARIES & WAGES	138,500.00	7,100.00	145,600.00
2008	COST OF LIVING ADJUSTMENT	7,100.00	(7,100.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	10,600.00	.00	10,600.00
2036	S.C. RETIREMENT-EMPLOYER	27,400.00	.00	27,400.00
2040	MEDICAL INSURANCE	16,000.00	.00	16,000.00
2050	TORT INSURANCE	1,100.00	.00	1,100.00
2060	WORKER'S COMPENSATION	3,800.00	.00	3,800.00
2200	OFFICE SUPPLIES	2,900.00	.00	2,900.00
2400	MAINTENANCE CONTRACTS	600.00	.00	600.00
2460	COMPUTER EQUIPMENT	1,100.00	.00	1,100.00
2606	SPECIAL PROJECTS	195,000.00	.00	195,000.00
2610	TRAVEL & TRAINING	3,300.00	.00	3,300.00
2825	UTILITIES	.00	.00	.00
4400	SOUTHERN CAROLINA ALLIANCE	80,000.00	.00	80,000.00
EXPENSE TOTALS		\$487,400.00	\$0.00	\$487,400.00
Department <b>074 - DEVELOPMENT SERVICES</b> Totals		\$375,100.00	\$0.00	\$375,100.00
Department <b>075 - CORONER</b>				
REVENUE				
1508	CORONER FEES	8,500.00	.00	8,500.00
1565	CORONER SUPPLEMENTAL	35,000.00	.00	35,000.00
REVENUE TOTALS		\$43,500.00	\$0.00	\$43,500.00
EXPENSE				
2001	PART-TIME SALARIES	151,800.00	8,200.00	160,000.00
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00
2008	COST OF LIVING ADJUSTMENT	8,200.00	(8,200.00)	.00
2020	OVERTIME	5,000.00	.00	5,000.00
2030	FICA-EMPLOYER CONTRIB.	12,800.00	.00	12,800.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00	.00	7,200.00
2038	POLICE OFFICER RET.-EMPLOYER	29,000.00	.00	29,000.00
2040	MEDICAL INSURANCE	6,000.00	.00	6,000.00
2050	TORT INSURANCE	6,300.00	.00	6,300.00
2060	WORKER'S COMPENSATION	4,700.00	.00	4,700.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	11,000.00	.00	11,000.00
2300	GAS, OIL, & GREASE	6,000.00	.00	6,000.00
2305	VEHICLE ALLOWANCE	14,400.00	.00	14,400.00
2310	VEHICLE INSURANCE	5,000.00	.00	5,000.00
2320	VEHICLE MAINTENANCE	2,000.00	.00	2,000.00
2400	MAINTENANCE CONTRACTS	2,000.00	.00	2,000.00
2405	CONTRACTUAL SERVICES	5,000.00	.00	5,000.00
2425	INCENTIVE EXPENSES	20,600.00	.00	20,600.00
2607	MARKETING/DEVELOPMENT	5,000.00	.00	5,000.00
2610	TRAVEL & TRAINING	15,000.00	.00	15,000.00
2645	UNIFORMS	15,000.00	.00	15,000.00
2825	UTILITIES	3,000.00	.00	3,000.00
3500	POST MORTEMES	175,000.00	.00	175,000.00
3510	BURIAL EXPENSES	2,000.00	.00	2,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	.00	.00	.00
EXPENSE TOTALS		\$527,000.00	\$0.00	\$527,000.00
Department <b>075 - CORONER</b> Totals		(\$483,500.00)	\$0.00	(\$483,500.00)
Department <b>076 - MAGISTRATE-JOHNSON (HARDEEVILLE)</b>				
REVENUE				
1510	MAGISTRATE FINES	5,000.00	.00	5,000.00
REVENUE TOTALS		\$5,000.00	\$0.00	\$5,000.00

STATE OF SOUTH CAROLINA  
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CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
	EXPENSE			
2000	SALARIES & WAGES	34,500.00	4,900.00	39,400.00
2001	PART-TIME SALARIES	57,300.00	.00	57,300.00
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,900.00	(4,900.00)	.00
2030	FICA-EMPLOYER CONTRIB.	5,200.00	.00	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	10,100.00	.00	10,100.00
2038	POLICE OFFICER RET.-EMPLOYER	3,700.00	.00	3,700.00
2040	MEDICAL INSURANCE	27,000.00	.00	27,000.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00
2060	WORKER'S COMPENSATION	600.00	.00	600.00
2200	OFFICE SUPPLIES	500.00	.00	500.00
2400	MAINTENANCE CONTRACTS	5,000.00	.00	5,000.00
2430	EQUIPMENT	1,000.00	.00	1,000.00
2440	OFFICE EQUIPMENT	500.00	.00	500.00
2610	TRAVEL & TRAINING	3,500.00	.00	3,500.00
2820	PUBLIC BUILDING INSURANCE	2,000.00	.00	2,000.00
2825	UTILITIES	9,000.00	.00	9,000.00
2855	COURT EXPENSES	2,500.00	.00	2,500.00
2857	JURY EXPENSES	500.00	.00	500.00
	EXPENSE TOTALS	\$171,300.00	\$0.00	\$171,300.00
	Department <b>076 - MAGISTRATE-JOHNSON (HARDEEVILLE)</b> Totals	(\$166,300.00)	\$0.00	(\$166,300.00)
	Department <b>077 - SGT. JASPER PARK</b>			
	REVENUE			
1518	PARKS/RECREATION FEES	42,000.00	.00	42,000.00
	REVENUE TOTALS	\$42,000.00	\$0.00	\$42,000.00
	EXPENSE			
2000	SALARIES & WAGES	140,600.00	7,200.00	147,800.00
2008	COST OF LIVING ADJUSTMENT	7,200.00	(7,200.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	5,800.00	.00	5,800.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00	.00	28,000.00
2040	MEDICAL INSURANCE	28,700.00	.00	28,700.00
2050	TORT INSURANCE	1,500.00	.00	1,500.00
2060	WORKER'S COMPENSATION	5,800.00	.00	5,800.00
2280	MAINTENANCE SUPPLIES	10,000.00	.00	10,000.00
2300	GAS, OIL, & GREASE	22,300.00	.00	22,300.00
2310	VEHICLE INSURANCE	6,000.00	.00	6,000.00
2320	VEHICLE MAINTENANCE	6,000.00	.00	6,000.00
2605	ADVERTISING	2,700.00	.00	2,700.00
2607	MARKETING/DEVELOPMENT	2,000.00	.00	2,000.00
2610	TRAVEL & TRAINING	1,000.00	.00	1,000.00
2820	PUBLIC BUILDING INSURANCE	7,500.00	.00	7,500.00
2825	UTILITIES	26,300.00	.00	26,300.00
3920	GENERAL MAINTENANCE	17,500.00	.00	17,500.00
4807	POND MAINTENANCE	15,000.00	.00	15,000.00
5040	PARK DEVELOPMENT	400,000.00	131,777.00	531,777.00
	EXPENSE TOTALS	\$733,900.00	\$131,777.00	\$865,677.00
	Department <b>077 - SGT. JASPER PARK</b> Totals	(\$691,900.00)	(\$131,777.00)	(\$823,677.00)
	Department <b>078 - PARKS &amp; RECREATION</b>			
	REVENUE			
1518	PARKS/RECREATION FEES	50,000.00	.00	50,000.00
	REVENUE TOTALS	\$50,000.00	\$0.00	\$50,000.00
	EXPENSE			
2000	SALARIES & WAGES	173,000.00	.00	173,000.00

**STATE OF SOUTH CAROLINA  
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CAPITAL AND GENERAL OPERATIONS BUDGET  
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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2008	COST OF LIVING ADJUSTMENT	8,800.00	.00	8,800.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	13,300.00	.00	13,300.00
2036	S.C. RETIREMENT-EMPLOYER	34,200.00	.00	34,200.00
2040	MEDICAL INSURANCE	22,700.00	.00	22,700.00
2050	TORT INSURANCE	2,200.00	.00	2,200.00
2060	WORKER'S COMPENSATION	7,100.00	.00	7,100.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	2,900.00	.00	2,900.00
2280	MAINTENANCE SUPPLIES	8,200.00	.00	8,200.00
2300	GAS, OIL, & GREASE	10,000.00	.00	10,000.00
2310	VEHICLE INSURANCE	6,200.00	.00	6,200.00
2320	VEHICLE MAINTENANCE	11,000.00	.00	11,000.00
2400	MAINTENANCE CONTRACTS	80,000.00	.00	80,000.00
2430	EQUIPMENT	55,000.00	.00	55,000.00
2440	OFFICE EQUIPMENT	5,300.00	.00	5,300.00
2610	TRAVEL & TRAINING	4,000.00	.00	4,000.00
2645	UNIFORMS	4,000.00	.00	4,000.00
2820	PUBLIC BUILDING INSURANCE	21,000.00	.00	21,000.00
2825	UTILITIES	62,000.00	.00	62,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	41,000.00	.00	41,000.00
4725	RECREATION PROGRAMS	11,000.00	.00	11,000.00
4730	ATHLETIC PROGRAMS	50,000.00	.00	50,000.00
4808	BOAT LANDING REPAIRS	15,000.00	.00	15,000.00
5040	PARK DEVELOPMENT	400,000.00	41,663.00	441,663.00
<b>EXPENSE TOTALS</b>		<b>\$1,047,900.00</b>	<b>\$41,663.00</b>	<b>\$1,089,563.00</b>
Department <b>078 - PARKS &amp; RECREATION</b> Totals		<b>(\$997,900.00)</b>	<b>(\$41,663.00)</b>	<b>(\$1,039,563.00)</b>
Department <b>079 - MISC. COUNTY ACCTS.</b>				
EXPENSE				
3770	LEGAL FEES	220,000.00	.00	220,000.00
<b>EXPENSE TOTALS</b>		<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>
Department <b>079 - MISC. COUNTY ACCTS.</b> Totals		<b>(\$220,000.00)</b>	<b>\$0.00</b>	<b>(\$220,000.00)</b>
Department <b>080 - ENGINEERING SERVICES-ADMIN.</b>				
REVENUE				
1535	INSURANCE CLAIMS	.00	.00	.00
<b>REVENUE TOTALS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
EXPENSE				
2000	SALARIES & WAGES	140,000.00	7,300.00	147,300.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	(7,300.00)	.00
2020	OVERTIME	3,500.00	.00	3,500.00
2030	FICA-EMPLOYER CONTRIB.	10,700.00	.00	10,700.00
2036	S.C. RETIREMENT-EMPLOYER	26,000.00	.00	26,000.00
2040	MEDICAL INSURANCE	12,000.00	.00	12,000.00
2050	TORT INSURANCE	1,100.00	.00	1,100.00
2060	WORKER'S COMPENSATION	6,500.00	.00	6,500.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	1,500.00	.00	1,500.00
2310	VEHICLE INSURANCE	60,000.00	.00	60,000.00
2400	MAINTENANCE CONTRACTS	8,500.00	.00	8,500.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	3,000.00	.00	3,000.00
2440	OFFICE EQUIPMENT	4,000.00	.00	4,000.00
2460	COMPUTER EQUIPMENT	2,000.00	.00	2,000.00
2610	TRAVEL & TRAINING	6,900.00	.00	6,900.00
2645	UNIFORMS	10,000.00	.00	10,000.00
2820	PUBLIC BUILDING INSURANCE	1,500.00	.00	1,500.00



STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2825	UTILITIES	41,700.00	.00	41,700.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00	.00	11,000.00
	EXPENSE TOTALS	\$357,200.00	\$0.00	\$357,200.00
	Department <b>080 - ENGINEERING SERVICES-ADMIN.</b> Totals	(\$357,200.00)	\$0.00	(\$357,200.00)
	Department <b>081 - ROADS &amp; BRIDGES</b>			
	REVENUE			
1519	ROAD MAINTENANCE FEE	740,000.00	.00	740,000.00
1569	GRANTS	200,000.00	(200,000.00)	.00
	REVENUE TOTALS	\$940,000.00	(\$200,000.00)	\$740,000.00
	EXPENSE			
2000	SALARIES & WAGES	309,400.00	17,900.00	327,300.00
2001	PART-TIME SALARIES	25,000.00	.00	25,000.00
2008	COST OF LIVING ADJUSTMENT	17,900.00	(17,900.00)	.00
2020	OVERTIME	15,000.00	.00	15,000.00
2030	FICA-EMPLOYER CONTRIB.	23,700.00	.00	23,700.00
2036	S.C. RETIREMENT-EMPLOYER	61,200.00	.00	61,200.00
2040	MEDICAL INSURANCE	36,800.00	.00	36,800.00
2060	WORKER'S COMPENSATION	31,800.00	.00	31,800.00
2300	GAS, OIL, & GREASE	70,000.00	.00	70,000.00
2320	VEHICLE MAINTENANCE	50,000.00	.00	50,000.00
2430	EQUIPMENT	144,000.00	50,000.00	194,000.00
2610	TRAVEL & TRAINING	250.00	.00	250.00
2837	DISASTER EXPENSES	.00	.00	.00
3810	PIPE (CONCRETE, METAL)	211,000.00	(200,000.00)	11,000.00
3830	MISCELLANEOUS SUPPLIES	5,000.00	.00	5,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	375,000.00	.00	375,000.00
	EXPENSE TOTALS	\$1,376,050.00	(\$150,000.00)	\$1,226,050.00
	Department <b>081 - ROADS &amp; BRIDGES</b> Totals	(\$436,050.00)	(\$50,000.00)	(\$486,050.00)
	Department <b>082 - CENTRAL GARAGE</b>			
	EXPENSE			
2000	SALARIES & WAGES	103,900.00	5,500.00	109,400.00
2008	COST OF LIVING ADJUSTMENT	5,500.00	(5,500.00)	.00
2020	OVERTIME	2,500.00	.00	2,500.00
2030	FICA-EMPLOYER CONTRIB.	8,100.00	.00	8,100.00
2036	S.C. RETIREMENT-EMPLOYER	21,100.00	.00	21,100.00
2040	MEDICAL INSURANCE	12,500.00	.00	12,500.00
2050	TORT INSURANCE	1,500.00	.00	1,500.00
2060	WORKER'S COMPENSATION	2,900.00	.00	2,900.00
2300	GAS, OIL, & GREASE	25,000.00	.00	25,000.00
2320	VEHICLE MAINTENANCE	5,300.00	.00	5,300.00
3910	SHOP SUPPLIES	2,000.00	.00	2,000.00
3930	SHOP EQUIPMENT	130,000.00	(50,000.00)	80,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	15,000.00	.00	15,000.00
	EXPENSE TOTALS	\$335,300.00	(\$50,000.00)	\$285,300.00
	Department <b>082 - CENTRAL GARAGE</b> Totals	(\$335,300.00)	\$50,000.00	(\$285,300.00)
	Department <b>083 - BUILDING MAINTENANCE</b>			
	EXPENSE			
2000	SALARIES & WAGES	182,600.00	9,500.00	192,100.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	(9,500.00)	.00
2020	OVERTIME	2,000.00	.00	2,000.00
2030	FICA-EMPLOYER CONTRIB.	14,000.00	.00	14,000.00
2036	S.C. RETIREMENT-EMPLOYER	36,100.00	.00	36,100.00
2040	MEDICAL INSURANCE	45,500.00	.00	45,500.00
2050	TORT INSURANCE	3,000.00	.00	3,000.00
2060	WORKER'S COMPENSATION	8,500.00	.00	8,500.00

STATE OF SOUTH CAROLINA  
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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2200	OFFICE SUPPLIES	250.00	.00	250.00
2280	MAINTENANCE SUPPLIES	115,000.00	.00	115,000.00
2300	GAS, OIL, & GREASE	5,500.00	.00	5,500.00
2320	VEHICLE MAINTENANCE	3,500.00	.00	3,500.00
2400	MAINTENANCE CONTRACTS	159,000.00	.00	159,000.00
4000	HEATING & AIR EXPENSES	70,000.00	.00	70,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	26,500.00	.00	26,500.00
5095	BUILDING REPAIRS	85,000.00	.00	85,000.00
	EXPENSE TOTALS	\$765,950.00	\$0.00	\$765,950.00
	Department <b>083 - BUILDING MAINTENANCE</b> Totals	(\$765,950.00)	\$0.00	(\$765,950.00)
Department <b>084 - SOLID WASTE</b>				
REVENUE				
1601	RECYCLING FEES	75,000.00	.00	75,000.00
	REVENUE TOTALS	\$75,000.00	\$0.00	\$75,000.00
EXPENSE				
2000	SALARIES & WAGES	165,000.00	24,600.00	189,600.00
2001	PART-TIME SALARIES	292,300.00	.00	292,300.00
2008	COST OF LIVING ADJUSTMENT	24,600.00	(24,600.00)	.00
2020	OVERTIME	25,000.00	.00	25,000.00
2030	FICA-EMPLOYER CONTRIB.	36,900.00	.00	36,900.00
2036	S.C. RETIREMENT-EMPLOYER	95,300.00	.00	95,300.00
2040	MEDICAL INSURANCE	6,500.00	.00	6,500.00
2060	WORKER'S COMPENSATION	26,700.00	.00	26,700.00
2300	GAS, OIL, & GREASE	65,000.00	.00	65,000.00
2320	VEHICLE MAINTENANCE	55,000.00	.00	55,000.00
3752	CAPITAL OUTLAY	39,500.00	.00	39,500.00
3830	MISCELLANEOUS SUPPLIES	8,000.00	.00	8,000.00
4100	LANDFILL EXPENSES	220,000.00	.00	220,000.00
4105	WASTE TIRE DISPOSAL FEES	87,000.00	.00	87,000.00
4665	RECYCLING CENTER EQUIP.	85,000.00	.00	85,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	137,000.00	.00	137,000.00
	EXPENSE TOTALS	\$1,368,800.00	\$0.00	\$1,368,800.00
	Department <b>084 - SOLID WASTE</b> Totals	(\$1,293,800.00)	\$0.00	(\$1,293,800.00)
Department <b>085 - REGISTER OF DEEDS</b>				
REVENUE				
1532	REGISTER OF DEEDS	1,000,000.00	.00	1,000,000.00
	REVENUE TOTALS	\$1,000,000.00	\$0.00	\$1,000,000.00
EXPENSE				
2000	SALARIES & WAGES	143,000.00	7,300.00	150,300.00
2003	CONTRACT LABOR	15,000.00	.00	15,000.00
2004	COUNTY/STATE STIPEND	15,000.00	.00	15,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00	(7,300.00)	.00
2020	OVERTIME	400.00	.00	400.00
2030	FICA-EMPLOYER CONTRIB.	12,200.00	.00	12,200.00
2036	S.C. RETIREMENT-EMPLOYER	31,300.00	.00	31,300.00
2040	MEDICAL INSURANCE	22,000.00	.00	22,000.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00
2060	WORKER'S COMPENSATION	500.00	.00	500.00
2200	OFFICE SUPPLIES	3,000.00	.00	3,000.00
2400	MAINTENANCE CONTRACTS	53,000.00	.00	53,000.00
2440	OFFICE EQUIPMENT	3,500.00	.00	3,500.00
2460	COMPUTER EQUIPMENT	4,800.00	.00	4,800.00
2606	SPECIAL PROJECTS	10,500.00	.00	10,500.00
2610	TRAVEL & TRAINING	4,000.00	.00	4,000.00
	EXPENSE TOTALS	\$326,500.00	\$0.00	\$326,500.00

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Account	Account Description	Department	Adopted Budget	Budget Amendments	Amended Budget
Department <b>085 - REGISTER OF DEEDS</b> Totals			\$673,500.00	\$0.00	\$673,500.00
Department <b>086 - BUILDING DEPARTMENT</b>					
REVENUE					
1520	BUILDING PERMITS		420,000.00	.00	420,000.00
REVENUE TOTALS			\$420,000.00	\$0.00	\$420,000.00
EXPENSE					
2000	SALARIES & WAGES		184,300.00	47,500.00	231,800.00
2005	NEW PERSONNEL		38,000.00	(38,000.00)	.00
2008	COST OF LIVING ADJUSTMENT		9,500.00	(9,500.00)	.00
2020	OVERTIME		500.00	.00	500.00
2030	FICA-EMPLOYER CONTRIB.		14,200.00	.00	14,200.00
2036	S.C. RETIREMENT-EMPLOYER		36,600.00	.00	36,600.00
2040	MEDICAL INSURANCE		40,700.00	.00	40,700.00
2050	TORT INSURANCE		500.00	.00	500.00
2060	WORKER'S COMPENSATION		5,100.00	.00	5,100.00
2200	OFFICE SUPPLIES		3,500.00	.00	3,500.00
2300	GAS, OIL, & GREASE		6,000.00	.00	6,000.00
2310	VEHICLE INSURANCE		6,000.00	.00	6,000.00
2320	VEHICLE MAINTENANCE		4,000.00	.00	4,000.00
2405	CONTRACTUAL SERVICES		.00	.00	.00
2430	EQUIPMENT		2,000.00	.00	2,000.00
2460	COMPUTER EQUIPMENT		1,000.00	.00	1,000.00
2463	COMPUTER SOFTWARE		25,000.00	.00	25,000.00
2610	TRAVEL & TRAINING		5,000.00	.00	5,000.00
2830	MISCELLANEOUS		1,800.00	.00	1,800.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS		27,700.00	.00	27,700.00
EXPENSE TOTALS			\$411,400.00	\$0.00	\$411,400.00
Department <b>086 - BUILDING DEPARTMENT</b> Totals			\$8,600.00	\$0.00	\$8,600.00
Department <b>087 - MOSQUITO CONTROL</b>					
EXPENSE					
2000	SALARIES & WAGES		10,000.00	.00	10,000.00
2020	OVERTIME		1,800.00	.00	1,800.00
2030	FICA-EMPLOYER CONTRIB.		900.00	.00	900.00
2300	GAS, OIL, & GREASE		3,000.00	.00	3,000.00
2310	VEHICLE INSURANCE		1,500.00	.00	1,500.00
2320	VEHICLE MAINTENANCE		1,200.00	.00	1,200.00
4300	CHEMICALS		21,000.00	.00	21,000.00
EXPENSE TOTALS			\$39,400.00	\$0.00	\$39,400.00
Department <b>087 - MOSQUITO CONTROL</b> Totals			(\$39,400.00)	\$0.00	(\$39,400.00)
Department <b>088 - LITTER CONTROL</b>					
EXPENSE					
2342	LITTER CONTROL PROGRAM		8,000.00	.00	8,000.00
EXPENSE TOTALS			\$8,000.00	\$0.00	\$8,000.00
Department <b>088 - LITTER CONTROL</b> Totals			(\$8,000.00)	\$0.00	(\$8,000.00)
Department <b>090 - AGENCY APPROPRIATIONS</b>					
REVENUE					
1552	MINI-BOTTLE REVENUE		60,000.00	.00	60,000.00
REVENUE TOTALS			\$60,000.00	\$0.00	\$60,000.00
EXPENSE					
2615	GRANT MATCHING FUNDS		.00	.00	.00
3000	AHJ REGIONAL LIBRARY		274,500.00	.00	274,500.00
3705	SOLICITOR-14TH JUDICIAL		270,250.00	.00	270,250.00
4405	J.C. COUNCIL ON AGING		200,000.00	.00	200,000.00
4420	LEGISLATIVE DELEGATION		72,112.00	.00	72,112.00
4425	PUBLIC DEFENDER		250,000.00	.00	250,000.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
4430	PALMETTO BREEZE	43,223.00	.00	43,223.00
4435	MARINE RESCUE SQUAD	5,000.00	.00	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	25,000.00	.00	25,000.00
4450	JASPER SOIL & WATER	7,000.00	.00	7,000.00
4460	BOARD OF DISABILITIES	90,000.00	.00	90,000.00
4465	NEW LIFE CENTER	62,000.00	.00	62,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00	.00	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,200.00	.00	7,200.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00	.00	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00	.00	2,000.00
4484	HARDEEVILLE PATRIOT BOOSTER CLUB	2,000.00	.00	2,000.00
4485	LOWCOUNTRY COUNCIL OF GOVERNMENTS	39,000.00	.00	39,000.00
4490	BFT.-JASPER COMP. HEALTH	60,500.00	.00	60,500.00
4500	S.C. MEDICALLY INDIGENT ASSISTANCE PROGRAM	62,644.00	.00	62,644.00
4505	DEPT. OF JUVENILE JUSTICE	600.00	.00	600.00
4512	BFT.-JASPER EOC	35,000.00	.00	35,000.00
4515	TECHNICAL COLLEGE OF THE LOWCOUNTRY	50,000.00	.00	50,000.00
4530	UNIVERSITY OF SOUTH CAROLINA BEAUFORT	75,000.00	.00	75,000.00
4556	HELPING HANDS	1,500.00	.00	1,500.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00	.00	6,000.00
4600	HOPEFUL HORIZONS	1,000.00	.00	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00	.00	14,500.00
4603	FAMILIES IN TRANSITION	30,000.00	.00	30,000.00
5065	ANIMAL SHELTER	190,000.00	150,000.00	340,000.00
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	10,000.00	.00	10,000.00
EXPENSE TOTALS		\$1,905,029.00	\$150,000.00	\$2,055,029.00
Department <b>090 - AGENCY APPROPRIATIONS</b> Totals		(\$1,845,029.00)	(\$150,000.00)	(\$1,995,029.00)
Department <b>092 - KEEP JASPER BEAUTIFUL</b>				
EXPENSE				
2342	LITTER CONTROL PROGRAM	55,000.00	.00	55,000.00
EXPENSE TOTALS		\$55,000.00	\$0.00	\$55,000.00
Department <b>092 - KEEP JASPER BEAUTIFUL</b> Totals		(\$55,000.00)	\$0.00	(\$55,000.00)
Department <b>093 - VICTIM'S WITNESS</b>				
EXPENSE				
2000	SALARIES & WAGES	45,100.00	2,300.00	47,400.00
2008	COST OF LIVING ADJUSTMENT	2,300.00	(2,300.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	3,500.00	.00	3,500.00
2036	S.C. RETIREMENT-EMPLOYER	8,900.00	.00	8,900.00
2040	MEDICAL INSURANCE	6,100.00	.00	6,100.00
2050	TORT INSURANCE	1,600.00	.00	1,600.00
2060	WORKER'S COMPENSATION	1,600.00	.00	1,600.00
2200	OFFICE SUPPLIES	800.00	.00	800.00
2610	TRAVEL & TRAINING	1,500.00	.00	1,500.00
2645	UNIFORMS	500.00	.00	500.00
EXPENSE TOTALS		\$71,900.00	\$0.00	\$71,900.00
Department <b>093 - VICTIM'S WITNESS</b> Totals		(\$71,900.00)	\$0.00	(\$71,900.00)
Department <b>094 - MAGISTRATE-CARTER (CIVIL COURT)</b>				
REVENUE				
1510	MAGISTRATE FINES	.00	.00	.00
REVENUE TOTALS		\$0.00	\$0.00	\$0.00
EXPENSE				
2000	SALARIES & WAGES	38,500.00	4,300.00	42,800.00
2001	PART-TIME SALARIES	43,000.00	.00	43,000.00
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2008	COST OF LIVING ADJUSTMENT	4,300.00	(4,300.00)	.00
2030	FICA-EMPLOYER CONTRIB.	6,500.00	.00	6,500.00
2036	S.C. RETIREMENT-EMPLOYER	7,700.00	.00	7,700.00
2038	POLICE OFFICER RET.-EMPLOYER	10,100.00	.00	10,100.00
2040	MEDICAL INSURANCE	12,100.00	.00	12,100.00
2050	TORT INSURANCE	300.00	.00	300.00
2060	WORKER'S COMPENSATION	2,300.00	.00	2,300.00
2200	OFFICE SUPPLIES	1,000.00	.00	1,000.00
2400	MAINTENANCE CONTRACTS	1,400.00	.00	1,400.00
2440	OFFICE EQUIPMENT	500.00	.00	500.00
2610	TRAVEL & TRAINING	4,000.00	.00	4,000.00
2832	TRANSLATOR SERVICES	500.00	.00	500.00
2855	COURT EXPENSES	500.00	.00	500.00
2857	JURY EXPENSES	500.00	.00	500.00
	EXPENSE TOTALS	\$135,700.00	\$0.00	\$135,700.00
	Department <b>094 - MAGISTRATE-CARTER (CIVIL COURT)</b> Totals	(\$135,700.00)	\$0.00	(\$135,700.00)
	Department <b>095 - CAPITAL IMPROVEMENTS</b>			
	EXPENSE			
2475	POSTAGE MACHINE PAYMENT	12,000.00	.00	12,000.00
2615	GRANT MATCHING FUNDS	1,050,000.00	.00	1,050,000.00
3752	CAPITAL OUTLAY	.00	1,270,875.00	1,270,875.00
4830	AFFORDABLE HOUSING	30,000.00	.00	30,000.00
5095	BUILDING REPAIRS	127,000.00	.00	127,000.00
	EXPENSE TOTALS	\$1,219,000.00	\$1,270,875.00	\$2,489,875.00
	Department <b>095 - CAPITAL IMPROVEMENTS</b> Totals	(\$1,219,000.00)	(\$1,270,875.00)	(\$2,489,875.00)
	Department <b>096 - MAGISTRATE-EDWARDS (BOND COURT)</b>			
	REVENUE			
1510	MAGISTRATE FINES	38,000.00	.00	38,000.00
	REVENUE TOTALS	\$38,000.00	\$0.00	\$38,000.00
	EXPENSE			
2000	SALARIES & WAGES	36,500.00	1,460.00	37,960.00
2001	PART-TIME SALARIES	44,800.00	2,840.00	47,640.00
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,300.00	(4,300.00)	.00
2020	OVERTIME	.00	.00	.00
2030	FICA-EMPLOYER CONTRIB.	6,400.00	.00	6,400.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00	.00	7,200.00
2038	POLICE OFFICER RET.-EMPLOYER	10,000.00	.00	10,000.00
2040	MEDICAL INSURANCE	7,700.00	.00	7,700.00
2050	TORT INSURANCE	1,100.00	.00	1,100.00
2060	WORKER'S COMPENSATION	2,300.00	.00	2,300.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	1,000.00	.00	1,000.00
2400	MAINTENANCE CONTRACTS	2,000.00	.00	2,000.00
2440	OFFICE EQUIPMENT	500.00	.00	500.00
2460	COMPUTER EQUIPMENT	1,000.00	.00	1,000.00
2610	TRAVEL & TRAINING	3,000.00	.00	3,000.00
2832	TRANSLATOR SERVICES	500.00	.00	500.00
2855	COURT EXPENSES	3,000.00	.00	3,000.00
	EXPENSE TOTALS	\$133,800.00	\$0.00	\$133,800.00
	Department <b>096 - MAGISTRATE-EDWARDS (BOND COURT)</b> Totals	(\$95,800.00)	\$0.00	(\$95,800.00)
	Department <b>098 - MAGISTRATE-DORE</b>			
	REVENUE			
1510	MAGISTRATE FINES	9,800.00	.00	9,800.00
	REVENUE TOTALS	\$9,800.00	\$0.00	\$9,800.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
<b>EXPENSE</b>				
2000	SALARIES & WAGES	.00	.00	.00
2001	PART-TIME SALARIES	36,500.00	2,000.00	38,500.00
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,000.00	(2,000.00)	.00
2030	FICA-EMPLOYER CONTRIB.	3,000.00	.00	3,000.00
2038	POLICE OFFICER RET.-EMPLOYER	8,700.00	.00	8,700.00
2040	MEDICAL INSURANCE	15,800.00	.00	15,800.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00
2060	WORKER'S COMPENSATION	1,100.00	.00	1,100.00
2200	OFFICE SUPPLIES	500.00	.00	500.00
2460	COMPUTER EQUIPMENT	1,200.00	.00	1,200.00
2610	TRAVEL & TRAINING	2,500.00	.00	2,500.00
2832	TRANSLATOR SERVICES	500.00	.00	500.00
2855	COURT EXPENSES	500.00	.00	500.00
EXPENSE TOTALS		\$75,800.00	\$0.00	\$75,800.00
Department <b>098 - MAGISTRATE-DORE</b> Totals		(\$66,000.00)	\$0.00	(\$66,000.00)
<b>Department 099 - MAGISTRATE-BADGETT</b>				
<b>EXPENSE</b>				
2000	SALARIES & WAGES	.00	.00	.00
2001	PART-TIME SALARIES	41,000.00	2,100.00	43,100.00
2004	COUNTY/STATE STIPEND	2,500.00	.00	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,100.00	(2,100.00)	.00
2030	FICA-EMPLOYER CONTRIB.	3,300.00	.00	3,300.00
2038	POLICE OFFICER RET.-EMPLOYER	9,700.00	.00	9,700.00
2040	MEDICAL INSURANCE	6,100.00	.00	6,100.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00
2060	WORKER'S COMPENSATION	1,200.00	.00	1,200.00
2200	OFFICE SUPPLIES	500.00	.00	500.00
2460	COMPUTER EQUIPMENT	1,200.00	.00	1,200.00
2610	TRAVEL & TRAINING	2,500.00	.00	2,500.00
2832	TRANSLATOR SERVICES	500.00	.00	500.00
2855	COURT EXPENSES	500.00	.00	500.00
EXPENSE TOTALS		\$72,100.00	\$0.00	\$72,100.00
Department <b>099 - MAGISTRATE-BADGETT</b> Totals		(\$72,100.00)	\$0.00	(\$72,100.00)
<b>Department 101 - HUMAN RESOURCES</b>				
<b>EXPENSE</b>				
2000	SALARIES & WAGES	260,400.00	13,400.00	273,800.00
2008	COST OF LIVING ADJUSTMENT	13,400.00	(13,400.00)	.00
2020	OVERTIME	2,000.00	.00	2,000.00
2030	FICA-EMPLOYER CONTRIB.	19,500.00	.00	19,500.00
2036	S.C. RETIREMENT-EMPLOYER	50,300.00	.00	50,300.00
2040	MEDICAL INSURANCE	36,900.00	.00	36,900.00
2050	TORT INSURANCE	1,200.00	.00	1,200.00
2060	WORKER'S COMPENSATION	7,000.00	.00	7,000.00
2200	OFFICE SUPPLIES	3,500.00	.00	3,500.00
2400	MAINTENANCE CONTRACTS	7,000.00	.00	7,000.00
2460	COMPUTER EQUIPMENT	2,000.00	.00	2,000.00
2610	TRAVEL & TRAINING	4,000.00	.00	4,000.00
3772	CONSULTING SERVICES	20,000.00	.00	20,000.00
4710	OFFICE EQUIPMENT LEASE PAYMENTS	.00	.00	.00
EXPENSE TOTALS		\$427,200.00	\$0.00	\$427,200.00
Department <b>101 - HUMAN RESOURCES</b> Totals		(\$427,200.00)	\$0.00	(\$427,200.00)
<b>Department 102 - JASPER COUNTY ATTORNEY</b>				
<b>EXPENSE</b>				

STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
2000	SALARIES & WAGES	190,000.00	9,700.00	199,700.00
2008	COST OF LIVING ADJUSTMENT	9,700.00	(9,700.00)	.00
2030	FICA-EMPLOYER CONTRIB.	14,500.00	.00	14,500.00
2036	S.C. RETIREMENT-EMPLOYER	37,500.00	.00	37,500.00
2040	MEDICAL INSURANCE	18,600.00	.00	18,600.00
2050	TORT INSURANCE	1,000.00	.00	1,000.00
2060	WORKER'S COMPENSATION	5,300.00	.00	5,300.00
2200	OFFICE SUPPLIES	1,800.00	.00	1,800.00
2230	PRINTING & SUPPLIES	300.00	.00	300.00
2400	MAINTENANCE CONTRACTS	6,500.00	.00	6,500.00
2440	OFFICE EQUIPMENT	2,000.00	.00	2,000.00
2460	COMPUTER EQUIPMENT	2,000.00	.00	2,000.00
2610	TRAVEL & TRAINING	3,800.00	.00	3,800.00
2670	MEMBERSHIP & DUES	1,500.00	.00	1,500.00
3750	JUDICIAL LAW LIBRARY	9,000.00	.00	9,000.00
3760	FILING FEES & COURT COSTS	1,000.00	.00	1,000.00
EXPENSE TOTALS		\$304,500.00	\$0.00	\$304,500.00
Department <b>102 - JASPER COUNTY ATTORNEY</b> Totals		(\$304,500.00)	\$0.00	(\$304,500.00)
Department <b>103 - RIDGELAND-CLAUDE DEAN AIRPORT</b>				
REVENUE				
1575	ACCOMMODATIONS TAX	350,000.00	.00	350,000.00
1588	MISC. REVENUE	.00	.00	.00
1604	RENTS	1,000.00	.00	1,000.00
1715	AIRPORT FEES	25,200.00	.00	25,200.00
1720	AIRPORT FUEL SALES	222,800.00	.00	222,800.00
1725	CATERING SERVICES	.00	.00	.00
1730	MERCHANDISE SALES	.00	.00	.00
REVENUE TOTALS		\$599,000.00	\$0.00	\$599,000.00
EXPENSE				
2000	SALARIES & WAGES	181,100.00	9,500.00	190,600.00
2008	COST OF LIVING ADJUSTMENT	9,500.00	(9,500.00)	.00
2020	OVERTIME	4,200.00	.00	4,200.00
2030	FICA-EMPLOYER CONTRIB.	13,900.00	.00	13,900.00
2036	S.C. RETIREMENT-EMPLOYER	35,800.00	.00	35,800.00
2040	MEDICAL INSURANCE	44,100.00	.00	44,100.00
2050	TORT INSURANCE	1,700.00	.00	1,700.00
2060	WORKER'S COMPENSATION	5,600.00	.00	5,600.00
2100	TELEPHONE AND INTERNET SERVICES	.00	.00	.00
2200	OFFICE SUPPLIES	4,000.00	.00	4,000.00
2280	MAINTENANCE SUPPLIES	11,000.00	.00	11,000.00
2307	NEW VEHICLES	.00	19,000.00	19,000.00
2310	VEHICLE INSURANCE	2,000.00	.00	2,000.00
2400	MAINTENANCE CONTRACTS	85,000.00	.00	85,000.00
2405	CONTRACTUAL SERVICES	256,000.00	.00	256,000.00
2430	EQUIPMENT	41,000.00	.00	41,000.00
2435	EQUIPMENT MAINTENANCE	35,000.00	.00	35,000.00
2500	PEST CONTROL	700.00	.00	700.00
2607	MARKETING/DEVELOPMENT	15,000.00	.00	15,000.00
2610	TRAVEL & TRAINING	5,500.00	.00	5,500.00
2645	UNIFORMS	3,000.00	.00	3,000.00
2820	PUBLIC BUILDING INSURANCE	6,200.00	.00	6,200.00
2825	UTILITIES	20,000.00	.00	20,000.00
3840	JET FUEL/AVI-GAS PURCHASES	155,800.00	.00	155,800.00
3935	FUEL/GASOLINE LIABILITY INSURANCE	19,000.00	.00	19,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	30,000.00	.00	30,000.00

STATE OF SOUTH CAROLINA  
COUNTY OF JASPER  
ORDINANCE #O-2024-13 & #O-2024-22  
CAPITAL AND GENERAL OPERATIONS BUDGET  
FISCAL YEAR 2024-2025

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget
9500	AIRPORT CONSTRUCTION	350,000.00	.00	350,000.00
	EXPENSE TOTALS	\$1,335,100.00	\$19,000.00	\$1,354,100.00
	Department <b>103 - RIDGELAND-CLAUDE DEAN AIRPORT</b> Totals	(\$736,100.00)	(\$19,000.00)	(\$755,100.00)
	Department <b>170 - GENERAL REVENUES</b>			
	REVENUE			
1502	PROPERTY TAXES	30,077,000.00	.00	30,077,000.00
1503	AUTO TAXES	1,737,600.00	.00	1,737,600.00
1504	DELINQUENT TAXES	1,000,000.00	.00	1,000,000.00
1505	MOTOR CARRIER TAXES	147,000.00	.00	147,000.00
1513	LOCAL OPTION SALES TAX	1,604,600.00	.00	1,604,600.00
1515	L.O.S.T. CREDIT	3,257,900.00	.00	3,257,900.00
1516	FEE IN LIEU	2,100,000.00	.00	2,100,000.00
1522	INTEREST	100,000.00	.00	100,000.00
1550	LOCAL GOVERNMENT FUND ALLOCATION	1,350,300.00	.00	1,350,300.00
1572	SALARY SUPPLEMENTS	75,000.00	.00	75,000.00
1575	ACCOMMODATIONS TAX	29,750.00	.00	29,750.00
1576	SAVANNAH WILDLIFE REFUGE	32,000.00	.00	32,000.00
1583	TAX ACCT AUTO DECAL FEE	29,000.00	.00	29,000.00
1584	SALE OF PROPERTY	.00	.00	.00
1585	HARGRAY CATV FRANCHISE	25,000.00	.00	25,000.00
1586	FRANCHISE FEE--CABLE TELEVISION	27,000.00	.00	27,000.00
1588	MISC. REVENUE	500,000.00	.00	500,000.00
1590	CASH CARRY FORWARD	5,968,620.00	3,848,983.00	9,817,603.00
1597	MERCHANTS' INVENTORY	.00	.00	.00
1607	TRANSFER IN	.00	.00	.00
1630	WATERCRAFT	143,700.00	.00	143,700.00
	REVENUE TOTALS	\$48,204,470.00	\$3,848,983.00	\$52,053,453.00
	Department <b>170 - GENERAL REVENUES</b> Totals	\$48,204,470.00	\$3,848,983.00	\$52,053,453.00
	Fund <b>010 - GENERAL FUND</b> Totals			
	REVENUE TOTALS	60,312,370.00	49,983.00	60,362,353.00
	EXPENSE TOTALS	60,312,370.00	49,983.00	60,362,353.00
	Fund <b>010 - GENERAL FUND</b> Totals	\$0.00	\$0.00	\$0.00
	Grand Totals			
	REVENUE TOTALS	60,312,370.00	49,983.00	60,362,353.00
	EXPENSE TOTALS	60,312,370.00	49,983.00	60,362,353.00
	Grand Totals	\$0.00	\$0.00	\$0.00