

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
Ordinance #O-2024-13
An Ordinance
of Jasper County Council**

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2024 and ending June 30th 2025 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2024-2025, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2024-2025; to provide for the levy of taxation for fiscal year 2024-2025; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance.

BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2024 – 2025:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025**

REVENUE		EXPENDITURES	
County Property Tax Levy	\$ 32,945,400	Emergency Services	\$ 17,978,791
Local Option Sales Tax	\$ 4,862,500	Sheriff	\$ 10,000,200
Fee in Lieu	\$ 2,100,000	Detention Center	\$ 4,139,000
S.C. Local Government Fund Allocation	\$ 1,350,300	Engineering Services and Solid Waste	\$ 4,250,700
Cash Carry Forward	\$ 5,968,620	Agency Appropriations	\$ 2,723,079
All Other Revenue	<u>\$ 13,085,550</u>	All Other Expenditures	<u>\$ 21,220,600</u>
Total Revenue	\$ 60,312,370	Total Expenditures	\$ 60,312,370
 County Debt Tax Levy	 <u>\$ 3,120,400</u>	 County Debt	 <u>\$ 3,120,400</u>
 County Grand Total	 <u>\$ 63,432,770</u>	 County Grand Total	 <u>\$ 63,432,770</u>

The detailed Operations Budget containing line-by-line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2023-2024, which were in excess of School District funds appropriated by the FY 2023- 2024 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2024 - 2025:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025**

REVENUES

School Property	
Operations Tax Levy	\$ 30,384,644
School Debt	<u>\$ 6,500,878</u>
School Grand Total	\$ 36,885,522

APPROPRIATIONS

School District	
Operations Tax Levy	\$ 30,384,644
School Debt	<u>\$ 6,500,878</u>
School Grand Total	\$ 36,885,522

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

	Millage
County	138.00
County Debt	12.00
School	166.00
School Debt	<u>25.00</u>
Total Mills	341.00
 Cherry Point Fire District	 31.00

SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2024-2025 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on

the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfer of Funds. Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classifications codes within that department. Transfers from objects 2000 through 2080 (personnel codes) are not permitted under any circumstances without the approval of the County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one fund to another fund up to \$50,000).

SECTION 8. Additional Appropriations and Borrowing. If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds, and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Jasper County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

SECTION 9. Jasper County Rates and Fees. The rates and fees attached hereto that are not included or provided for in either South Carolina law or other Jasper County law shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2024-2025 Budget for Jasper County.

SECTION 10. Lapsing of Funds and Continuing Appropriations for Subsequent Year. Budget appropriations of monies received by County departments and existing at the close of the fiscal year shall revert to the appropriate fund of the County. Departments wishing to carry over appropriations into the next succeeding fiscal year must submit the request in writing to the County Administrator no later than August 1, 2024, for approval

by the County Council. These carryovers must be for specific items budgeted in the 2023 - 2024 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any "excess" funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the County Administrator. Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 11. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council's request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 12. Treasurer to Sign Checks. The Jasper County Treasurer or the Treasurer's designee shall sign all general fund checks.

SECTION 13. Special Rules for Travel and Training Disbursements. The elected officials, appointed officials and/or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 14. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate and the latest approved subsistence schedule both of which are published in the Jasper County Personnel Policies and Procedures Manual. All out of state travel must be approved in advance by the County Administrator.

SECTION 15. Compliance with Act No. 317 of 1990. Section 1 of the Fiscal Year 2024–2025 Budget Ordinance contains provisions for the rollback against County property tax of \$3,926,500 of local option sales tax revenue for the fiscal year 2024-2025. The \$3,926,500 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2024-2025 Budget. The local option sales tax discount factor for Fiscal Year 2024-2025 shall be .0007 which determines the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 16. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County

employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION 17. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The Board of Assessment Appeals and the Board of Zoning Appeals members will be paid an annual stipend of \$500.00.

SECTION 18. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current Internal Revenue Service published rate for mileage.


SECTION 19. Property Values Adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2023, valuation are adopted and ordered implemented for tax year 2024.

SECTION 20. Effective Date. This ordinance shall take effect on July 1, 2024.

Jasper County Council

BY: 
L. Martin Sapp IV, Chairman

ATTEST:


Wanda H. Giles,
Clerk to Council

First Reading: 5/06/2024
Second Reading: 5/20/2024
Public Hearings: 5/20/2024
Adopted: 6/03/2024

Reviewed for form and draftsmanship by the Jasper County Attorney.


David Tedder


Date

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
Fund 010 - GENERAL FUND		
Department 045 - LEVY FIRE DEPARTMENT		
2000	SALARIES & WAGES	819,000.00
2008	COST OF LIVING ADJUSTMENT	46,900.00
2020	OVERTIME	83,000.00
2030	FICA-EMPLOYER CONTRIB.	62,700.00
2038	POLICE OFFICER RET.-EMPLOYER	182,300.00
2040	MEDICAL INSURANCE	120,600.00
2050	TORT INSURANCE	1,700.00
2060	WORKER'S COMPENSATION	77,900.00
2200	OFFICE SUPPLIES	2,500.00
2300	GAS, OIL, & GREASE	10,000.00
2310	VEHICLE INSURANCE	20,000.00
2320	VEHICLE MAINTENANCE	20,000.00
2400	MAINTENANCE CONTRACTS	10,000.00
2430	EQUIPMENT	144,000.00
2460	COMPUTER EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	15,600.00
2670	MEMBERSHIP & DUES	1,500.00
2820	PUBLIC BUILDING INSURANCE	9,000.00
2825	UTILITIES	17,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	21,000.00
5055	FIREFIGHTER PHYSICALS	15,000.00
5095	BUILDING REPAIRS	50,000.00
Department 045 - LEVY FIRE DEPARTMENT Totals		(\$1,734,700.00)
Department 046 - FIRE & RESCUE		
2000	SALARIES & WAGES	4,000,000.00
2001	PART-TIME SALARIES	200,000.00
2008	COST OF LIVING ADJUSTMENT	246,800.00
2020	OVERTIME	550,000.00
2030	FICA-EMPLOYER CONTRIB.	370,800.00
2036	S.C. RETIREMENT-EMPLOYER	46,400.00
2038	POLICE OFFICER RET.-EMPLOYER	987,800.00
2040	MEDICAL INSURANCE	474,000.00
2050	TORT INSURANCE	10,000.00
2060	WORKER'S COMPENSATION	461,000.00
2200	OFFICE SUPPLIES	7,500.00
2300	GAS, OIL, & GREASE	200,000.00
2320	VEHICLE MAINTENANCE	300,000.00
2400	MAINTENANCE CONTRACTS	340,000.00
2430	EQUIPMENT	300,000.00
2431	MEDICAL SUPPLIES	275,000.00
2440	OFFICE EQUIPMENT	8,000.00
2460	COMPUTER EQUIPMENT	25,000.00
2610	TRAVEL & TRAINING	265,000.00
2645	UNIFORMS	100,000.00
2670	MEMBERSHIP & DUES	6,000.00
3430	MEDICAL CONTROL PHYSICIAN	45,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	60,000.00
4200	VOLUNTEER PAY	60,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	101,100.00
4900	INFECTION CONTROL	5,000.00
5055	FIREFIGHTER PHYSICALS	45,000.00
5095	BUILDING REPAIRS	200,000.00
9075	FIRE TOWER RD. FIRE STATION	75,000.00
Department 046 - FIRE & RESCUE Totals		(\$9,764,400.00)
Department 047 - COMMUNITY RISK REDUCTION DEPT.		
2000	SALARIES & WAGES	228,000.00
2008	COST OF LIVING ADJUSTMENT	13,000.00
2030	FICA-EMPLOYER CONTRIB.	17,100.00
2036	S.C. RETIREMENT-EMPLOYER	30,300.00

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
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CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
2038	POLICE OFFICER RET.-EMPLOYER	15,600.00
2040	MEDICAL INSURANCE	47,500.00
2050	TORT INSURANCE	3,400.00
2060	WORKER'S COMPENSATION	21,200.00
2400	MAINTENANCE CONTRACTS	25,000.00
2430	EQUIPMENT	35,000.00
2460	COMPUTER EQUIPMENT	8,000.00
2610	TRAVEL & TRAINING	15,000.00
2645	UNIFORMS	7,500.00
2670	MEMBERSHIP & DUES	4,000.00
5045	EMERGENCY EQUIPMENT	50,000.00
Department 047 - COMMUNITY RISK REDUCTION DEPT. Totals		(\$520,600.00)
Department 048 - EMERGENCY TELECOMMUNICATIONS		
1523	911 FEES	400,000.00
1536	RADIO FEES	10,000.00
2000	SALARIES & WAGES	667,500.00
2001	PART-TIME SALARIES	123,000.00
2005	NEW PERSONNEL	279,500.00
2008	COST OF LIVING ADJUSTMENT	54,300.00
2020	OVERTIME	275,000.00
2030	FICA-EMPLOYER CONTRIB.	81,600.00
2036	S.C. RETIREMENT-EMPLOYER	210,600.00
2040	MEDICAL INSURANCE	80,000.00
2050	TORT INSURANCE	3,900.00
2060	WORKER'S COMPENSATION	30,000.00
2200	OFFICE SUPPLIES	5,000.00
2400	MAINTENANCE CONTRACTS	119,000.00
2410	RADIO MAINTENANCE	229,500.00
2412	PALMETTO 800-RADIO CONTRACT	202,000.00
2430	EQUIPMENT	130,000.00
2440	OFFICE EQUIPMENT	5,000.00
2450	DISPATCH EQUIPMENT	15,000.00
2610	TRAVEL & TRAINING	36,500.00
2645	UNIFORMS	10,000.00
2670	MEMBERSHIP & DUES	3,000.00
5095	BUILDING REPAIRS	50,000.00
Department 048 - EMERGENCY TELECOMMUNICATIONS Totals		(\$2,200,400.00)
Department 049 - INFORMATION TECHNOLOGY		
2000	SALARIES & WAGES	474,000.00
2005	NEW PERSONNEL	85,000.00
2008	COST OF LIVING ADJUSTMENT	24,400.00
2020	OVERTIME	2,700.00
2030	FICA-EMPLOYER CONTRIB.	36,500.00
2036	S.C. RETIREMENT-EMPLOYER	68,800.00
2040	MEDICAL INSURANCE	48,300.00
2050	TORT INSURANCE	2,200.00
2060	WORKER'S COMPENSATION	19,300.00
2100	TELEPHONE AND INTERNET SERVICES	366,000.00
2110	CELL PHONE SERVICES	130,000.00
2200	OFFICE SUPPLIES	11,500.00
2300	GAS, OIL, & GREASE	5,000.00
2307	NEW VEHICLES	62,800.00
2310	VEHICLE INSURANCE	5,000.00
2320	VEHICLE MAINTENANCE	5,000.00
2400	MAINTENANCE CONTRACTS	405,000.00
2405	CONTRACTUAL SERVICES	185,000.00
2460	COMPUTER EQUIPMENT	27,000.00
2463	COMPUTER SOFTWARE	91,000.00
2464	COMPUTER MAINTENANCE	25,000.00
2526	GIS EXPENDITURES	85,000.00
2610	TRAVEL & TRAINING	25,000.00

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
2645	UNIFORMS	7,500.00
2670	MEMBERSHIP & DUES	1,000.00
2825	UTILITIES	16,000.00
4930	TECHNOLOGY UPGRADES	68,500.00
Department 049 - INFORMATION TECHNOLOGY Totals		(\$2,282,500.00)
Department 050 - COUNTY COUNCIL		
2000	SALARIES & WAGES	142,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00
2030	FICA-EMPLOYER CONTRIB.	11,000.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00
2040	MEDICAL INSURANCE	51,700.00
2050	TORT INSURANCE	4,500.00
2060	WORKER'S COMPENSATION	3,900.00
2200	OFFICE SUPPLIES	3,500.00
2300	GAS, OIL, & GREASE	1,000.00
2310	VEHICLE INSURANCE	1,200.00
2320	VEHICLE MAINTENANCE	1,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2440	OFFICE EQUIPMENT	2,500.00
2460	COMPUTER EQUIPMENT	2,500.00
2605	ADVERTISING	25,000.00
2610	TRAVEL & TRAINING	18,000.00
2670	MEMBERSHIP & DUES	500.00
2831	DISCRETIONARY FUNDS	5,000.00
2870	MEDIA SERVICES	18,000.00
2875	MEETING EXPENSES	7,100.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,000.00
Department 050 - COUNTY COUNCIL Totals		(\$360,200.00)
Department 051 - ADMINISTRATION		
2000	SALARIES & WAGES	223,000.00
2008	COST OF LIVING ADJUSTMENT	11,400.00
2030	FICA-EMPLOYER CONTRIB.	17,000.00
2036	S.C. RETIREMENT-EMPLOYER	59,100.00
2040	MEDICAL INSURANCE	25,700.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	6,300.00
2200	OFFICE SUPPLIES	4,000.00
2300	GAS, OIL, & GREASE	3,500.00
2305	VEHICLE ALLOWANCE	9,600.00
2310	VEHICLE INSURANCE	5,000.00
2320	VEHICLE MAINTENANCE	1,200.00
2400	MAINTENANCE CONTRACTS	8,000.00
2405	CONTRACTUAL SERVICES	43,200.00
2440	OFFICE EQUIPMENT	1,200.00
2460	COMPUTER EQUIPMENT	2,500.00
2610	TRAVEL & TRAINING	12,000.00
2670	MEMBERSHIP & DUES	2,000.00
2820	PUBLIC BUILDING INSURANCE	15,000.00
2825	UTILITIES	72,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	7,000.00
Department 051 - ADMINISTRATION Totals		(\$529,700.00)
Department 052 - DATA PROCESSING		
2510	AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE	335,000.00
2515	NEW WORLD SOFTWARE MAINT.	90,000.00
2520	PAYROLL PROCESSING	65,000.00
Department 052 - DATA PROCESSING Totals		(\$490,000.00)
Department 053 - TAX COLLECTOR		
1506	DELINQUENT TAX FEES	115,000.00
2000	SALARIES & WAGES	133,000.00
2003	CONTRACT LABOR	50,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
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CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
2030	FICA-EMPLOYER CONTRIB.	10,200.00
2036	S.C. RETIREMENT-EMPLOYER	26,200.00
2040	MEDICAL INSURANCE	22,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	500.00
2200	OFFICE SUPPLIES	5,500.00
2230	PRINTING & SUPPLIES	400.00
2400	MAINTENANCE CONTRACTS	3,500.00
2460	COMPUTER EQUIPMENT	3,600.00
2605	ADVERTISING	15,000.00
2610	TRAVEL & TRAINING	6,600.00
2666	PARALEGAL SERVICES	5,000.00
Department 053 - TAX COLLECTOR Totals		(\$174,300.00)
Department 054 - CHERRY POINT FIRE DEPT.		
1501	CHERRY PT. FIRE DISTRICT	987,100.00
2000	SALARIES & WAGES	636,100.00
2001	PART-TIME SALARIES	42,000.00
2008	COST OF LIVING ADJUSTMENT	39,500.00
2020	OVERTIME	82,000.00
2030	FICA-EMPLOYER CONTRIB.	49,000.00
2038	POLICE OFFICER RET.-EMPLOYER	164,200.00
2040	MEDICAL INSURANCE	125,500.00
2050	TORT INSURANCE	1,800.00
2060	WORKER'S COMPENSATION	25,000.00
2200	OFFICE SUPPLIES	5,400.00
2280	MAINTENANCE SUPPLIES	10,000.00
2300	GAS, OIL, & GREASE	32,000.00
2310	VEHICLE INSURANCE	10,500.00
2320	VEHICLE MAINTENANCE	50,000.00
2400	MAINTENANCE CONTRACTS	50,000.00
2430	EQUIPMENT	50,000.00
2440	OFFICE EQUIPMENT	5,000.00
2610	TRAVEL & TRAINING	45,000.00
2645	UNIFORMS	40,000.00
2820	PUBLIC BUILDING INSURANCE	7,200.00
2825	UTILITIES	42,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	182,000.00
5055	FIREFIGHTER PHYSICALS	3,900.00
5095	BUILDING REPAIRS	5,000.00
Department 054 - CHERRY POINT FIRE DEPT. Totals		(\$716,000.00)
Department 055 - BUSINESS LICENSES		
1600	BUSINESS LICENSE FEES	575,000.00
1603	SIGN FEES	30,000.00
2000	SALARIES & WAGES	50,500.00
2008	COST OF LIVING ADJUSTMENT	2,600.00
2030	FICA-EMPLOYER CONTRIB.	3,900.00
2036	S.C. RETIREMENT-EMPLOYER	10,000.00
2040	MEDICAL INSURANCE	11,100.00
2050	TORT INSURANCE	200.00
2060	WORKER'S COMPENSATION	1,400.00
2200	OFFICE SUPPLIES	1,000.00
2300	GAS, OIL, & GREASE	2,000.00
2310	VEHICLE INSURANCE	900.00
2320	VEHICLE MAINTENANCE	800.00
2400	MAINTENANCE CONTRACTS	1,200.00
2405	CONTRACTUAL SERVICES	8,000.00
2440	OFFICE EQUIPMENT	2,500.00
2460	COMPUTER EQUIPMENT	3,000.00
2610	TRAVEL & TRAINING	500.00
Department 055 - BUSINESS LICENSES Totals		\$505,400.00
Department 056 - EMERGENCY SERVICES		

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
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CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
1517	EMS REVENUE	615,000.00
2000	SALARIES & WAGES	262,000.00
2001	PART-TIME SALARIES	20,800.00
2008	COST OF LIVING ADJUSTMENT	15,000.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	20,100.00
2036	S.C. RETIREMENT-EMPLOYER	36,691.00
2038	POLICE OFFICER RET.-EMPLOYER	17,000.00
2040	MEDICAL INSURANCE	31,700.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	16,700.00
2200	OFFICE SUPPLIES	13,000.00
2260	EMPLOYEE APPRECIATION	8,000.00
2280	MAINTENANCE SUPPLIES	30,000.00
2300	GAS, OIL, & GREASE	15,000.00
2310	VEHICLE INSURANCE	187,200.00
2320	VEHICLE MAINTENANCE	15,000.00
2400	MAINTENANCE CONTRACTS	70,000.00
2410	RADIO MAINTENANCE	5,000.00
2430	EQUIPMENT	150,000.00
2431	MEDICAL SUPPLIES	145,000.00
2440	OFFICE EQUIPMENT	15,000.00
2460	COMPUTER EQUIPMENT	20,000.00
2610	TRAVEL & TRAINING	12,000.00
2621	PROFESSIONAL LIABILITY INSURANCE PREMIUM	8,000.00
2645	UNIFORMS	5,000.00
2670	MEMBERSHIP & DUES	3,000.00
2820	PUBLIC BUILDING INSURANCE	47,300.00
2825	UTILITIES	130,000.00
3421	RIDGELAND FIRE CONTRACT	276,000.00
5092	RADIO TOWER REPAIRS	15,000.00
5095	BUILDING REPAIRS	50,000.00
Department 056 - EMERGENCY SERVICES Totals		(\$1,030,591.00)
Department 057 - SHERIFF		
1509	SHERIFF-CIVIL FEES	4,000.00
1608	SRO REIMBURSEMENT	760,000.00
1609	AIRPORT OFFICER REIMBURSEMENT	140,000.00
2000	SALARIES & WAGES	3,600,000.00
2001	PART-TIME SALARIES	28,200.00
2002	RESERVE OFFICERS	10,000.00
2003	CONTRACT LABOR	15,000.00
2004	COUNTY/STATE STIPEND	15,000.00
2005	NEW PERSONNEL	1,000,000.00
2008	COST OF LIVING ADJUSTMENT	197,100.00
2020	OVERTIME	165,000.00
2030	FICA-EMPLOYER CONTRIB.	288,000.00
2036	S.C. RETIREMENT-EMPLOYER	47,000.00
2038	POLICE OFFICER RET.-EMPLOYER	784,000.00
2040	MEDICAL INSURANCE	563,000.00
2050	TORT INSURANCE	89,200.00
2060	WORKER'S COMPENSATION	123,000.00
2110	CELL PHONE SERVICES	75,000.00
2200	OFFICE SUPPLIES	15,000.00
2300	GAS, OIL, & GREASE	341,000.00
2310	VEHICLE INSURANCE	152,000.00
2320	VEHICLE MAINTENANCE	100,000.00
2400	MAINTENANCE CONTRACTS	559,000.00
2410	RADIO MAINTENANCE	2,000.00
2430	EQUIPMENT	200,000.00
2440	OFFICE EQUIPMENT	6,000.00
2460	COMPUTER EQUIPMENT	198,000.00

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
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Account	Account Description	2025 Adopted
2463	COMPUTER SOFTWARE	2,400.00
2610	TRAVEL & TRAINING	70,000.00
2615	GRANT MATCHING FUNDS	150,000.00
2616	PUBLIC RELATIONS	4,000.00
2645	UNIFORMS	40,000.00
2820	PUBLIC BUILDING INSURANCE	1,700.00
2825	UTILITIES	26,500.00
2870	MEDIA SERVICES	15,000.00
2895	CRIME TASK FORCE	70,000.00
2900	ANIMAL CONTROL	17,500.00
2905	CANINE SUPPLIES & TRAINING	25,000.00
3752	CAPITAL OUTLAY	228,700.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	678,000.00
4925	EMPLOYEE EVALUATION SCREENING	10,000.00
5050	EQUIPMENT--NARCOTICS EQUIP	17,000.00
Department 057 - SHERIFF Totals		(\$9,024,300.00)
Department 058 - DETENTION CENTER		
2000	SALARIES & WAGES	1,485,000.00
2008	COST OF LIVING ADJUSTMENT	87,600.00
2020	OVERTIME	200,000.00
2030	FICA-EMPLOYER CONTRIB.	114,000.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00
2038	POLICE OFFICER RET.-EMPLOYER	300,000.00
2040	MEDICAL INSURANCE	251,000.00
2050	TORT INSURANCE	56,300.00
2060	WORKER'S COMPENSATION	56,600.00
2200	OFFICE SUPPLIES	15,000.00
2220	JAIL SUPPLIES	71,500.00
2230	PRINTING & SUPPLIES	1,000.00
2280	MAINTENANCE SUPPLIES	25,100.00
2300	GAS, OIL, & GREASE	25,000.00
2310	VEHICLE INSURANCE	14,000.00
2320	VEHICLE MAINTENANCE	14,100.00
2400	MAINTENANCE CONTRACTS	150,000.00
2410	RADIO MAINTENANCE	20,000.00
2430	EQUIPMENT	60,000.00
2460	COMPUTER EQUIPMENT	12,000.00
2610	TRAVEL & TRAINING	15,000.00
2630	TRAINING	17,500.00
2645	UNIFORMS	20,000.00
2646	INMATE UNIFORMS	7,000.00
2670	MEMBERSHIP & DUES	1,000.00
2680	JUVENILE HOUSING EXPENSES	20,000.00
2690	INMATE HOUSING	10,000.00
2700	FOOD SERVICE CONTRACT	335,000.00
2710	MEDICAL SERVICES CONTRACT	306,500.00
2820	PUBLIC BUILDING INSURANCE	17,000.00
2825	UTILITIES	188,800.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	65,000.00
5095	BUILDING REPAIRS	150,000.00
Department 058 - DETENTION CENTER Totals		(\$4,139,000.00)
Department 059 - FARMERS MARKET		
2825	UTILITIES	5,400.00
Department 059 - FARMERS MARKET Totals		(\$5,400.00)
Department 060 - PLANNING		
1531	DEVELOPMENT FEES	100,000.00
2000	SALARIES & WAGES	190,600.00
2008	COST OF LIVING ADJUSTMENT	9,700.00
2030	FICA-EMPLOYER CONTRIB.	14,600.00
2036	S.C. RETIREMENT-EMPLOYER	37,700.00
2040	MEDICAL INSURANCE	32,800.00

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Account	Account Description	2025 Adopted
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	5,200.00
2200	OFFICE SUPPLIES	2,500.00
2400	MAINTENANCE CONTRACTS	19,300.00
2420	MEETING STIPENDS	13,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
2870	MEDIA SERVICES	7,000.00
5000	PLANNING EXPENSES	110,000.00
Department 060 - PLANNING Totals		(\$347,400.00)
Department 061 - FINANCE		
2000	SALARIES & WAGES	220,000.00
2005	NEW PERSONNEL	156,000.00
2008	COST OF LIVING ADJUSTMENT	11,300.00
2030	FICA-EMPLOYER CONTRIB.	16,800.00
2036	S.C. RETIREMENT-EMPLOYER	43,400.00
2040	MEDICAL INSURANCE	27,000.00
2050	TORT INSURANCE	1,300.00
2060	WORKER'S COMPENSATION	3,400.00
2200	OFFICE SUPPLIES	6,500.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	10,000.00
2440	OFFICE EQUIPMENT	7,000.00
2460	COMPUTER EQUIPMENT	2,500.00
2610	TRAVEL & TRAINING	5,000.00
2670	MEMBERSHIP & DUES	1,500.00
Department 061 - FINANCE Totals		(\$515,700.00)
Department 062 - INTERDEPARTMENTAL		
1710	ARPA FUND REVENUE	3,749,000.00
2012	SALARY ADJUSTMENTS	197,000.00
2040	MEDICAL INSURANCE	476,000.00
2080	UNEMPLOYMENT BENEFITS	10,000.00
2230	PRINTING & SUPPLIES	2,200.00
2260	EMPLOYEE APPRECIATION	25,000.00
2290	POSTAGE	15,000.00
2405	CONTRACTUAL SERVICES	325,000.00
2500	PEST CONTROL	30,000.00
2800	AUDIT SERVICES	120,000.00
2820	PUBLIC BUILDING INSURANCE	38,000.00
2825	UTILITIES	55,000.00
2835	EMERGENCY FUND	75,000.00
2845	TAX PAYMENTS	12,000.00
2890	BOARD OF DISABILITIES CONTRACT	7,000.00
3754	ARPA EXPENDITURES	3,749,000.00
3772	CONSULTING SERVICES	250,000.00
4920	EMPLOYEE DRUG TESTING	15,000.00
Department 062 - INTERDEPARTMENTAL Totals		(\$1,652,200.00)
Department 063 - CLERK OF COURT		
1507	CLERK OF COURT FINES	125,000.00
2000	SALARIES & WAGES	301,500.00
2003	CONTRACT LABOR	40,000.00
2004	COUNTY/STATE STIPEND	15,000.00
2008	COST OF LIVING ADJUSTMENT	15,500.00
2030	FICA-EMPLOYER CONTRIB.	24,300.00
2036	S.C. RETIREMENT-EMPLOYER	62,600.00
2040	MEDICAL INSURANCE	37,800.00
2050	TORT INSURANCE	1,800.00
2060	WORKER'S COMPENSATION	8,700.00
2200	OFFICE SUPPLIES	4,500.00
2400	MAINTENANCE CONTRACTS	20,000.00
2405	CONTRACTUAL SERVICES	53,000.00

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FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
2460	COMPUTER EQUIPMENT	25,000.00
2610	TRAVEL & TRAINING	4,000.00
2801	FAMILY COURT AUDIT SERVICES	3,000.00
2820	PUBLIC BUILDING INSURANCE	16,000.00
2825	UTILITIES	65,000.00
2855	COURT EXPENSES	55,000.00
2860	MICROFILM SERVICES	2,500.00
Department 063 - CLERK OF COURT Totals		(\$630,200.00)
Department 064 - MAGISTRATE-LEE (TRAFFIC COURT)		
1510	MAGISTRATE FINES	318,000.00
2000	SALARIES & WAGES	200,000.00
2004	COUNTY/STATE STIPEND	13,600.00
2008	COST OF LIVING ADJUSTMENT	10,400.00
2030	FICA-EMPLOYER CONTRIB.	15,300.00
2036	S.C. RETIREMENT-EMPLOYER	28,700.00
2038	POLICE OFFICER RET.-EMPLOYER	12,200.00
2040	MEDICAL INSURANCE	35,000.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	5,500.00
2200	OFFICE SUPPLIES	15,000.00
2400	MAINTENANCE CONTRACTS	4,000.00
2405	CONTRACTUAL SERVICES	53,400.00
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	2,500.00
2610	TRAVEL & TRAINING	10,000.00
2825	UTILITIES	17,600.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	2,000.00
2857	JURY EXPENSES	3,000.00
Department 064 - MAGISTRATE-LEE (TRAFFIC COURT) Totals		(\$115,100.00)
Department 065 - PROBATE JUDGE		
1511	PROBATE JUDGE FINES	20,000.00
2000	SALARIES & WAGES	130,000.00
2004	COUNTY/STATE STIPEND	40,000.00
2008	COST OF LIVING ADJUSTMENT	6,800.00
2030	FICA-EMPLOYER CONTRIB.	13,000.00
2036	S.C. RETIREMENT-EMPLOYER	15,200.00
2038	POLICE OFFICER RET.-EMPLOYER	11,000.00
2040	MEDICAL INSURANCE	26,000.00
2050	TORT INSURANCE	1,200.00
2060	WORKER'S COMPENSATION	4,600.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	1,500.00
2460	COMPUTER EQUIPMENT	3,000.00
2610	TRAVEL & TRAINING	3,000.00
2825	UTILITIES	600.00
Department 065 - PROBATE JUDGE Totals		(\$236,900.00)
Department 066 - AUDITOR		
2000	SALARIES & WAGES	174,000.00
2003	CONTRACT LABOR	3,600.00
2008	COST OF LIVING ADJUSTMENT	9,000.00
2030	FICA-EMPLOYER CONTRIB.	13,300.00
2036	S.C. RETIREMENT-EMPLOYER	34,300.00
2040	MEDICAL INSURANCE	12,300.00
2050	TORT INSURANCE	1,300.00
2060	WORKER'S COMPENSATION	4,800.00
2200	OFFICE SUPPLIES	3,500.00
2240	SUPPLIES & FORMS	1,300.00
2400	MAINTENANCE CONTRACTS	5,000.00
2440	OFFICE EQUIPMENT	2,500.00

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Account	Account Description	2025 Adopted
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	6,500.00
	Department 066 - AUDITOR Totals	(\$273,400.00)
	Department 067 - TREASURER	
2000	SALARIES & WAGES	235,500.00
2008	COST OF LIVING ADJUSTMENT	12,000.00
2030	FICA-EMPLOYER CONTRIB.	18,000.00
2036	S.C. RETIREMENT-EMPLOYER	46,600.00
2040	MEDICAL INSURANCE	16,000.00
2050	TORT INSURANCE	1,400.00
2060	WORKER'S COMPENSATION	6,500.00
2200	OFFICE SUPPLIES	4,000.00
2400	MAINTENANCE CONTRACTS	13,600.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	3,000.00
2610	TRAVEL & TRAINING	6,500.00
	Department 067 - TREASURER Totals	(\$365,100.00)
	Department 068 - VETERANS AFFAIRS	
1568	VA SALARY SUPPLEMENT	5,200.00
2000	SALARIES & WAGES	101,500.00
2008	COST OF LIVING ADJUSTMENT	5,300.00
2030	FICA-EMPLOYER CONTRIB.	7,800.00
2036	S.C. RETIREMENT-EMPLOYER	20,100.00
2040	MEDICAL INSURANCE	400.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	2,800.00
2200	OFFICE SUPPLIES	1,500.00
2310	VEHICLE INSURANCE	1,200.00
2320	VEHICLE MAINTENANCE	1,900.00
2400	MAINTENANCE CONTRACTS	1,000.00
2440	OFFICE EQUIPMENT	1,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2606	SPECIAL PROJECTS	1,000.00
2610	TRAVEL & TRAINING	3,300.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	6,200.00
	Department 068 - VETERANS AFFAIRS Totals	(\$151,900.00)
	Department 069 - ASSESSOR	
1582	MOBILE HOME DECALS	1,000.00
2000	SALARIES & WAGES	592,400.00
2008	COST OF LIVING ADJUSTMENT	30,500.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	45,400.00
2036	S.C. RETIREMENT-EMPLOYER	117,100.00
2040	MEDICAL INSURANCE	86,700.00
2050	TORT INSURANCE	3,100.00
2060	WORKER'S COMPENSATION	16,300.00
2200	OFFICE SUPPLIES	16,200.00
2230	PRINTING & SUPPLIES	3,000.00
2300	GAS, OIL, & GREASE	5,000.00
2308	REASSESSMENT COSTS	20,000.00
2310	VEHICLE INSURANCE	4,000.00
2320	VEHICLE MAINTENANCE	1,500.00
2400	MAINTENANCE CONTRACTS	29,000.00
2430	EQUIPMENT	14,800.00
2440	OFFICE EQUIPMENT	1,300.00
2463	COMPUTER SOFTWARE	64,500.00
2610	TRAVEL & TRAINING	18,000.00
3730	BOARD OF APPEALS	2,500.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00
	Department 069 - ASSESSOR Totals	(\$1,086,300.00)
	Department 070 - LIBRARY	

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Account	Account Description	2025 Adopted
2820	PUBLIC BUILDING INSURANCE	9,600.00
2825	UTILITIES	18,700.00
3030	HARDEEVILLE LIBRARY OPERATIONS	32,000.00
3035	PRATT LIBRARY-JANITORIAL	1,800.00
Department 070 - LIBRARY Totals		(\$62,100.00)
Department 071 - HEALTH DEPT.		
2820	PUBLIC BUILDING INSURANCE	6,000.00
2825	UTILITIES	18,000.00
Department 071 - HEALTH DEPT. Totals		(\$24,000.00)
Department 072 - ELECTION COMMISSION		
1566	ELECTION COMMISSION	8,800.00
2000	SALARIES & WAGES	132,250.00
2001	PART-TIME SALARIES	60,000.00
2008	COST OF LIVING ADJUSTMENT	9,900.00
2030	FICA-EMPLOYER CONTRIB.	9,700.00
2036	S.C. RETIREMENT-EMPLOYER	23,400.00
2040	MEDICAL INSURANCE	26,500.00
2050	TORT INSURANCE	18,000.00
2060	WORKER'S COMPENSATION	2,600.00
2200	OFFICE SUPPLIES	4,400.00
2300	GAS, OIL, & GREASE	1,400.00
2310	VEHICLE INSURANCE	8,000.00
2320	VEHICLE MAINTENANCE	1,400.00
2400	MAINTENANCE CONTRACTS	40,000.00
2440	OFFICE EQUIPMENT	20,000.00
2610	TRAVEL & TRAINING	30,000.00
2825	UTILITIES	5,000.00
2850	ELECTION EXPENSES	35,000.00
2870	MEDIA SERVICES	5,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	20,700.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	14,400.00
5095	BUILDING REPAIRS	20,000.00
Department 072 - ELECTION COMMISSION Totals		(\$478,850.00)
Department 073 - DEPARTMENT OF SOCIAL SERVICES		
2200	OFFICE SUPPLIES	300.00
2820	PUBLIC BUILDING INSURANCE	3,500.00
2825	UTILITIES	22,400.00
3300	EMERGENCY FUNDS	6,000.00
Department 073 - DEPARTMENT OF SOCIAL SERVICES Totals		(\$32,200.00)
Department 074 - DEVELOPMENT SERVICES		
1591	ECONOMIC DEVELOPMENT FUNDS	667,500.00
1594	LOCAL ACCOM./HOSP. TAX	195,000.00
2000	SALARIES & WAGES	138,500.00
2008	COST OF LIVING ADJUSTMENT	7,100.00
2030	FICA-EMPLOYER CONTRIB.	10,600.00
2036	S.C. RETIREMENT-EMPLOYER	27,400.00
2040	MEDICAL INSURANCE	16,000.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	3,800.00
2200	OFFICE SUPPLIES	2,900.00
2400	MAINTENANCE CONTRACTS	600.00
2460	COMPUTER EQUIPMENT	1,100.00
2606	SPECIAL PROJECTS	195,000.00
2610	TRAVEL & TRAINING	3,300.00
4400	SOUTHERN CAROLINA ALLIANCE	80,000.00
Department 074 - DEVELOPMENT SERVICES Totals		\$375,100.00
Department 075 - CORONER		
1508	CORONER FEES	8,500.00
1565	CORONER SUPPLEMENTAL	35,000.00
2001	PART-TIME SALARIES	151,800.00
2004	COUNTY/STATE STIPEND	15,000.00

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Account	Account Description	2025 Adopted
2008	COST OF LIVING ADJUSTMENT	8,200.00
2020	OVERTIME	5,000.00
2030	FICA-EMPLOYER CONTRIB.	12,800.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00
2038	POLICE OFFICER RET.-EMPLOYER	29,000.00
2040	MEDICAL INSURANCE	6,000.00
2050	TORT INSURANCE	6,300.00
2060	WORKER'S COMPENSATION	4,700.00
2200	OFFICE SUPPLIES	11,000.00
2300	GAS, OIL, & GREASE	6,000.00
2305	VEHICLE ALLOWANCE	14,400.00
2310	VEHICLE INSURANCE	5,000.00
2320	VEHICLE MAINTENANCE	2,000.00
2400	MAINTENANCE CONTRACTS	2,000.00
2405	CONTRACTUAL SERVICES	5,000.00
2425	INCENTIVE EXPENSES	20,600.00
2607	MARKETING/DEVELOPMENT	5,000.00
2610	TRAVEL & TRAINING	15,000.00
2645	UNIFORMS	15,000.00
2825	UTILITIES	3,000.00
3500	POST MORTEMES	175,000.00
3510	BURIAL EXPENSES	2,000.00
Department 075 - CORONER Totals		(\$483,500.00)
Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE)		
1510	MAGISTRATE FINES	5,000.00
2000	SALARIES & WAGES	34,500.00
2001	PART-TIME SALARIES	57,300.00
2004	COUNTY/STATE STIPEND	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,900.00
2030	FICA-EMPLOYER CONTRIB.	5,200.00
2036	S.C. RETIREMENT-EMPLOYER	10,100.00
2038	POLICE OFFICER RET.-EMPLOYER	3,700.00
2040	MEDICAL INSURANCE	27,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	600.00
2200	OFFICE SUPPLIES	500.00
2400	MAINTENANCE CONTRACTS	5,000.00
2430	EQUIPMENT	1,000.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	3,500.00
2820	PUBLIC BUILDING INSURANCE	2,000.00
2825	UTILITIES	9,000.00
2855	COURT EXPENSES	2,500.00
2857	JURY EXPENSES	500.00
Department 076 - MAGISTRATE-JOHNSON (HARDEEVILLE) Totals		(\$166,300.00)
Department 077 - SGT. JASPER PARK		
1518	PARKS/RECREATION FEES	42,000.00
2000	SALARIES & WAGES	140,600.00
2008	COST OF LIVING ADJUSTMENT	7,200.00
2030	FICA-EMPLOYER CONTRIB.	5,800.00
2036	S.C. RETIREMENT-EMPLOYER	28,000.00
2040	MEDICAL INSURANCE	28,700.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	5,800.00
2280	MAINTENANCE SUPPLIES	10,000.00
2300	GAS, OIL, & GREASE	22,300.00
2310	VEHICLE INSURANCE	6,000.00
2320	VEHICLE MAINTENANCE	6,000.00
2605	ADVERTISING	2,700.00
2607	MARKETING/DEVELOPMENT	2,000.00
2610	TRAVEL & TRAINING	1,000.00

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Account	Account Description	2025 Adopted
2820	PUBLIC BUILDING INSURANCE	7,500.00
2825	UTILITIES	26,300.00
3920	GENERAL MAINTENANCE	17,500.00
4807	POND MAINTENANCE	15,000.00
5040	PARK DEVELOPMENT	400,000.00
Department 077 - SGT. JASPER PARK Totals		(\$691,900.00)
Department 078 - PARKS & RECREATION		
1518	PARKS/RECREATION FEES	50,000.00
2000	SALARIES & WAGES	173,000.00
2008	COST OF LIVING ADJUSTMENT	8,800.00
2030	FICA-EMPLOYER CONTRIB.	13,300.00
2036	S.C. RETIREMENT-EMPLOYER	34,200.00
2040	MEDICAL INSURANCE	22,700.00
2050	TORT INSURANCE	2,200.00
2060	WORKER'S COMPENSATION	7,100.00
2200	OFFICE SUPPLIES	2,900.00
2280	MAINTENANCE SUPPLIES	8,200.00
2300	GAS, OIL, & GREASE	10,000.00
2310	VEHICLE INSURANCE	6,200.00
2320	VEHICLE MAINTENANCE	11,000.00
2400	MAINTENANCE CONTRACTS	80,000.00
2430	EQUIPMENT	55,000.00
2440	OFFICE EQUIPMENT	5,300.00
2610	TRAVEL & TRAINING	4,000.00
2645	UNIFORMS	4,000.00
2820	PUBLIC BUILDING INSURANCE	21,000.00
2825	UTILITIES	62,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	41,000.00
4725	RECREATION PROGRAMS	11,000.00
4730	ATHLETIC PROGRAMS	50,000.00
4808	BOAT LANDING REPAIRS	15,000.00
5040	PARK DEVELOPMENT	400,000.00
Department 078 - PARKS & RECREATION Totals		(\$997,900.00)
Department 079 - MISC. COUNTY ACCTS.		
3770	LEGAL FEES	220,000.00
Department 079 - MISC. COUNTY ACCTS. Totals		(\$220,000.00)
Department 080 - ENGINEERING SERVICES-ADMIN.		
2000	SALARIES & WAGES	140,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00
2020	OVERTIME	3,500.00
2030	FICA-EMPLOYER CONTRIB.	10,700.00
2036	S.C. RETIREMENT-EMPLOYER	26,000.00
2040	MEDICAL INSURANCE	12,000.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	6,500.00
2200	OFFICE SUPPLIES	1,500.00
2310	VEHICLE INSURANCE	60,000.00
2400	MAINTENANCE CONTRACTS	8,500.00
2438	EQUIPMENT/INLAND MARINE INSURANCE PREMIUM	3,000.00
2440	OFFICE EQUIPMENT	4,000.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	6,900.00
2645	UNIFORMS	10,000.00
2820	PUBLIC BUILDING INSURANCE	1,500.00
2825	UTILITIES	41,700.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	11,000.00
Department 080 - ENGINEERING SERVICES-ADMIN. Totals		(\$357,200.00)
Department 081 - ROADS & BRIDGES		
1519	ROAD MAINTENANCE FEE	740,000.00
1569	GRANTS	200,000.00
2000	SALARIES & WAGES	309,400.00

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
2001	PART-TIME SALARIES	25,000.00
2008	COST OF LIVING ADJUSTMENT	17,900.00
2020	OVERTIME	15,000.00
2030	FICA-EMPLOYER CONTRIB.	23,700.00
2036	S.C. RETIREMENT-EMPLOYER	61,200.00
2040	MEDICAL INSURANCE	36,800.00
2060	WORKER'S COMPENSATION	31,800.00
2300	GAS, OIL, & GREASE	70,000.00
2320	VEHICLE MAINTENANCE	50,000.00
2430	EQUIPMENT	144,000.00
2610	TRAVEL & TRAINING	250.00
3810	PIPE (CONCRETE, METAL)	211,000.00
3830	MISCELLANEOUS SUPPLIES	5,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	375,000.00
Department 081 - ROADS & BRIDGES Totals		(\$436,050.00)
Department 082 - CENTRAL GARAGE		
2000	SALARIES & WAGES	103,900.00
2008	COST OF LIVING ADJUSTMENT	5,500.00
2020	OVERTIME	2,500.00
2030	FICA-EMPLOYER CONTRIB.	8,100.00
2036	S.C. RETIREMENT-EMPLOYER	21,100.00
2040	MEDICAL INSURANCE	12,500.00
2050	TORT INSURANCE	1,500.00
2060	WORKER'S COMPENSATION	2,900.00
2300	GAS, OIL, & GREASE	25,000.00
2320	VEHICLE MAINTENANCE	5,300.00
3910	SHOP SUPPLIES	2,000.00
3930	SHOP EQUIPMENT	130,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	15,000.00
Department 082 - CENTRAL GARAGE Totals		(\$335,300.00)
Department 083 - BUILDING MAINTENANCE		
2000	SALARIES & WAGES	182,600.00
2008	COST OF LIVING ADJUSTMENT	9,500.00
2020	OVERTIME	2,000.00
2030	FICA-EMPLOYER CONTRIB.	14,000.00
2036	S.C. RETIREMENT-EMPLOYER	36,100.00
2040	MEDICAL INSURANCE	45,500.00
2050	TORT INSURANCE	3,000.00
2060	WORKER'S COMPENSATION	8,500.00
2200	OFFICE SUPPLIES	250.00
2280	MAINTENANCE SUPPLIES	115,000.00
2300	GAS, OIL, & GREASE	5,500.00
2320	VEHICLE MAINTENANCE	3,500.00
2400	MAINTENANCE CONTRACTS	159,000.00
4000	HEATING & AIR EXPENSES	70,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	26,500.00
5095	BUILDING REPAIRS	85,000.00
Department 083 - BUILDING MAINTENANCE Totals		(\$765,950.00)
Department 084 - SOLID WASTE		
1601	RECYCLING FEES	75,000.00
2000	SALARIES & WAGES	165,000.00
2001	PART-TIME SALARIES	292,300.00
2008	COST OF LIVING ADJUSTMENT	24,600.00
2020	OVERTIME	25,000.00
2030	FICA-EMPLOYER CONTRIB.	36,900.00
2036	S.C. RETIREMENT-EMPLOYER	95,300.00
2040	MEDICAL INSURANCE	6,500.00
2060	WORKER'S COMPENSATION	26,700.00
2300	GAS, OIL, & GREASE	65,000.00
2320	VEHICLE MAINTENANCE	55,000.00
3752	CAPITAL OUTLAY	39,500.00

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025**

Account	Account Description	2025 Adopted
3830	MISCELLANEOUS SUPPLIES	8,000.00
4100	LANDFILL EXPENSES	220,000.00
4105	WASTE TIRE DISPOSAL FEES	87,000.00
4665	RECYCLING CENTER EQUIP.	85,000.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	<u>137,000.00</u>
Department 084 - SOLID WASTE Totals		(\$1,293,800.00)
Department 085 - REGISTER OF DEEDS		
1532	REGISTER OF DEEDS	1,000,000.00
2000	SALARIES & WAGES	143,000.00
2003	CONTRACT LABOR	15,000.00
2004	COUNTY/STATE STIPEND	15,000.00
2008	COST OF LIVING ADJUSTMENT	7,300.00
2020	OVERTIME	400.00
2030	FICA-EMPLOYER CONTRIB.	12,200.00
2036	S.C. RETIREMENT-EMPLOYER	31,300.00
2040	MEDICAL INSURANCE	22,000.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	500.00
2200	OFFICE SUPPLIES	3,000.00
2400	MAINTENANCE CONTRACTS	53,000.00
2440	OFFICE EQUIPMENT	3,500.00
2460	COMPUTER EQUIPMENT	4,800.00
2606	SPECIAL PROJECTS	10,500.00
2610	TRAVEL & TRAINING	<u>4,000.00</u>
Department 085 - REGISTER OF DEEDS Totals		\$673,500.00
Department 086 - BUILDING DEPARTMENT		
1520	BUILDING PERMITS	420,000.00
2000	SALARIES & WAGES	184,300.00
2005	NEW PERSONNEL	38,000.00
2008	COST OF LIVING ADJUSTMENT	9,500.00
2020	OVERTIME	500.00
2030	FICA-EMPLOYER CONTRIB.	14,200.00
2036	S.C. RETIREMENT-EMPLOYER	36,600.00
2040	MEDICAL INSURANCE	40,700.00
2050	TORT INSURANCE	500.00
2060	WORKER'S COMPENSATION	5,100.00
2200	OFFICE SUPPLIES	3,500.00
2300	GAS, OIL, & GREASE	6,000.00
2310	VEHICLE INSURANCE	6,000.00
2320	VEHICLE MAINTENANCE	4,000.00
2430	EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	1,000.00
2463	COMPUTER SOFTWARE	25,000.00
2610	TRAVEL & TRAINING	5,000.00
2830	MISCELLANEOUS	1,800.00
4708	VEHICLE/EQUIP. LEASE PAYMENTS	<u>27,700.00</u>
Department 086 - BUILDING DEPARTMENT Totals		\$8,600.00
Department 087 - MOSQUITO CONTROL		
2000	SALARIES & WAGES	10,000.00
2020	OVERTIME	1,800.00
2030	FICA-EMPLOYER CONTRIB.	900.00
2300	GAS, OIL, & GREASE	3,000.00
2310	VEHICLE INSURANCE	1,500.00
2320	VEHICLE MAINTENANCE	1,200.00
4300	CHEMICALS	<u>21,000.00</u>
Department 087 - MOSQUITO CONTROL Totals		(\$39,400.00)
Department 088 - LITTER CONTROL		
2342	LITTER CONTROL PROGRAM	<u>8,000.00</u>
Department 088 - LITTER CONTROL Totals		(\$8,000.00)
Department 090 - AGENCY APPROPRIATIONS		
1552	MINI-BOTTLE REVENUE	60,000.00

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
3000	AHJ REGIONAL LIBRARY	274,500.00
3705	SOLICITOR-14TH JUDICIAL	270,250.00
4405	J.C. COUNCIL ON AGING	200,000.00
4420	LEGISLATIVE DELEGATION	72,112.00
4425	PUBLIC DEFENDER	250,000.00
4430	PALMETTO BREEZE	43,223.00
4435	MARINE RESCUE SQUAD	5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	25,000.00
4450	JASPER SOIL & WATER	7,000.00
4460	BOARD OF DISABILITIES	90,000.00
4465	NEW LIFE CENTER	62,000.00
4472	JASPER COUNTY FIRST STEPS	15,000.00
4480	S.C. ASSOCIATION OF COUNTIES	7,200.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	4,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	2,000.00
4484	HARDEEVILLE PATRIOT BOOSTER CLUB	2,000.00
4485	LOWCOUNTRY COUNCIL OF GOVERNMENTS	39,000.00
4490	BFT.-JASPER COMP. HEALTH	60,500.00
4500	S.C. MEDICALLY INDIGENT ASSISTANCE PROGRAM	62,644.00
4505	DEPT. OF JUVENILE JUSTICE	600.00
4512	BFT.-JASPER EOC	35,000.00
4515	TECHNICAL COLLEGE OF THE LOWCOUNTRY	50,000.00
4530	UNIVERSITY OF SOUTH CAROLINA BEAUFORT	75,000.00
4556	HELPING HANDS	1,500.00
4560	JASPER COUNTY HEALTH DEPT.	6,000.00
4600	HOPEFUL HORIZONS	1,000.00
4602	BOYS & GIRLS CLUB	14,500.00
4603	FAMILIES IN TRANSITION	30,000.00
5065	ANIMAL SHELTER	190,000.00
5075	BLUFFTON-JASPER VOLUNTEERS IN MEDICINE	10,000.00
Department 090 - AGENCY APPROPRIATIONS Totals		(\$1,845,029.00)
Department 092 - KEEP JASPER BEAUTIFUL		
2342	LITTER CONTROL PROGRAM	55,000.00
Department 092 - KEEP JASPER BEAUTIFUL Totals		(\$55,000.00)
Department 093 - VICTIM'S WITNESS		
2000	SALARIES & WAGES	45,100.00
2008	COST OF LIVING ADJUSTMENT	2,300.00
2030	FICA-EMPLOYER CONTRIB.	3,500.00
2036	S.C. RETIREMENT-EMPLOYER	8,900.00
2040	MEDICAL INSURANCE	6,100.00
2050	TORT INSURANCE	1,600.00
2060	WORKER'S COMPENSATION	1,600.00
2200	OFFICE SUPPLIES	800.00
2610	TRAVEL & TRAINING	1,500.00
2645	UNIFORMS	500.00
Department 093 - VICTIM'S WITNESS Totals		(\$71,900.00)
Department 094 - MAGISTRATE-CARTER (CIVIL COURT)		
2000	SALARIES & WAGES	38,500.00
2001	PART-TIME SALARIES	43,000.00
2004	COUNTY/STATE STIPEND	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,300.00
2030	FICA-EMPLOYER CONTRIB.	6,500.00
2036	S.C. RETIREMENT-EMPLOYER	7,700.00
2038	POLICE OFFICER RET.-EMPLOYER	10,100.00
2040	MEDICAL INSURANCE	12,100.00
2050	TORT INSURANCE	300.00
2060	WORKER'S COMPENSATION	2,300.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	1,400.00
2440	OFFICE EQUIPMENT	500.00
2610	TRAVEL & TRAINING	4,000.00

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025**

Account	Account Description	2025 Adopted
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
2857	JURY EXPENSES	500.00
Department 094 - MAGISTRATE-CARTER (CIVIL COURT) Totals		(\$135,700.00)
Department 095 - CAPITAL IMPROVEMENTS		
2475	POSTAGE MACHINE PAYMENT	12,000.00
2615	GRANT MATCHING FUNDS	1,050,000.00
4830	AFFORDABLE HOUSING	30,000.00
5095	BUILDING REPAIRS	127,000.00
Department 095 - CAPITAL IMPROVEMENTS Totals		(\$1,219,000.00)
Department 096 - MAGISTRATE-EDWARDS (BOND COURT)		
1510	MAGISTRATE FINES	38,000.00
2000	SALARIES & WAGES	36,500.00
2001	PART-TIME SALARIES	44,800.00
2004	COUNTY/STATE STIPEND	2,500.00
2008	COST OF LIVING ADJUSTMENT	4,300.00
2030	FICA-EMPLOYER CONTRIB.	6,400.00
2036	S.C. RETIREMENT-EMPLOYER	7,200.00
2038	POLICE OFFICER RET.-EMPLOYER	10,000.00
2040	MEDICAL INSURANCE	7,700.00
2050	TORT INSURANCE	1,100.00
2060	WORKER'S COMPENSATION	2,300.00
2200	OFFICE SUPPLIES	1,000.00
2400	MAINTENANCE CONTRACTS	2,000.00
2440	OFFICE EQUIPMENT	500.00
2460	COMPUTER EQUIPMENT	1,000.00
2610	TRAVEL & TRAINING	3,000.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	3,000.00
Department 096 - MAGISTRATE-EDWARDS (BOND COURT) Totals		(\$95,800.00)
Department 098 - MAGISTRATE-DORE		
1510	MAGISTRATE FINES	9,800.00
2001	PART-TIME SALARIES	36,500.00
2004	COUNTY/STATE STIPEND	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,000.00
2030	FICA-EMPLOYER CONTRIB.	3,000.00
2038	POLICE OFFICER RET.-EMPLOYER	8,700.00
2040	MEDICAL INSURANCE	15,800.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,100.00
2200	OFFICE SUPPLIES	500.00
2460	COMPUTER EQUIPMENT	1,200.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
Department 098 - MAGISTRATE-DORE Totals		(\$66,000.00)
Department 099 - MAGISTRATE-BADGETT		
2001	PART-TIME SALARIES	41,000.00
2004	COUNTY/STATE STIPEND	2,500.00
2008	COST OF LIVING ADJUSTMENT	2,100.00
2030	FICA-EMPLOYER CONTRIB.	3,300.00
2038	POLICE OFFICER RET.-EMPLOYER	9,700.00
2040	MEDICAL INSURANCE	6,100.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	1,200.00
2200	OFFICE SUPPLIES	500.00
2460	COMPUTER EQUIPMENT	1,200.00
2610	TRAVEL & TRAINING	2,500.00
2832	TRANSLATOR SERVICES	500.00
2855	COURT EXPENSES	500.00
Department 099 - MAGISTRATE-BADGETT Totals		(\$72,100.00)

STATE OF SOUTH CAROLINA
COUNTY OF JASPER
ORDINANCE #O-2024-13
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2024-2025

Account	Account Description	2025 Adopted
Department 101 - HUMAN RESOURCES		
2000	SALARIES & WAGES	260,400.00
2008	COST OF LIVING ADJUSTMENT	13,400.00
2020	OVERTIME	2,000.00
2030	FICA-EMPLOYER CONTRIB.	19,500.00
2036	S.C. RETIREMENT-EMPLOYER	50,300.00
2040	MEDICAL INSURANCE	36,900.00
2050	TORT INSURANCE	1,200.00
2060	WORKER'S COMPENSATION	7,000.00
2200	OFFICE SUPPLIES	3,500.00
2400	MAINTENANCE CONTRACTS	7,000.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	4,000.00
3772	CONSULTING SERVICES	20,000.00
Department 101 - HUMAN RESOURCES Totals		(\$427,200.00)
Department 102 - JASPER COUNTY ATTORNEY		
2000	SALARIES & WAGES	190,000.00
2008	COST OF LIVING ADJUSTMENT	9,700.00
2030	FICA-EMPLOYER CONTRIB.	14,500.00
2036	S.C. RETIREMENT-EMPLOYER	37,500.00
2040	MEDICAL INSURANCE	18,600.00
2050	TORT INSURANCE	1,000.00
2060	WORKER'S COMPENSATION	5,300.00
2200	OFFICE SUPPLIES	1,800.00
2230	PRINTING & SUPPLIES	300.00
2400	MAINTENANCE CONTRACTS	6,500.00
2440	OFFICE EQUIPMENT	2,000.00
2460	COMPUTER EQUIPMENT	2,000.00
2610	TRAVEL & TRAINING	3,800.00
2670	MEMBERSHIP & DUES	1,500.00
3750	JUDICIAL LAW LIBRARY	9,000.00
3760	FILING FEES & COURT COSTS	1,000.00
Department 102 - JASPER COUNTY ATTORNEY Totals		(\$304,500.00)
Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT		
1575	ACCOMMODATIONS TAX	350,000.00
1604	RENTS	1,000.00
1715	AIRPORT FEES	25,200.00
1720	AIRPORT FUEL SALES	222,800.00
2000	SALARIES & WAGES	181,100.00
2008	COST OF LIVING ADJUSTMENT	9,500.00
2020	OVERTIME	4,200.00
2030	FICA-EMPLOYER CONTRIB.	13,900.00
2036	S.C. RETIREMENT-EMPLOYER	35,800.00
2040	MEDICAL INSURANCE	44,100.00
2050	TORT INSURANCE	1,700.00
2060	WORKER'S COMPENSATION	5,600.00
2200	OFFICE SUPPLIES	4,000.00
2280	MAINTENANCE SUPPLIES	11,000.00
2310	VEHICLE INSURANCE	2,000.00
2400	MAINTENANCE CONTRACTS	85,000.00
2405	CONTRACTUAL SERVICES	256,000.00
2430	EQUIPMENT	41,000.00
2435	EQUIPMENT MAINTENANCE	35,000.00
2500	PEST CONTROL	700.00
2607	MARKETING/DEVELOPMENT	15,000.00
2610	TRAVEL & TRAINING	5,500.00
2645	UNIFORMS	3,000.00
2820	PUBLIC BUILDING INSURANCE	6,200.00
2825	UTILITIES	20,000.00
3840	JET FUEL/AVI-GAS PURCHASES	155,800.00
3935	FUEL/GASOLINE LIABILITY INSURANCE	19,000.00

**STATE OF SOUTH CAROLINA
 COUNTY OF JASPER
 ORDINANCE #O-2024-13
 CAPITAL AND GENERAL OPERATIONS BUDGET
 FISCAL YEAR 2024-2025**

Account	Account Description	2025 Adopted
4708	VEHICLE/EQUIP. LEASE PAYMENTS	30,000.00
9500	AIRPORT CONSTRUCTION	<u>350,000.00</u>
	Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT Totals	(\$736,100.00)
	Department 170 - GENERAL REVENUES	
1502	PROPERTY TAXES	30,077,000.00
1503	AUTO TAXES	1,737,600.00
1504	DELINQUENT TAXES	1,000,000.00
1505	MOTOR CARRIER TAXES	147,000.00
1513	LOCAL OPTION SALES TAX	1,604,600.00
1515	L.O.S.T. CREDIT	3,257,900.00
1516	FEE IN LIEU	2,100,000.00
1522	INTEREST	100,000.00
1550	LOCAL GOVERNMENT FUND ALLOCATION	1,350,300.00
1572	SALARY SUPPLEMENTS	75,000.00
1575	ACCOMMODATIONS TAX	29,750.00
1576	SAVANNAH WILDLIFE REFUGE	32,000.00
1583	TAX ACCT AUTO DECAL FEE	29,000.00
1585	HARGRAY CATV FRANCHISE	25,000.00
1586	FRANCHISE FEE--CABLE TELEVISION	27,000.00
1588	MISC. REVENUE	500,000.00
1590	CASH CARRY FORWARD	5,968,620.00
1630	WATERCRAFT	<u>143,700.00</u>
	Department 170 - GENERAL REVENUES Totals	\$48,204,470.00
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$60,312,370.00
	EXPENSE GRAND TOTALS	<u>\$60,312,370.00</u>
	Net Grand Totals	<u>\$0.00</u>

Jasper County
Budget Ordinance #O-2024-12
Fee Schedule
Fiscal Year 2024 - 2025

<u>Department</u>	<u>Fee Description</u>	<u>Fee</u>
All Departments	Returned Check Fee (in addition to bank returned check fee)	\$ 35.00
	Copy Fee (per page, 8-1/2" x 11")	\$ 0.50
	Certified Letter for returned checks (in addition to postage)	\$ 10.00
Assessor	8-1/2" x 11" Map	\$ 3.00
	11" x 17" Map	\$ 5.00
	24" x 36" Map without aerials	\$ 15.00
	24" x 36" Map with aerials	\$ 20.00
	Manufactured home decal	\$ 5.00
Coroner	Autopsy Report	\$ 100.00
	Toxicology Report	\$ 25.00
	Cremation Permit	\$ 20.00
	Coroner's Report	\$ 10.00
Public Works	Container rentals (dismantlers, retailers)	\$ 300.00
	Culverts \$11.00/ft. plus tax (per joint)	\$ 95.92
	Dirt (self load) per yard	\$ 1.00
	Dirt (loaded) per yard	\$ 2.00
Register of Deeds	Copy - Plat, Arch D - 26" x 36" (per page)	\$ 3.00
	Copy - Plat, Tabloid - (per page)	\$ 1.00
	Copy - Plat, 8-1/2" x 11" (per page)	\$ 0.50
	Copy - Deeds, Mortgages, Power of Attorney, etc. (per page)	\$ 0.50
	Certified Copies - \$1.00 per page and \$2.00 to certify	
Tax Collector	Rollover from current to delinquent (occurs on March 17th)	\$ 10.00
	Certified mailings (occurs on or around May 2nd)	\$ 20.00
	Posting of property (occurs 1st Friday in September)	\$ 35.00
	Advertising properties (published in local newspaper for three consecutive weeks prior to tax sale)	\$ 10.00
	Deed Preparation Fee	\$ 150.00
	Bidder Registration Fee	\$ 10.00
Ridgeland-Claude Dean Airport (3J1)		
Hours of Operation: Tues - Sat 9AM - 5PM	Fuel (Aviation Gasoline), Full-Service	Commodity Pricing
	Fuel (Jet-A), Full-Service	Commodity Pricing
	After Hours Fees (Prior Notice Requested)	\$ 200.00
	Crew/Pax Transport Fee (Flat Rate)	\$ 80.00
	Daily Outdoor Basing Fee Grass (Piston)	\$ 10.00
	Monthly Outdoor Basing Fee Grass (Piston)	\$ 60.00
	Monthly Outdoor Ramp Fee (Single-Engine Piston)	\$ 120.00
	Monthly Outdoor Basing Fee (Aircraft in Transport Trailer)	\$ 110.00
	Monthly Outdoor Basing Fee (Pole Barn, per stall)	\$ 70.00
	Monthly Outdoor Ramp Fee (Light Piston Twin)	\$ 150.00
	Monthly Outdoor Ramp Fee (Heavy Piston Twin)	\$ 550.00
	Monthly Outdoor Ramp Fee (Turbine)	\$ 550.00
	Daily Ramp Fee (SE Piston), waived with 15-gallon fuel purchase	\$ 40.00
	Daily Ramp Fee (ME Piston), waived with 20-gallon fuel purchase	\$ 70.00
	Daily Ramp Fee (Turbine), waived with 60-gallon fuel purchase	\$ 140.00
	Long-Term Vehicle Parking Fee, Monthly	\$ 60.00
	Vehicle Parking Fee, Daily	\$ 10.00
	Hangar Ground Lease Rate (per square foot)	\$ 0.28
	Ice	\$ 7.00

Jasper County
Budget Ordinance #O-2024-12
Fee Schedule
Fiscal Year 2024 - 2025

<u>Department</u>	<u>Fee Description</u>	<u>Fee</u>	
Sargeant Jasper Park (SJP)	SJP Banquet Hall (before 6pm)	\$ 400.00	
	each additional hour from 6 pm - 10pm	\$ 30.00	
	SJP Picnic Shelter (before 6pm)	\$ 100.00	
	each additional hour from 6 pm - 10pm	\$ 30.00	
	SJP Gazebo (before 6pm)	\$ 100.00	
	each additional hour from 6 pm - 10pm	\$ 30.00	
	Innova Disc rentals per Disc	\$ 2.00	
	Discs for Purchase	\$ 9.00	
	Discs for Purchase	\$ 10.00	
	Discs for Purchase	\$ 13.00	
	Fishing per Adult, from age 13 and up, 65 years and older are free	\$ 10.00	
	Fishing per Child 7-12 years old (all day) under 7 free	\$ 2.00	
	Fishing Pass for 6 months	\$ 100.00	
	Fishing Pass yearly	\$ 180.00	
	Kayak/Canoe 1-2 hours per vessel	\$ 10.00	
	Kayak/Canoe rental, each additional hour	\$ 5.00	
	Life Vest Rental	\$ 3.00	
	Refundable Deposit	\$ 100.00	
	Parks & Recreation	Community Centers 1-4 hours (Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Roberstville)	\$ 200.00
		Community Center, each additional hour after 4 hours (up to 10pm)	\$ 10.00
Picnic Shelters at Small Community Parks 1-4 hours (Grays Hill and Cherry Hill)		\$ 50.00	
Picnic Shelters, each additional hour after 4 hours		\$ 10.00	
Refundable Deposit		\$ 100.00	
Fields and Courts--Baseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchellville Court, Coosawatchie Fields, JYRB Field, Kleckley Field, Tillman Wagon Branch, Roberstville, and Levy.		\$ 50.00	